



Chief Executive's Management Report

17TH JANUARY, 2023
Item 25

CHIEF EXECUTIVE'S MANAGEMENT REPORT – JANUARY 2023

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Chief Executive's Foreword

As we begin 2023 and progress our ambitious work programme for the year, I would like to wish councillors and staff a very happy and healthy new year. I expect it will be a busy one and each month our Council and Area Committee meetings will have project plans and schedules to consider as we work to deliver our €989m capital plan with more than half of that budget to be spent on housing delivery.

This year as we implement our revenue budget of €333m for 2023, we continue our focus on the delivery of key services to the people of Fingal, our budget equates to a spend of €1,013 for each of the 329,218 residents of the county.

Maintaining and improving public realm spaces is a huge priority for the council and with that in mind, almost €20m has been set aside for the ongoing maintenance of over 5,000 acres of open spaces, regional parks and sporting facilities which are key elements of Fingal's green infrastructure. Funding is also included for the continued improvement of playing pitches, playgrounds and sports facilities with €1.2m being made available for minor improvement works in parks and open spaces under the Area Programme of Works which will be presented to the Area Committees in early 2023. The increase by 11% on last year's budget is in response to the needs of the people of Fingal and to ensure this remains an excellent place in which to live, work and do business.

In recent years, the significant benefits of Active Travel have come to the fore and I am very pleased to see the substantial investment in this area starting to come to fruition in towns and villages across Fingal. Ensuring we have a safe, accessible and sustainable Active Travel network is vital in encouraging people to embrace healthier and more climate friendly modes of travel such as walking, cycling and using public transport. Some Protected Cycle Lane projects have been completed in Fingal while others are under construction and still more in the planning stage. These specially designed lanes help protect

road users during busy traffic periods by separating bicycles from other vehicles and pedestrians and play a major role in enabling users to access the locality in a safe and efficient manner. Providing access to facilities such as bicycle parking, eBikes, and trishaws for Cycling Without Age as well as championing initiatives such as Safe Routes to Schools and developing major greenway infrastructure demonstrate our ongoing commitment to Active Travel for the people of the county.

The Council has a strong focus on our responsibilities in respect of energy conservation. In an effort to both reduce running costs in our buildings and to adhere to our Climate Action Plan, some of the measures we have taken including reducing the heating temperature in our buildings to 19 degrees and converting 95% of street lighting in Fingal to LED's, will assist us to reach our target of reducing energy consumption by 50% by 2030. It is an ambitious target but one that we are committed to and on track to deliver. Our Environmental Awareness and Climate Action Teams regularly promote information on our website and social media channels around Carbon Footprints, Sustainable Living, Active Travel, Circular Fashion, Reuse & Repair, and Food Waste and highlight actions that people can take to reduce their impact on the environment.

There is much to anticipate in 2023 in Fingal – thank you for your continued support.

May I, again, wish you a very Happy and Prosperous New Year.

**AnnMarie Farrelly,
Chief Executive.**

PEOPLE, CORPORATE AND DIGITAL SERVICES

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People Services
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People Services

People Services had a very successful year during 2022 for recruitment. There was a total amount of 129 recruitment campaigns ran during 2022 resulting in 481 Appointments. People Services will continue to run further recruitment campaigns during 2023.

Recruitment Programme 2022	
Recruitment Campaigns	129
Campaigns Completed	76
Current Campaigns	43
Campaigns Pending	10
Applicants to date	2336
Interviews Held to date	2036
Number of Appointments	481
New Starters	292
Internal Promotions	189
Number of Leavers	180
Resignations	115
Number of Retirements	65
Number of Job Offers Year to date	738
Number of Offers Declined	205
Number of Current Job Offers	52
Job Offers Internal	8
Job Offers External	44

Wellbeing Strategy

Since the strategies launch in Sept 2022 there has been a number of initiatives rolled out successfully. The Wellbeing Committee and Champions have been announced to staff. They are a point of contact of staff, a source information about wellbeing activities in the organisation and are also a means of increasing communication from staff regarding what they would like to see in their wellbeing programme.

A staff supports directory has been issued with a comprehensive list of contacts for many issues that staff or their families may face from addiction, illness, bereavement, abuse etc. The employee assistance programme was rolled out and our first report from Spectrum Life's

Employee Assistance programme will be available in January and from this we can see the main issues facing our staff and plan effectively to support them. Mental Health Workshops took place in December and we received great feedback from staff and managers who attended. These will be repeated later in the year.

There are also a number of wellbeing activities planned for January including:

- A staff wellbeing pack will be issued to all staff across the organisation in January. This pack will be a great tool to increase positive staff engagement in wellbeing related activities.
- Wellbeing training seminars are taking place for Building resilience, Mental Health 101, and Managing stress/ Making Changes. On Jan 11th, 12th, 17, 25th. Deliver online and also broadcasting in Watery Lane training room for Outdoor Staff.
- Another round of depot visits will be arranged to increase communication channels with outdoor staff.

Gender Pay Gap Report

Fingal County Council has published its Gender Pay Gap Report for 2022. The gender pay gap is the difference in the average hourly wage of men and women across a workforce. The 2022 report shows Fingal County Council has a Mean Gender Pay Gap of 4.58% and a Median Gender Pay Gap of 1.98%. Publishing our gender pay gap data helps to reinforce our focus on supporting an open and inclusive workplace.

Our organisation is a place where all employees have the same opportunities for recognition and career development and are treated fairly and equitably at work. We continue to be committed

to addressing workplace barriers to equality and creating an open and inclusive workplace community. Many equality, diversity and inclusion initiatives and supports are already in place, and we will continue to work in this area.

Blended Working

All employees were invited to submit applications for Blended Working arrangements for 2023 via the new online Blended Working App. All applications have been received and arrangements are being put in place.

Learning & Development

Over the course of 2022 Learning and Development team has delivered 457 courses covering over 80 topics, with 4052 attendees adding up to a total of 4031 training days.

This has exceeded pre covid levels in 2019, so a very successful year for training. In 2023 there was continued high levels of training provided with new course and opportunities being added all the time. The staff scheme of assistance programme also approved 53 scheme of assistance applications ranging from certificate up to doctorate level. To assist our staff in furthering their studies.

December was still a busy month for training with the following courses completed:

Business & Interpersonal Skills

Diversity & Interculturalism
Dignity & Equality Training
Employment Law
Ignite grade 3 & 4
Pre-Retirement Course
Staff Induction course

Health and Safety

Litter Warden Training
Dog Warden Training
Pole saw training
Safe pass Training
Manual Handling
Mini Digger Training

Wellbeing

Mental Health workshop for Employees
Mental Health Workshop for Managers.

IT

Intro to Excel
Working Smart Outlook

HSU – Health & Safety Unit

The HSU maintained monitoring of Covid-19 self-isolations during the month of December along with completing end of year tasks. VDU and remote VDU assessments were undertaken for new entrants to Fingal County Council and this task will continue into early 2023. In addition to 301 site safety inspections, 36 site safety audits and 34 ancillary safety statements were also closed out. At end of year the risk register counted 181 risk assessments while the SOP register closed at 140 standard operating procedures. 94 workplace incidents were investigated at the close of 2022. Staff queries to the HSU continued through the month of December with the majority of queries pertaining to requests for copies of individual remote VDU assessments

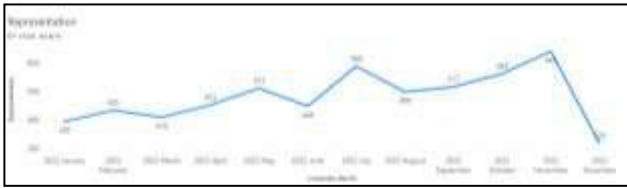
Customer Services

For the month of December the Council's Customer Care Agents dealt with -

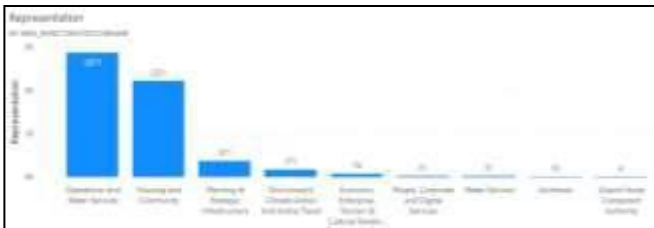
Calls	9,689
Emails	1,471
Footfall	1,507

CRM

Staff continue to work on the Customer Relationship Management System (CRM) and issue responses to representations from Elected Members (Councillors, TDs and Senators) and complaints submitted by the public. The month of December had a total of 320 Elected Members' representations.



The table below shows the total number of Elected Members' representations assigned to each Department to date in 2022.

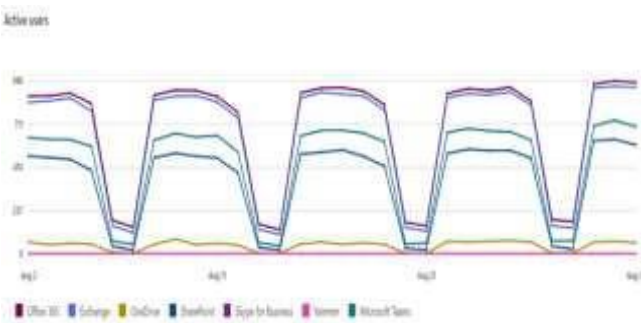


Digital Services

- Digital Working
- Digital Services Infrastructure & Support
- Time4EU visit
- Chief Executive Orders System
- Blended Working Application Solution
- Transition from CRM 2011 to Dynamics 365

Digital Working

In December, staff took part in 6,296 Teams meetings, 20,375 calls took place, and 730,826 emails were received or sent by the Council.



Digital Services Infrastructure & Support

1,143 support calls were logged by Council staff with the Digital Services Service Desk in the past month and 22 calls were logged by Councillors with Sord. 100% server availability and 100% network

availability was achieved in the month of December.

Time4EU visit

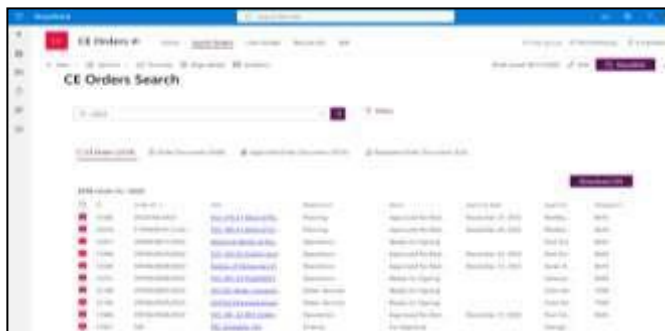
The Digital Strategy Team was delighted to join Our Balbriggan and the visiting Time4EU group in the Irish Institute of Music and Song in Balbriggan. Aishling Hyland, Digital Programme Officer spoke to the group about the Smart Balbriggan District and highlighted the Balbriggan 3D model using a Virtual Reality (VR) headset. The Time4EU participants were given a chance to try the VR for themselves. The group were interested in the use of 3D models to enhance citizen engagement in major planning public consultations. They were impressed by Fingal's dedication to engaging with their citizens and with the Smart Balbriggan initiative.



Chief Executive Orders System

Fingal commenced the phased rollout of the new Chief Executive Orders system from April 2022, last year. All departments have now gone live apart from People Services Department, which is scheduled to go live next Monday 23rd January. The new CE Order system was commissioned by Fingal County Council and developed in partnership with Storm Technology. The complete solution has now been made available to all participating Local Authorities through the Build to Share Framework where it can be purchased at nominal rates by any other LA with identical/similar business needs in terms of a Chief Executive Order system. The solution incorporates a comprehensive workflow for the creation, recommendation, approval/rejection of any CE Order, and is secured through appropriate access rights depending on roles. Up to 31st December

2022, a total of 2199 Chief Executive Orders have been approved through the system.



Blended Working Application Solution

The new Blended Working Application Solution was deployed in Fingal in November 2022. It was originally commissioned by South Dublin County Council and developed in partnership with Storm Technology. The solution was made available at nominal rates to all other Local Authorities through the Build-To-Share Framework. Fingal purchased and deployed the Blended Working Application Solution through this scheme. The application and its technical environment were fully deployed and tested within 2 weeks from November 5th. It was subsequently opened to all eligible staff for submission and approval/rejection of blended working applications, for a period of 3 weeks from 28th Nov to 16th Dec. The solution incorporates a fully automated workflow from creation, recommendation and approval/rejection of blended working applications and includes notification and sign-off to all parties to the application.

Transition from CRM 2011 to Dynamics 365

Following an in-depth Discovery Phase and Requirements Gathering Phase, the move from CRM 2011 to Dynamics 365 has now progressed to the Implementation Phase. The implementation of Dynamics 365 solution will provide for the migration of all service Departments from existing CRM 2011 to Dynamics 365. The system will be aligned to the current national service catalogue and will focus on the delivery of a standardised process framework across all FCC services. The project's implementation phase is expected to be complete by the beginning of Q2 2023.

Communications

Website

The Council's website, fingal.ie, saw an eight per cent increase in the number of visitors during 2022 with 1,327,373 logging on to the site and generating 3,559,922 page views which was a four per cent increase on the previous year. The amount of time spent on the site rose by 28 per cent to two minutes and four seconds. After the home page, the five most popular pages on the website in 2022 were Planning Applications, Choice Based Letting, Contact Us, Jobs and Find a Book.



Social Media

The Council's five corporate social media channels all saw their number of followers increase during 2022 with the You Tube recording the highest percentage increase as the number of subscribers rose by 39 per cent to 881. Facebook saw an increase of 4,723 followers to 29,542 while Instagram recorded a 23 per cent increase to 6,055. LinkedIn now has 6,500 followers after recording a 30 per cent increase in 2022.

The end of the restrictions associated with the COVID-19 pandemic has seen social media figures for reach and impressions, which had spiked in 2020 and 2021, move back to levels last seen in 2019. The Council's Twitter account recorded 6.1 million impressions in 2022, which is down on the 11.6m and 11.1m recorded in 2020 and 2021 respectively, but slightly more than the 5.8m in 2019.

Podcast

To date the Communications Unit have produced 21 episodes of the Inside Fingal podcast which gives listeners an insight into the work being done by the Council. The podcast recorded a total audience of 10,362 to the end of 2022. The first episode is still the most listened to programme followed by episode eight which was on the Fingal Development Plan and episode 10 which was about the various Greenway projects being undertaken by the Council.

Media

The Communications Unit dealt with 28 media queries during December. Most queries related to Dublin Airport and the attack by dogs on the goats on Howth Head. Fourteen press releases were issued during December. These included an appeal for Fingal properties to house Ukrainian people, the launch of the Vacant Homes Strategy and the 2022 Gender Pay Gap Report.

Video



The Communications Unit produced eight videos during December to bring the total produced for our YouTube channel in 2022 to 133. December's videos included the Mayor's Christmas Message and the Chief Executive's New Year's Message as well as videos on the Vacant Homes Strategy, Sailing Into Wellness and Balbriggan Men's Shed. All videos produced by the Unit can be viewed at <https://www.youtube.com/@FingalCountyCouncilVideo/videos>

Local Government Education Programme

As part of the Department of Housing, Local Government and Heritage's campaign to increase the participation of women and people of diversity in Local Government, Fingal County Council has developed a Local Government Education Programme which is currently being rolled out in four modules every Tuesday evening in January. The programme, which is being delivered as a one-hour webinar featuring a presentation followed by questions and answers, commenced last Tuesday, January 10, with An Introduction to Irish Politics from Professor Gary Murphy of Dublin City University. The other modules are:

- January 17 – The Importance of Inclusion in Local Government
- January 24 – The Council
- January 31 – Finding Your Political Home

There are 195 people registered for the programme which breaks down as 84% female and 16% male with 27% of participants coming from a diverse background.

ECONOMIC, ENTERPRISE, TOURISM & CULTURAL DEVELOPMENT

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Tourism Development Events Tourism Heritage Properties	Economic Development Balbriggan Socio-Economic Strategy LEADER Programme Local Community Development Committee Enterprise Centres
Cultural Development Arts Libraries	Local Enterprise Development

TOURISM DEVELOPMENT EVENTS

TRADFEST EVENTS AND LAUNCH



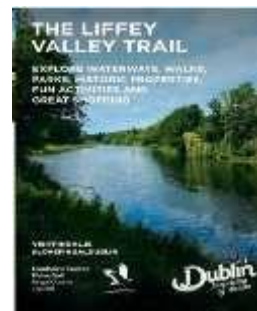
Tradfest events are due to take place across Fingal from 26-30th January.

We have reached agreement that one of the signature events of Tradfest, Stephen Rae's "Saoicht", will be performed in Swords Castle. "Saoicht" is a significant event in the Tradfest calendar and marks a major step as we look to develop the Tradfest Fingal idea with Temple Bar Co into future years.

Additional events are also in planning, including "The Dublin Legends" in concert at Shackleton Gardens.

The launch of Tradfest will take place in the Seamus Ennis Centre on Wednesday 11th of January.

LIFFEY VALLEY TRAIL LAUNCH EVENT



The official launch of the Liffey Valley Trail will take place on Friday 27th of January in Shackleton Gardens.

ST. PATRICK'S DAY PARADES



Calls on Social Media have already gone out for participants in this year's parades in Swords, Blanchardstown, Balbriggan & More, we have already received positive responses from more than 20 groups.

FESTIVAL & EVENTS FUNDING SCHEME

Festival & Events Funding Scheme 2023



The 2023 funding scheme is open until the 31st of January. Funding of up to €25,000 can be available per event, based on certain criteria been met. Details of the funding schemes available and the application form can be found at: <https://www.fingal.ie/festivalandevents2023>

TOURISM

TOURISM STRATEGY 2023 – 2029



Project phases. Phase 1, Project initiation, and phase 2, discovery, research and key stakeholder engagement, completed. In phase 2 10 one-to-one interviews were conducted, 6 focus groups undertaken and an industry survey completed. This information was analysed, collated and findings were submitted. The strategy project is on track with management process meeting held in December 2022, which reviewed the findings report and agreed next steps of project critical path.

Next Steps - Dec '22 - Product audit and product experience development commenced.
Jan '23 – In progress key stakeholder workshop.
Feb '23 – Interim project updates and

resources/asset mapping. Product Audit.
SCOT Analysis. Improvement Proposal.
Mar '23 - EETCD SPC Update.

FINGAL FOOD STRATEGY

The EETCD Department is currently developing a Fingal Food Strategy, the aim of which is to support the food industry by building a Food & Drink Tourism Strategy aligned to the broader Fingal Tourism Strategy currently in development, including: the ongoing 'Dublin's Coast & Fields' development, implementation and promotion; creating & maintaining world class, sustainable, saleable food & drink experiences; and continued investment in food and drink festivals and events.

The strategy will be developed by Marie Brouder, marketing mentor and trainer for Failte Ireland, LEOs and also Fingal Food Network Facilitator, as provided by Failte Ireland per 'creating world class food networks' programme by Failte Ireland.

Timeframe June 2023 December 2022 Project Initiation / Scoping / Stakeholder identification. Jan / Feb 2023 - Discovery, Research & Stakeholder Engagement / Research / Consultation / Working groups.

HERITAGE PROPERTIES

NEWBRIDGE HOUSE AND ARDGILLAN CASTLE ROOF PROJECTS



The roof works at Ardgillan Castle are progressing well and on schedule. Following site mobilisation and the erection of hoarding and information signs before Christmas, the roof project at Newbridge

House will begin in early January with the erection of scaffolding.

CATERING SERVICES



Following the creation of a Dynamic Purchasing System for catering Services in Fingal, mini competitions were issued before Christmas in respect of the Coachhouse Café, Newbridge, Ardgillan Castle and the Seamus Ennis Centre. The closing dates for all competitions are in early January following which evaluation of the tender responses will take place.

THE CASINO MODEL RAILWAY MUSEUM — CHILDREN’S INTERPRETATIVE CENTRE



Fingal County Council have partnered with Irish Rail in the development of an exciting new project which will see the current educational room revamped into a children’s interpretative centre within the Casino Model Railway Museum.

The concept proposed is a life-sized scaled representation of a train carriage, incorporating digital screens, integrated lighting and interactive touch points, creating an immersive experience across three themes:

- 1) Working on the railway
- 2) Staying safe on the railway
- 3) Environment & Biodiversity on the railway

The project is expected to commence on site in early February, with an expected completion date in Easter, when it will be officially launched to the public.

OLD HOWTH COURTHOUSE AND TOURIST OFFICE

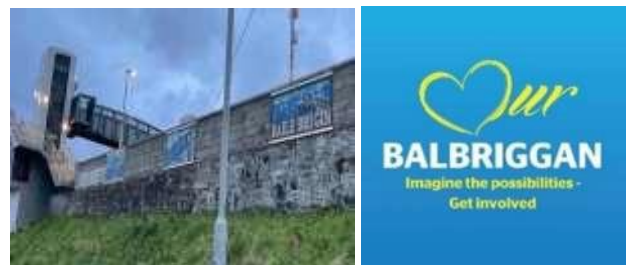


A variety of upgraded works have now been implemented at the old Howth Courthouse and tourist office to enhance security measures and the health and safety of staff and our citizens using this facility.

Works include the installation of CCTV cameras, a panic alarm, keypad access controls and a reconfiguration of the reception desk in the tourist office.

ARTS OFFICE

Wish You Were Here- Artist: Dave West
Location: The Banks Balbriggan



The public art commission 'Wish You Were Here' is completed and installed. Dave West’s innovative work is located at the Banks Balbriggan. The creation of the work followed a local consultation, on what the community most loved about the town.

This public artwork joins another work, at the site, by local artist Sean Molloy. These initiatives are part of Our Balbriggans’ commitment to bring visible public art to the town’s prominent public places. This commission was managed by the Arts Office.

Fingal Artist's Support Scheme 2023



Fingal County Council invites applications from artists for up to €5,000 of an award towards travel and professional opportunities, a residency, or the development of work. The award is open to practising artists at all stages in their professional careers working in music, visual art, drama, literature, film and dance.

To be eligible to apply, applicants must have been born, have studied, or currently reside in the Fingal administrative area. The funding is for projects or initiatives which will take place between 1st May and 31st December 2023. Closing date for receipt of applications: Friday 24th February 2023 at 4.00pm.

Music Generation Fingal



Music Generation Fingal continues to develop and expand in Fingal in 2023, at present it is involved in specific projects in Balbriggan & Swords. Music Generation is Ireland's National Music Education Programme which helps children and young people access vocal and instrumental tuition locally.



Draíocht



Since opening in 2001, there have been 1 million plus visits to Draíocht Arts Centre in Blanchardstown. People of all ages are entertained as audience members, participate in a wide range of programmes and create their own work, giving their voice a platform.

They engage and support local, national and international artists of all disciplines in the presentation and creation of work. Now in its 22nd year of operation, Draíocht will continue to offer family friendly events and performances, exhibitions and events during 2023.

Theatre at Swords Cultural Quarter – A New Vision for Swords



The newly planned theatre at Swords Cultural Quarter, aims to be a unique venue which will make a vibrant contribution to the cultural, educational and social life of Swords and the north county. The Council's vision is that the theatre will offer something for everyone, from local amateur theatre companies and performers to the best of professional touring theatre companies, performers, musicians and comedians.

The Councils vision is to empower people to feel a sense of ownership and membership of the new venue, whether by learning new skills, putting on productions, or simply enjoying the experience as a member of the audience, we whole-heartedly welcome people to be a part of this new local theatre venue.

LIBRARIES

'UNITED': Ukrainian Photographic Exhibition at Swords Library.

'UNITED', a collaborative photographic exhibition between Irish and Ukrainian photographers is currently on display at Swords Library. The exhibition consists of powerful images of the war in Ukraine as well as poignant portraits of displaced Ukrainian families living and settling in Ireland. The purpose of the exhibition is to highlight the war in Ukraine and to encourage Irish families to host displaced Ukrainian families in their homes.



Ukrainian Crisis Centre Ireland (UCCI) and Blanchardstown Library.

UCCI is a volunteer led group providing help and support to people who have come to Ireland having fled the war in Ukraine. Blanchardstown Library provides members of UCCI with a meeting space and on Saturday 17th December, group members Olena Khaletska and Michael Baskin organised a special Christmas event for parents and children from Ukraine. There was lots of entertainment for children and parents alike, but the highlight of the day was a visit from Saint Nicholas, looking resplendent in blue! Everyone got a library membership card on the day so that they were able to enjoy all the facilities on offer at the Library including a selection of Ukrainian books available to borrow.

Premiere of 'What has the EU ever done for us?' at Blanchardstown Library - 6th December

On Tuesday 6th December, Blanchardstown Library hosted the premiere of a short film called "What has the EU ever done for us?". This project is a collaboration between Europe Direct at

Blanchardstown Library and Transition Year Students at Hartstown Community School in Dublin 15. It is also the Europe Direct Centre's flagship project for the 2022 European Year of Youth initiative. The objective of the film itself is to showcase the benefits to Ireland of European Union membership since 1973. The premiere was attended by Mayor of Fingal County Council Cllr Howard Mahony and County Librarian Betty Boardman, while MEPs made video addresses from the European Parliament in Brussels. The short film can be viewed on YouTube: [Short Film: What has the EU ever Done for Us?](#)



Europe Direct Soapbox Competition 2022 - 7th December

The results of this year's Europe Direct/Blanchardstown Library Soapbox Competition were announced on Wednesday 7th December. The topic was "Is the EU listening to its young people?". The competition was held in an online format again this year with participants recording a three-minute video. The standard was high and a panel of three judges (Beverley Joseph, Rafe Costigan and Michela Benassi) viewed the

videos and selected the winning entries. The winner in the 16 years and under category was Leo Galvin, with Oluwanifemi Fagbemiwo winning in the 17 years and over category. The announcement and winning videos can be viewed on YouTube: [Europe Direct Blanchardstown Soapbox Final 200=22](#)

Spring 2023 Programme of Events at Fingal Libraries

Fingal Libraries Spring 2023 programme features a wide range of talks and workshops, designed to reflect national and library led initiatives around themes such as culture, creativity, heritage, entrepreneurship and science. The programme will be reflective of the diverse and specific needs of our citizenry across Fingal.

This year's programme will include a financial wellness talk with "The Money Mentor" author and TV presenter Santis O'Garro, an interactive 4-week programme of talks to inspire our citizens to kick start a more sustainable lifestyle funded by Europe Direct, internet safety talks for children, teens and parents and a special One Dublin One Book 2023 event with RTÉ's Sinead Crowley, Andrew Hughes (One Dublin One Book author) and author Nicola Cassidy. There will be a full programme of Healthy Ireland at your Library events to inspire and motivate people to lead a healthier 2023, plus a range of family sensory friendly events.

The Spring programme also includes a series of Fingal Maker Space workshops which will facilitate STEAM learning in an informal setting for school students, and an array of events to encourage older people to meet and interact with others at their local library.

Fingal Libraries and Creative Ireland will collaborate on several new programmes in the earlier part of the year. "Viewpoints" a touring art exhibition on loan from The Glucksman Gallery will tour around each library from January to June with a full programme of creative workshops, culminating on the 10th of June at Cruinnú na nÓg. As part of the celebrations for St Brigid's Day 2023 there will be two special events to acknowledge the creativity and talent of Fingal women both past and present: four local entrepreneurs will discuss their

lives and careers with pupils from a local secondary school, and a historical talk about Irish feminist Frances Power-Cobbe. The Fingal World Book Tour 2023 curated by children's author and illustrator Alan Nolan will be a fun and interactive schools and libraries programme allowing children to meet and engage with Irish authors in the lead up to World Book Ireland Day in early March: we hope to make this into an annual event for the children of Fingal.

Check out the full programme of events throughout Spring 2023 [here](#).



'A Day in the Life': Talks to mark the Centenary of An Garda Síochána

To mark the Centenary of An Garda Síochána, author and retired Detective Chief Superintendent John O'Brien invites the public to his talk titled 'A Day in the Life'. John who served at many different levels in the policing and security service of Ireland gives a first-hand account based on his latest book 'Securing the Irish State: 1922 – 2022'.

The schedule of talks is as follows:

Blanchardstown Library: Thurs, 26th Jan 6:30–7:30pm blanchlibrary@fingal.ie 01 8905560

Rush Library: Thurs, 23rd Feb 6:30–7:30pm rushlibrary@fingal.ie 01 8708414

Balbriggan Library: Thurs, 30th March 6:30–7:30pm balbrigganlibrary@fingal.ie 01 8704401

Local Studies & Archives Thurs, 20th April 7:00–8:00pm. local.Studies@fingal.ie 01 8704486

To reserve a place, please contact the library hosting the event.

ECONOMIC DEVELOPMENT

FINGAL SKILLS STRATEGY



Planning continues for a Student Skills Expo in 2023 with consultants engaged to assist with event planning. Three focus group sessions have been held with teachers from schools in Dublin 15, Swords, Balbriggan and Malahide/Portmarnock areas and education providers to gather their input into the plans for the Expo. Topics covered include dates, venue, content and best practice. The Council has engaged with Balbriggan Chamber and local businesses to provide mentoring assistance to secondary schools in Balbriggan. Mentoring training has been provided to more than 16 no. mentors through the Trinity Access Programme.

Fingal County Council has been successful in an application for Interreg Funding as a partner in the SKYLA Project "Smart Specialisation Skills Ecosystems for the Twin Transition". The project will have a term of 4 years and will focus on enhancing the role of VET in smart specialisation sectors. Projects partners include Italy, Poland, Sweden, Lithuania, Bulgaria, Greece and Belgium. The project will be co-ordinated by the Fingal Skills Strategy Team.

URBACT PLAYFUL TOWNS



Let's Play Rush held its final event of 2022 and of the URBACT NPTI Transfer Network on the 11th December in Kenure Park in conjunction with the local Scouts. Citizens participated in a boules competition and a very successful sock-snowball fight involving all ages. There was a penalty shootout, festive singing and buskers along with unstructured play activities provided from the Let's Play Rush playbags.



CITIZENS, EQUALITY, RIGHTS AND VALUES PROGRAMME (CERV)



CERV is an EU Funding Programme for citizens' engagement and the implementation of EU rights and values. Fingal County Council has been awarded CERV funding to participate in 2 separate projects, which will commence in Q1 2023:

Green IT Your Work

The project aims to encourage young people in the green transition & promote green jobs.

Project Term: 24 months

Partners: Cities in Romania; Spain; Greece; Cyprus; Slovenia; Croatia & Italy

Funding Awarded to FCC as a project partner: €18,500

InclusEU

This project aims to encourage volunteer action as a social response for an inclusive Europe.

Project Term: 24 months

Partners: Cities in Spain; Romania; Netherlands; Poland; Hungary; Portugal & Italy

Funding Awarded to FCC as a project partner: €18,500

OUTDOOR RECREATIONAL INFRASTRUCTURE SCHEME (ORIS)



The Department of Rural & Community Development under the Outdoor Recreational Infrastructure Scheme (ORIS) is providing funding of €23,400 for the development of the Castleknock Historical Walking Trail. ORIS is also providing funding of €28,800 for enhancements to the

Balbriggan Historical Walking Trail. Consultation on both projects has commenced with local groups.

Turner & Townsend and Langan Engineers have been appointed to carry out a Feasibility Study for a tidal swimming pool/sea-swimming platform in Balbriggan with ORIS funding support of €50,000. An initial focus group consultation and a wider stakeholder engagement session have been completed to gather input from key stakeholders on the proposals.

SUSTAINABLE FINGAL



The Council continues to work with SEAI Energy Academy to encourage businesses to apply for the Support Scheme for Energy Audits (SSEA) to access a €2,000 voucher towards the cost of a high-quality energy audit to help reduce energy bills. Further information on the grant is available at: <https://www.seai.ie/business-and-public-sector/small-and-medium-business/supports/energy-audits/>

DUBLIN BELFAST ECONOMIC CORRIDOR



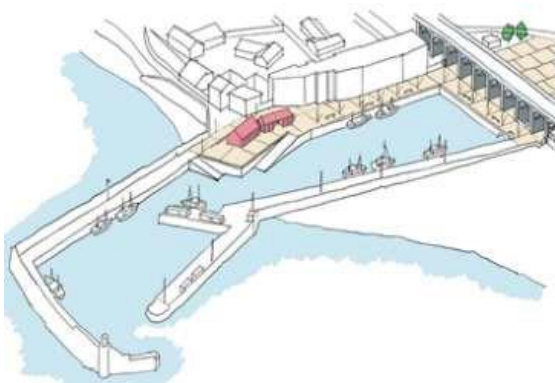
Fingal County Council has been awarded €150,000 by the Department of Housing, Local Government & Heritage under the Shared Island Local Authority Development Funding Scheme for a Feasibility Study for the development of regional innovation/enterprise hubs along the Dublin Belfast Economic Corridor. The Council is leading on the project with the support of the eight local authorities and two universities of the DBEC partnership and is preparing the brief to engage consultants to carry out the feasibility study.

OUR BALBRIGGAN 2019 – 2025 REJUVENATION PLAN – A SOCIO-ECONOMIC STRATEGY



The Our Balbriggan Programme Office continues to support the Leadership Group and its five pillars, who meet regularly, to progress work across a range of economic and social measures including: Growing the Local Economy, Public Realm & Infrastructure, Education, Skills & Employment, Community Integration, Health & Well Being and Community Safety.

The Education, Skills & Employment Pillar will coordinate its third edition of the Our Balbriggan Loves Learning Festival in March 2023. The festival, now in its third year, celebrates life-long learning opportunities, led by the Dublin and Dún Laoghaire Education & Training Board (DDLETB) it involves local schools, and a broad range of local, regional and national agencies.



The Quay Street & Environs scheme is in final detailed design phase with works anticipated to commence in late 2023/2024 and be completed on a phased basis in 2025. 2 – 4 Dublin Street transformation as a centre of creativity, innovation & technology is in the final stages of preparing planning pack for Q1 2023.



In advance of the full transformation of the Harbour (former O'Sheas Night Club) the site has been levelled out to create a 'meanwhile space'. Steel Corten planters with timber framed seating, bins and bike racks have been installed. A temporary tarmac finish completes this newly defined space allowing a free flow of pedestrians and cyclists. A package of minor work improvements on the harbour including seating, lighting, storage and additional harbour amenities will commence Q.1 2023.

Reclaiming the Arts 2022





A series of launches and cultural happenings took place between the 15th – 17th December. The events are a culmination of early-stage commitments in the Local Economy Pillar & URBACT IPLACE EU project and a prelude to the launch of a Creative Arts Strategy in 2023 developing Balbriggan’s value proposition as a premier destination for the Arts. The “Reclaiming the Arts 2022” events showcased the talented artists, creativity and culture in Balbriggan and saw the launch of ‘Dear Balbriggan’ by local artist Matthew Kelly at the Our Balbriggan Hub. All events were well attended and received great support.

Time4EU

As part of the EU initiative Time4EU, colleagues from 7 other European large towns took part in a two-day visit to Balbriggan, the aim of the project is to combat social exclusion and integrating diverse profiles of young people, each participating city represents a theme, with Balbriggan’s theme - “Balbriggan is our home” encouraging youth engagement through storytelling and placemaking. Delegates were hosted in the Irish Institute of Music and Song on Day 1 and Foroige, Flemington Community Centre on Day 2. The itinerary included interactive workshops with young people in Castlemill & Flemington.

Local & Rural Development



The Fingal LCDC continues to oversee and administer the key areas of LEADER and SICAP and the various Local Development and Community Development funding programmes under its remit. The LCDC also manages the Healthy Ireland

Initiative and the Social Enterprise Grants Scheme. The last Meeting of the Fingal LCDC was held in December.



Healthy Fingal



An Roinn Forbartha Tuaithe agus Pobail
Department of Rural and Community Development

FINGAL LOCAL ECONOMIC COMMUNITY PLAN 2022-27

The Guidelines for preparing new LECPs have been published by the Department of Rural and Community Development. The new Fingal LECP will be a ‘Whole-of-Council Plan’ and will involve extensive consultation and engagement with internal and external stakeholders. Introductory seminars on the statutory role, consultation process and suggested thematic areas to be addressed in the new LECP have been held online and recordings of these can be viewed on the Department of Rural & Community Development’s website. A presentation on the guidelines with detailed discussion on next steps was held at the December meeting of the Economic and Enterprise Development Strategic Policy Committee, following a similar presentation to the LCDC in October.

SICAP



The resources and staff of the Fingal SICAP Programme continue to be leveraged to assist with the Ukrainian Refugee Crisis response. The SICAP Programme continues to help in the response to this crisis and is a central resource to the work of the Ukrainian Refugee Community Response Forum. Additional funding has been received from the DRCD to help with the delivery of services to Ukrainian Refugees in Fingal and additional staffing resources from the Ukrainian community have been employed on the ground to assist with this. Confirmation was received during December that the Fingal SICAP Programme has been allocated €304,369 in 2023 specifically for Fingal’s Ukrainian Refugee Response.

The KPIs and Annual Plan for the 2023 SICAP Programme were agreed in principle by the SICAP Oversight Committee in November and were fully approved by the Fingal LCDC at its meeting in December.

LEADER PROGRAMME



In December, the Dublin Rural LEADER Local Action Group (LAG) approved in full the allocated LEADER 2021-22 Transition Programme for eligible projects in the administrative areas of Fingal, Dun Laoghaire Rathdown and South Dublin.

The Dublin Rural LEADER LAG also submitted its Expression of Interest to manage the new LEADER Programme 2023-27 for Rural Dublin. This Expression of Interest has the support of Fingal County Council, South Dublin County Council, Dun Laoghaire Rathdown County Council and Fingal LEADER Partnership, the LAG’s Implementing Partner.

Enterprise Centres

Fingal’s Enterprise Centres continue to participate in ConnectedHubs.ie .

ConnectedHubs.ie is a one-stop-shop for remote working hubs throughout Ireland.



All three Enterprise Centres currently have space available to start-up businesses and businesses/ individuals who wish to avail of remote working options and facilities. Bespoke options or generic office fitouts can be considered.

Occupancy rates at the Council’s three enterprise centres at the end of December were all over 90%.

The three Enterprise Centres currently support 65 businesses and over 320 direct jobs.



Demand for the new Remote Working Hubs in BASE and Beat remain strong particularly after the Connected Free Voucher Scheme during August. A second Connected Hubs Free Voucher Scheme has now also been launched generating further interest which will run until Christmas.

Fingal County Council was approved for €50,000 in new funding to promote Remote Working Hubs in the County under the Town and Village Renewal Scheme Marketing Measure. A cross-departmental team within the Council will be implementing numerous initiatives over the next 12 months to promote Fingal as a Remote Working Hub base for remote workers.

Town and Village Renewal Scheme 2022

Confirmation was received from the Department of Rural and Community Development that Fingal has been approved for €100,000 for the Rush Streetscape Scheme and €36,000 for a new Donabate Streetscape Scheme.



LEO Fingal provides a broad suite of support services to stimulate enterprise and enable small businesses to succeed. Some of the LEO highlights for December 2022 are as follows:

Local Enterprise Week 2023



Plans are underway for Local Enterprise Week 2023 which will run from 6th – 10th March 2023. The week will include daily events both in person and online where small business owners can learn new skills or partake in networking and other events. A full schedule of events in Local Enterprise Week will be published on our website and publicised to all small business owners in the Fingal area.

Look for Local Shop Fingal Campaign



The Look for Local, Shop Fingal campaign was a great success this year with 12 hampers being won by members of the public who engaged with LEO Fingal Social Media platforms as part of the campaign. The hampers contained a selection of goods from LEO Fingal supported businesses.

FINGAL ENTERPRISE AWARDS 2023



Applications are currently being accepted for the Fingal Enterprise Awards 2023. The Fingal Enterprise Awards competition is organised annually by the Local Enterprise Office to acknowledge the achievements of small businesses. This is part of a national competition in which one overall winner from each of the 31 Local Enterprise Office areas will compete for the National awards. The deadline for applications in the Fingal competition is 5pm on Friday the 13th of January 2023. Following an assessment of eligible applications, a shortlist of Fingal applicants will emerge to the judging phase. Each of the finalists

who complete the full judging process will be eligible to share in the overall prize fund of approximately €10,000 to be invested in their business. The Fingal winner will be announced and presented at an event to be held during Local Enterprise Week 2023.

START YOUR OWN BUSINESS COURSE - UKRAINE



The Start your own Business course for Ukrainian Refugees will take place in the Riasc Centre, Kinsealy on Thursday January 19th. This initiative is being run at the request of the Irish Red Cross and will be open to all Ukrainian refugees within the Dublin area.

FINGAL BUSINESS BRIEFING



The Fingal Business Briefing has proven to be a popular way to interact with Small Business owners and will continue to be held in 2023. The first Briefing event of 2023 will be on Friday January 27th in the Riasc centre in Kinsealy. We plan to do a hybrid of online and in person Briefing sessions throughout 2023. At the Briefing events, information is shared about supports available to small business owners and Q&A plus 1-1 follow ups are also available on the day.

FINGAL BUSINESS NETWORK



The next meeting of the Fingal Business Network will be held on Friday January 20th in the Riasc Centre in Kinsealy. The theme of the meeting will be "Meet the Board you can't afford" and will give the attendees a chance to pitch their business to a group of like-minded small business owners, receive feedback and hone their sales pitch. The Fingal Business Network encourages information sharing, discussion, peer to peer learning and facilitated networking among local businesses.

LEO FINGAL 2023 TRAINING SCHEDULE



LEO Fingal has launched a new schedule of courses for 2023 which includes our flagship Start your own Business course and Digital Marketing & Social Media training. The training programme is one of the key services provided by LEO Fingal and consistently receives positive feedback from attendees. In 2023, we will launch a new Leadership Development programme aimed at owner managers to increase their skill levels in Leadership, Sales and other business disciplines.

TRADING ONLINE VOUCHER SCHEME



An initiative under the Government's National Digital Strategy, the TOV (Trading Online Voucher) scheme continues to support small businesses by allowing them to enhance their online offering by

providing a grant of up to €2,500 for ecommerce and digital marketing activities. 111 applications were approved in 2022, in the amount of €237,079. There is still strong interest in E-trading with applications and approvals running at nearly double pre-covid years.

FINGAL ENTERPRISING WOMEN NETWORK



LEO Fingal hosted the fourth in-person Fingal Enterprising Women's networking event of 2022 "Circle of Friendship" on Thursday the 8th of December with Guest Speakers Helen Creegan Walsh and John Murray. This opportunity for Fingal Female entrepreneurs to connect with like-minded businesswomen in a warm and welcoming environment was attended by over 100 guests. Over 660 female entrepreneurs have attended FEWN Networking events in 2022.

EVALUATION AND APPROVALS COMMITTEE

The December Evaluation and Approvals Committee (EVAC) meeting was held on Wednesday 14th December and was the final meeting of 2022. In 2022, 47 applications were approved for a total of €1,045,384 being the

highest grant approval amount for Fingal LEO in a single year.

BUSINESS ADVICE CLINICS AND MENTORING

Business Advice Clinics and mentoring services continue to be offered online and now have an option for clients to meet in person in the Business Advice Clinic based in County Hall, Swords. In addition, clients are continuing to receive one to one business mentoring with our panel of mentors. In December 2022 5 Business Advice Clinic days were held, offering advice and support to 41 clients in Fingal and in 2022 a total of 894 clients attended the Business Advice Clinic. The Mentoring Programme continues in 2022 a total of 444 clients have received One to One Mentoring.

MICROFINANCE IRELAND LOANS

LEO Fingal provides a loan scheme through its partnership with Microfinance Ireland, with "soft" loans of up to €25,000. LEO Fingal is actively promoting the availability of loans from businesses that have difficulty raising finance from their bank. 14 applications have been processed, assessed and submitted to MFI (Microfinance Ireland) in 2022.

SHOWCASE IRELAND



Local Enterprise Office Fingal is continuing our support and commitment of the Home & Gift, Fashion and Jewellery sectors by offering a limited number of exhibition spaces to clients at Showcase 2023. Following a selection process, 11 LEO Fingal craft/design businesses have been offered a stand at Showcase 2023. Showcase Ireland 2023 will take place from 22nd – 24th January 2023 at the RDS, Dublin. Showcase is presented by Design & Crafts Council Ireland, Enterprise Ireland and Local Enterprise Offices and supported by the Department of Enterprise, Trade and Employment.

This four-day trade show is recognised as one of Ireland's largest international trade shows and offers manufacturers, designers and craft makers the opportunity to exhibit their new collections.

STUDENT ENTERPRISE PROGRAMME



The 2022/23 Fingal Student Enterprise Programme is well underway with 26 Second level schools across Fingal participating in this year's programme. The savvy students will develop their own actual businesses, researching, resourcing, trading services and products, with the guidance of business mentors. Fingal LEO boasts the largest enterprise programme prize fund for second level students in the country with prizes including an international educational trip to a European City for the senior category winning student and teachers. The Fingal County Final will take on Wednesday 15th March 2023 in the Crowne Plaza Blanchardstown.

UKRAINE ENTERPRISE CRISIS SCHEME



Assistance for business energy costs is being awarded to qualifying businesses affected by the increase in input costs or supply chain issues in relation to the Ukraine war. Clients are being advised to speak to the Local Enterprise Office to assess eligibility and to apply.

OPERATIONS & WATER SERVICES

Contents	
Works Programmes	Fleet Management & Plant Hire Unit
Meetings	Street Lighting LED Programme
Car Parking Services	Recycling Centre Update
Burial Grounds Services	Licences
Traffic Operations County-wide	Water Services

Works Programmes

Balbriggan/Swords Area

Skerries Swimming Area - Refurbishment of railings at 'The Springers' swimming area Skerries

A refurbishment has been carried out at the railings associated with 'The Springers' Swimming area in Skerries



Convent Lane, Balbriggan – Landscaping Scheme

A new landscaping scheme has been agreed with Balbriggan Tidy Towns as part of the 2022 programme of Works. The foundation is now in place and a low stone planter will be completed in early January 2023.



Orlynn Park Lusk – New Footpath

As part of the 2022 programme of Works, a new footpath has been installed crossing the public open space at Orlynn Park Lusk.



Churchfields Estate Entrance Skerries – New Landscape Scheme

As part of the 2022 Programme of Works, a new landscaping scheme was implemented at the entrance to Churchfields Estate Skerries. This involved the removal of an overgrown shrubbery and replacement with coastal planting scheme around the original name stone.





Portrane Green. The foundation base is installed and equipment will be installed in January 2023.



Newbridge Demesne – Woodland Management Plan Works

Works commenced during November and December 2022 in the Woodlands of Newbridge Demesne as part of the works highlighted in the recently approved Woodland Management Plan. Initial works have involved the removal of the invasive species such as cherry laurel.



Skerries Mills – Path Refurbishment and undergrounding of ESB wires

As part of the undergrounding of ESB cables in Skerries Town Park adjacent to Skerries Mills an existing footpath has been widened and surfaced with tar surface.



Portrane Green – New Calisthenics Area

A newly refurbished Calisthenics Area is currently being installed at an open space adjacent to

Howth/Malahide Area

Malahide Playground

Upgrade works have been carried out at Malahide Playground. Out with the old and in with the new!

The works included new springers equipment, new surfacing, and installation of a fun xylophone for young budding musicians.



Xylophone installed for the budding young musicians using the playground

Malahide Castle Demesne Works

Forestry planting of 1200 new whips has been undertaken in the grounds of Malahide Demesne. Whips are slender unbranched single young tree seedlings that are up to approximately 0.5-1.0 m tall. They are usually planted a distance of 1.5 times the maximum height that the tree will grow. This can vary depending on the tree species. The young tree seedlings have been grown in a nursery and are usually between 2-3 years old when planted out.



Staff planting some of the 1200 new whips in Malahide Demesne



Staff member carrying out essential leaf blowing in the car park in Malahide Demesne. Leaves tend to get Slippery when not removed from the hard surfaces which can lead to trips and falls

Woodland Management at Malahide Demesne

In accordance with good and essential woodland management, dangerous trees can occur from time to time which require removal to protect members of the public. Photo below is of the works being carried out during the removal of a dangerous tree in Malahide Demesne.



Following an inspection by a qualified arborist, the Poplar Tree below was found to be dangerous and was felled as a result to protect members of the public.



The Poplar Tree which was felled at Malahide Demesne in December

Burial Grounds Works

There were ongoing winter works carried out at the various Burial Grounds in the Howth Malahide area. Works were carried out in Balgriffin, Fingal & St. Fintan's Cemeteries. St. Fintan's Cemetery featured in last month's CE report, so Balgriffin Cemetery is the Cemetery featured this month. Works included hedge and bank clearance, path clearance, fencing works, and repairs to underground pipework.



Winter hedging clearance being carried out above with a mini digger to assist at Balgriffin Cemetery



Works ongoing on winter hedge and bank clearance.

Christmas Tree Recycling

Fingal crews Howth/Malahide operational are chipping Christmas tree in Malahide Demesne.





Completed view following works in Balgriffin Cemetery



Drainage Works

As part of the works carried out at Balgriffin Cemetery, there was a foul sewer repaired.



Commencement of drainage works for foul sewer repair at Balgriffin Burial Grounds



Clearing green waste in Dromheath Drive

Planting - The Operations crew planted a wide range of perennial plants and shrubs around the recently restored Water Pump and Wall Outside The Village Estate Clonsilla.





Topping & Weeding - Coolmine Roundabouts on the Carpenterstown Road



Christmas Tree lighting in Castleknock and Clonsilla Villages



Edging of Footpaths on Corduff Road





Location	Main Ticket Locations December 2022
The Green - Malahide	90
Main Street - Swords	88
North Street - Swords	74
Bridgefield Car Park - Malahide	59
Coast Road - Malahide	57
Dublin Street - Balbriggan	57
Strand Street - Skerries	55
The Mall - Malahide	47
Old Street - Malahide	40
Railway Street Balbriggan	39

Burial Ground Services

The Operations Department are continuing to administer and monitor delivery to ensure business continuity for Fingal's Burial Ground Service. There were 112 Internments in December 2022.



Car Parking Services

December 2022

There was a total of 1,200 parking tickets issued during December 2022.

Breakdown of Parking Offences:

Breakdown of Parking Offences	Total	Percentage
Footpath/Grass Margin/Median Strip	102	8.50%
Prohibited Place (Loading bay/SYL/DYL)	292	24.33%
P&D/Permit Parking Area	707	58.92%
Disabled Parking Bay	25	2.08%
Other (Bus stop, Bus Lane, Cycle Track, School Entrance, Traffic signals and Clearway)	74	6.17%
Total	1200	100%

Traffic Operations County-wide

Works are ongoing to deliver the Programme of Works across all areas.

New Road Lining



Swords – Carlton Court - Parking restrictions



Donabate – Beaverstown Orchard-Eden Grove –
Parking restrictions



Lusk- VAS installed at Skerries Road R127 approaching
Clonrath Estate



Donabate Community College – Link Road – Parking
Restrictions around uncontrolled crossings



Garristown- VAS Installed at L1006 southbound
towards Garristown Main Street

Traffic Calming Contract



Swords – Glasmore Park – Ramp replacement



Naul- VAS installed at R108 in Naul Village Main Street



L1080 Hollywood- VAS installed to warn drivers and provide speed feedback



Oldtown- VAS installed approaching the junction between R122 and R129.

Howth/Malahide Area



New 'STOP' Signs to give Right of Way leading from East Pier Howth to Harbour Road



New 'STOP' Sign on cranked pole at junction of Kinsealy Lane and Chapel Road



New Approved Double Yellow lines at junction of Church Road and Glencarraig



Sharks Teeth renewed on all nine Traffic calming ramps along Seabury Crescent

Station Road Path and Cycle Lane



Cycle Lane Concrete Poured



Roads Crew patching Swords Malahide Road



Roads Crew patching Streamstown Lane

Castleknock/Mulhuddart Area

Ramps Contract

Four number ramps were repaired on Roselawn Road



Newly repaired ramp on Roselawn Road

Road Lining Contract



A newly installed yellow box on Shelerin Road outside Global Service Centre

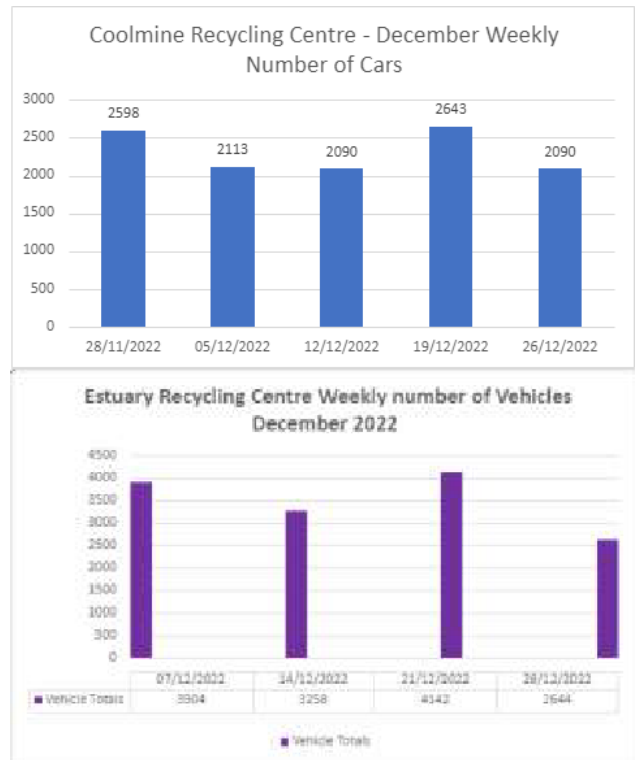
Fleet Management & Plant Hire Unit

106 hires were put in place from 1st DEC 2022 – 23/12/2022, engaging 27 suppliers.

Street Lighting LED Programme

The Public Lighting Section will continue with the LED Programme in 2023 with 96.6% of all lights switched to LEDs.

Recycling Centre's Update



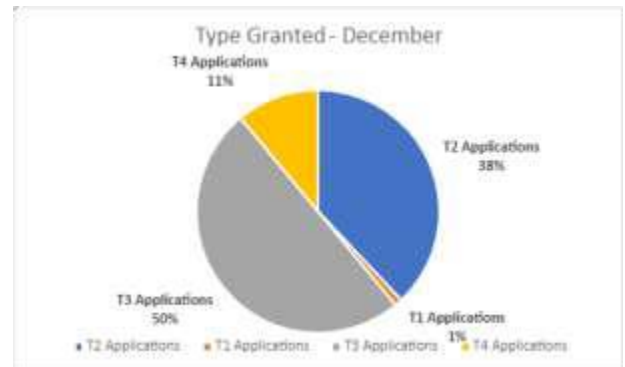
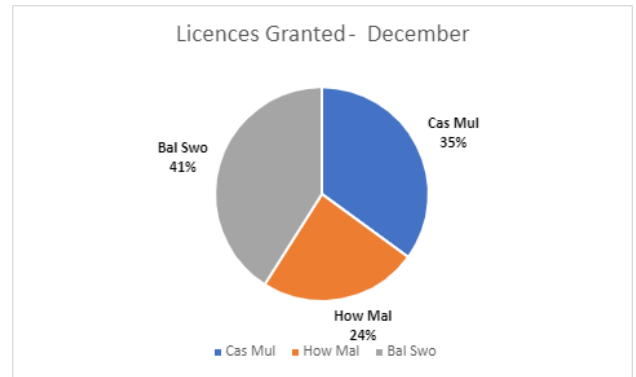
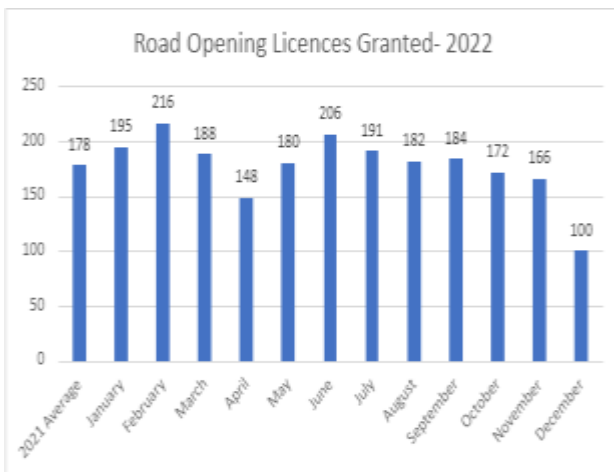
Licences

Road Opening Licences

The new efficiency functionality with respect to automated granting of T3 licences is operating well. Since 1st June 2022, the majority of T3 ROL applications have been granted by way of automation and 3 Clerk of Works has been appointed to Swords/Balbriggan, Castleknock/Mulhuddart and Howth/Malahide areas to carryout improved post inspection of all road openings by utilities.

The Licensing unit continues to process and manage the licensing system for the County, applications are allocated by area for examination and conditioning which includes reviews of the existing carriageway, footpaths, cycleways, and grass verges. Applicants submit temporary traffic management plans for review to ensure all works are carried out safely within the public domain. Road Opening Licences are a cross functional process for the department and are essential for the asset management of Fingal County Council Road network.

100 Licences were granted in the month of December.



Casual Trading Licence

Casual Trading inspections continue to be carried out on a regular basis by the newly appointed Enforcement Officer

	Area	Total Permits	Permits Assigned to Licensees	Permits Issued to Licensees	Issued	Issuing
Cas/Mul	8	16*	6	3	3	0
Bal/Swo	13	23*	14	2	7	5
How/Mal	12	23*	17	0	5	12
Countywide	32	62*	37	5	15	17

Water Services

Water and Wastewater Connections

There is 1 application in progress as of from 23rd December 2022 which is a water connection 42 applications were returned to Irish Water, 25 of them were water connections and 17 were drainage.

Storm Water (surface water) Network – Operations Update

Operation and maintenance of the Stormwater Network is ongoing.

Storm Water (surface water) Network – Projects

Bath Avenue Malahide Site investigations at Bath Avenue Malahide are now complete allowing Water Services to consider preparing an appropriate design for the network upgrade.

Figure WS.1 Water ponding on Bath Avenue Malahide and sections of damaged surface water network identified during site investigations that require replacement.



Wendell Avenue/Heather Walk: Significant progress has been made in upgrading the existing stormwater network serving Wendell Avenue Portmarnock. Works will recommence and be completed in Q1 2023.

Figure WS.2 Cracked stormwater pipe Heather Walk and Road Opening Required to replace failed pipe.



Communication with Irish Water for Elected Representatives

The Local Representative Support Desk
Make contact at localrepsupport@water.ie or by phone at **0818 178 178 / 0818 578 578**.

Staff are available Monday – Friday from 9am to 5.30pm to deal with queries from elected representatives about any topic related to Irish Water.

Outside these hours, the 24/7 customer care line is available for urgent queries at **1800 278 278**.

Irish Water Planned Works - Irish Water Regional Communications team provide regular updates concerning upcoming projects in the area and planned works which may cause disruption to customers. Regularly updates on the website at <https://www.water.ie/water-supply-and-service-update/#> publications appear on the homepage under the Publications heading.

The Council will continue to work to implement Government policy in regard to water.

Framework for future of Water Services

A new framework for the future of water services developed through an engagement process facilitated by the Workplace Relations Commission was announced by the Minister on 24th June 2022.

The Framework will help to ensure a stable operational environment is maintained as the water sector completes the transition to a national water services authority, based on the full integration of public water services within Irish Water.

To facilitate the transition to a national water services authority, the Framework provides for:

1. Irish Water to assume responsibility for the management and direction of water services operation and activities

2. The voluntary transfer, of existing local authority water services staff to Irish Water as permanent employees between now and 2026.
3. The identification of opportunities for water services staff not transferring to Irish Water to avail of opportunities to re-deploy to other areas within Local Authorities.
4. The commencement of water services staff recruitment directly by Irish Water to fill vacancies arising in Water Services.
5. A voluntary redundancy scheme for local authority water service staff; and

A new Irish Water-Local Authority agreement, replacing the existing Service Level Agreement arrangements, to ensure that Irish Water has full accountability for the for the delivery of water services and direct management of the water services staff who choose to remain employed by their local authority under contract to Irish Water for the transitional period to the end of 2026.

PLANNING AND STRATEGIC INFRASTRUCTURE (PSI)

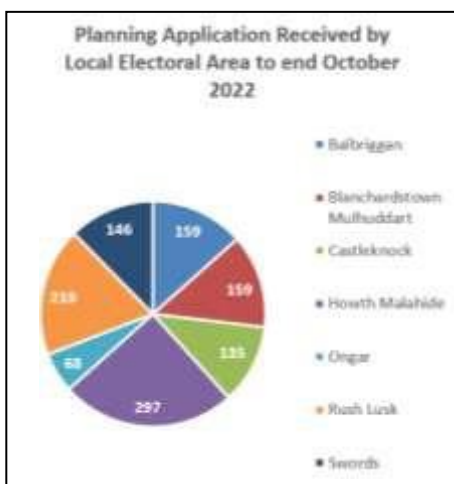
Contents	
Planning Applications	Strategic Policy Unit
Planning Decisions	Parks & Green Infrastructure Division
Building Control Admin	Built Environment Division

Planning Applications

There have been 1300 planning applications received to the end of November 2022. 108 of these applications were invalid leaving a total of 1192 valid applications. The volume of applications received by Local Electoral Area (LEA) is detailed in the table below.

Between January and end November 2022, 20 Strategic Housing Development (SHD) applications were made to An Bord Pleanála totalling 10,776 units. 3 decisions were made by the board up to end of November 2022. Of these, 1 application was Granted in May (172 units), 1 application was granted in November (1,323 units). One application was Refused in March. There is a total of 20 SHD applications (13,038 units) currently in the formal application process.

Between January and end November 2022, 5 Large-scale Residential Development (LRD) applications were made to FCC totalling 1,689 units. 2 decisions were made up to the end of November, of these both applications were granted: 1 Change of Use to permitted SHD and 1 granted in Nov (432 units).



Planning Decisions

A total of 1101 planning decisions have been made to the end of November 2022. There have been 912 decisions to grant permission (83%) and 189 refusals of permission (17%). There have been 77 grants of permissions in respect of single house construction, 535 grants of permission for domestic extensions, 252 commercial/retail grants of permission and 22 grants of permission in respect of housing developments of which 12 relate to development of 2 - 20, 4 relates to 20 – 50 and 2 relate to 50 -100 and 4 which relates to 100+.

Building Control Admin

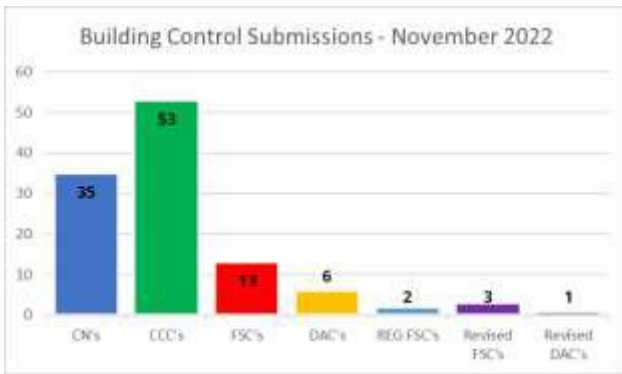
There were 113 Building Control submissions received in November 2022.

This was made up of 35 Commencement Notices, 53 Compliance of Completion Certificates, 18 Fire Safety related Certificates and 7 Disability Access related Certificates.

Commencement Notices and Compliance on Completion Certificates are submitted through the Projects module on BCMS.

Fire Safety, Disability Access, Regularisation and Dispensation/Relaxation Certificate applications can be submitted online via the Applications module on BCMS and can also be submitted by hard copy directly into the office. The BCMS system is the preferred option.

The Building Control Admin team processed 152 building control decisions in November 2022, relating to Fire Safety and Disability Access Certificates. This was made up of 50 decisions to grant and 102 extensions of time.



Enforcement

203 Warning Letters and 23 Enforcement Notices issued to the end of November in 2022. 3 new cases were referred to the Law Department during 2022 to initiate legal action bringing to 15 the number of enforcement cases currently with the Law Department or at varying stages in the court system.

The Derelict Sites Section issued correspondence to site owners/occupiers of 2 sites with on-going engagement arising from this. Statutory Notices issued under the Derelict Site Act with respect to 2 sites during 2022 with both sites placed on the Derelict Sites register.

Strategic Policy Unit

Draft Fingal Development Plan 2023 – 2029

The Draft Fingal Development Plan is now at Stage 3 of the plan-making process. This stage relates to the proposed Material Alterations to the Draft Plan. The proposed Material Alterations (Amendments) originated from the consideration of the submissions received between February and May 2022 on the *Draft Development Plan 2023 - 2029*. The Chief Executive prepared a report on these submissions and the Elected Members considered the report at Special Council Meetings held in September and October 2022, where the members resolved to amend the Draft Plan.

The public consultation on the proposed Material Alterations to the Draft Fingal Development Plan ran until 22nd December 2022. 197 submissions

have been received. The Chief Executive's Report on submissions received is currently being prepared and will issue to the members by 15th January 2023. Meetings to discuss the submissions will take place in February 2023.

The Planning Authority envisages that the final Plan will be adopted in early 2023.

The Material Alterations to the Draft Fingal Development Plan 2023-2029 and submissions received can be found at <https://consult.fingal.ie/en/consultation/proposed-material-alterations-draft-fingal-development-plan-2023-2029> alongside all other documents and news relating to the Draft Fingal Development Plan.



Sustainable Swords

The Sustainable Swords Strategy was agreed by the Members at the December meeting. This follows extensive consultation and engagement with the local community. The Strategy outlines 16 possible projects which would transform Swords. The agreed Strategy and all other supporting documents can be found here:

www.fingal.ie/sustainableswords



Lissenhall East Local Area Plan

The Lissenhall East LAP was formally adopted by Members at the December meeting. This Local Area Plan comes into effect on 23rd January 2023.

Residential Zoned Land Tax

The Government's 'Housing For All – A New Housing Plan for Ireland - proposed a new tax to activate vacant land for residential purposes as a part of the Pathway to Increasing New Housing Supply.

The Residential Zoned Land Tax was introduced in the Finance Act 2021. The process to identify land to which the tax applies is now underway and the tax will be payable from 2024.

The objective of the tax is to activate land that is serviced and zoned for residential use or mixed use, including residential use, in order to increase housing supply and to ensure regeneration of vacant and idle lands in urban locations. These locations have been identified within statutory land use plans as being appropriate locations for housing and they have benefitted from investment in the key services to support the delivery of housing.

Fingal County Council has prepared a draft map of the land considered to be in scope for the RZLT as of October 1, 2022.

The draft map is available to view:

<https://fingalcoco.maps.arcgis.com/apps/webappviewer/index.html?id=5871c1ac8daa40e081292b978e1ee83a>.

121 Submissions have been received and assessment of these is now ongoing. Submissions can be viewed here: <https://consult.fingal.ie/en/consultation/residential-zoned-land-tax-consultation>

A supplemental map will be published on 1 May 2023 identifying additional land considered to be in scope as a result of a change of zoning, servicing or where the local authority becomes aware of the fact that land, which didn't appear on the draft map, may meet the criteria for being in scope, such as where this has been identified during submissions. The supplemental map will also be on public display and open to submissions which may challenge the inclusion of additional land on the map.

Parks and Green Infrastructure Division

Porterstown Park Recreational Hub



Works on the All-Weather Pitch & Running Track which began in April 2022 are well advanced. Recent milestones achieved include the laying of the 3G pitch carpet to approved FIFA standards together with the completion of the shockpad layer of the 400metre running track and the installation of the LED public & sports lighting infrastructure. Works over the coming weeks include completion

of the complementary path network, blue badge & bicycle parking provision.

One of the main outstanding project deliverables is the surfacing and lining of the running track. This specialist work is highly weather/temperature dependent, and it is anticipated that it may be March or April of this year when suitable conditions prevail to complete this works item. Following testing & certification it is planned to open the facility for public use shortly thereafter.

Recreational Hub at Ward River Regional Park



The construction of the all-weather 3G pitch and ancillary car & bicycle parking at the Ward River Recreational Hub are nearing the final phase of construction. The 3G carpet system is fully installed and has passed the relevant testing to confirm compliance with approved quality standards. The commissioning of the LED floodlighting system is anticipated to take place in January following the installation of meters by the ESB.

Other project milestones recently achieved include the landscaping to the perimeter of the all-weather pitch and car park and the resurfacing of the existing path leading to the cycle parking and the main entrance to the pitch. The installation of an automated gate system at the entrance to the car park is programmed to take place before the end of January.

Outstanding works, which are weather dependent, include the completion of a Go Games/training pitch facility at the north of the carpark and the completion of the surfacing of the shared route to the cycle parking. Notwithstanding these weather dependent works, it is planned to make the 3G pitch and car park available for use by the public in

the coming weeks following certification of the facilities.

Play Projects at Lanesborough Park, Howth Harbour, Garristown Library and Bremore Regional Park



Four competent & experienced specialist firms have been shortlisted on conclusion of the first phase of a restricted tender process, to deliver quality play spaces at Lanesborough, Howth, Garristown and Bremore. The firms have since been invited to participate in the second and final phase of the tender, where they have been asked to submit four exemplary proposals for evaluation, a preferred tenderer will be chosen on foot of this. It is planned to complete the procurement phase of the project in the first quarter of the year with works to commence by the second quarter of this year.

Built Environment Division

Development Management/Forward Planning (Water Services) Section

Development Management November 2022

- 123 no. new planning files have been received.

Flood Risk Assessments/ Drainage Strategies

- FCC WSFP staff completed liaising with the appointed consultants developing the Strategic Flood Risk Assessment for the Draft County Development Plan. The SFRA DRAFT flood mapping & DRAFT report has been completed. This mapping & report will be updated over the coming months subject to new information (Tolka flood

study) & submissions received from councillors/public.



Multi-Party Framework Agreement for the preparation of Surface Water Management Plans (SWMP)

The procurement process has begun for the new Multi-Party Framework Agreement for the preparation of Surface Water Management Plans (SWMP) for the new County Development Plan. The SAQ for the above framework was posted on eTenders with a closing date for tender submissions set for 30/09/2022.

The tenders were assessed in November and a recommendation for progression to the next phase will take place in December.

Building Control/Taking in Charge Section – 22/12/2022

Building Control

- There were 15 Building control site visits in December 2022 with 34 separate buildings being inspected.



Service going through wall with fire collar and sign off sticker from fire subcontractor



30-minute fire door into apartment with intumescent strip, cold smoke seals, self-closer and fire door stamp



Checking height of window opening on a house in Dublin 15 for compliance with Part K of the Building Regulations

HOUSING

<p>Housing Supply Asset Management Support</p>	<p>Tenancy Services Housing Ukraine Response Vacant Homes</p>
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Housing Supply

Church Fields, Dublin 15

The contractor is currently on site constructing the Church Fields Link Road and Cycle Network which will facilitate the development of the entire Church Fields landbank with the potential to deliver 1,000 mixed tenure homes. This project is expected to be completed in 2023.



The Stage 1 (Expressions of Interest/Prequalification) of a two-stage procurement process for the appointment of a contractor to construct the 300 units has concluded. The Stage 1 submissions are currently being evaluated to decide which firms proceed to the second stage of the procurement process.

St Ita's Portrane

Refurbishment works commenced in November on three of the fourteen vacant properties at St Ita's in Portrane. The first of the units will be completed in early 2023.



Housing Delivery Construction Programme

Summary of unit numbers in pipeline	units
Under Construction	218
Tender Stage	410
Planning and Design	1,048
Part V	212
TOTAL	1,888

Appendix 3 outlines the full details of the Schemes on Site, Schemes with Part 8 Planning Approval and at Tender stage and Schemes at Pre-Planning Stage

Projects on site

Fingal County Council Social & Affordable Housing scheme at Dun Emer, Lusk - 39 affordable units & 12 social units being built



Ministerial Visit on 16/12/2022 to Fingal County Council Social & Affordable Scheme in Dun Emer Lusk



Fingal County Council construction scheme at Cappagh, Dublin11 - 69 dwellings



Fingal County Council construction scheme at Wellview, D15 – 20 units being built



Fingal County Council construction scheme at Outlands, Swords - 11 dwellings



38 homes delivered in Ravensmill, Church Road, Rowlestown in partnership with Tuath Housing Association



2 Part V homes delivered in Chapel Hill, Chapel Lane, Garristown



Housing Loans Update

The Local Authority Home Loan continues to attract a high level of queries and applications from members of the public seeking to secure a mortgage with the Local Authority. There have been 254 applications to date.

Also, to date, €16.9 million of lending has been approved, with applicants having gone sale agreed with €4.2 million of this approval in principle. The scheme remains popular.

Housing Asset Management

Energy Efficiency/Retrofitting Programme

Ninety-two properties were retrofitted under the highly successful 2022 programme, exceeding the DHLGH-set target of 81 for 2022 and which followed a pilot energy retrofit programme in 2021. Starting off in Jugback Estate, Swords, the project then moved to St. Paul's Balbriggan, Lissenhall in Swords and Whitechapel Clonsilla, where extensive works were carried out including electrical upgrades, attic insulation, installation of triple glazed windows and doors along with PV panels where required to reach a B2/Cost optimal standard. The 2023 programme will see further growth and expansion of this project throughout the Fingal region.



Fitting solar panels in Jugback Estate, Swords



Air tightness test in progress

Returning Dwellings to Productive Use

The number of casual voids within social housing stock which are currently in the re-let process is set out below:

Voids for Re-letting	19th December 2022
In the letting process	63
Undergoing re-let repairs	25
With County Architect for procurement of pre-let repairs	12
TOTAL	100

Planned Maintenance Programmes

Cyclical Maintenance - Scheme Painting

The Scheme Painting Programme provides for external painting and joinery repairs to Council housing stock and currently operates on a 6/7 year cycle. Works were completed recently in Moyclare and School Lane, Baldoyle along with one off properties in this area. Works are currently ongoing in Dromheath Avenue, Cruise Park and St. Brigid's Court/Park in Dublin 15.



Freshly painted houses in Dromheath, Dublin 15.

Housing Assistance Payments (HAP)

In 2022, 382 HAP tenancies have been set up for Fingal housing applicants. The HAP team are on hand to deal with any queries from applicants and landlords in person at the Housing Department in the Fingal County Council Blanchardstown Office, by phone on 01 8905000 via the CCU or through email hap@fingal.ie

Rents

The new rent review process has commenced and batches of tenants will be receiving their Rent Assessment Form (RAF) over the coming months/year. Tenants are required to complete

this form and return it to the Rents Section with relevant documents to ensure they are charged the correct rent. The rent will then be reviewed on a two-year cycle basis.

The Rent Arrears team are working methodically through accounts in substantial arrears to encourage tenants to engage with the Council in reducing their arrears. In cases where there is no engagement, despite repeated efforts, proceedings have issued through the legal arena and to date the Rents Section has secured one Possession Order with 4 others currently before the courts.

The Rents team encourage any tenant who is experiencing difficulty paying their rent to engage with the Council to examine possible solutions. However, there are instances where tenants do not engage or make alternative payment arrangements and, in those situations, the Council needs to take further action.

Housing Adaptation Grants

492 Grant Applications were received in 2022 with the full allocation of €3.4M approved.

Housing Tenancy Services Report

Housing List Position

In accordance with Circular 32/2022 as released 11th August 2022, the Summary of Social Housing Assessment (SSHA) was returned to the Department of Housing Local Government and Heritage on Tuesday 29th November 2022. The on-line portal for the completion of this assessment proved popular.

The current list position is in preparation for all applicants.

This will be available through the CBL portal on fingal.ie in the new year. Applicants who do not have access to this portal should contact Choicebasedlettings@fingal.ie to request their

unique username and password. The most recent list position issued on 1st April 2022 is available in the portal currently.

Social Housing Application Form

The new social housing application form is in use since 14th March 2022. Hard copies are available through the CCU. Amendments to the form – Part 8 of the housing application, identifying as an Irish Traveller is now being recorded on the Housing system, in accordance with Government policy.

In line with the Social Housing Assessment Regulations, the Housing Authority is required to assess a fully complete application within a period of 12 weeks of receipt.

Changes to Income Eligibility Thresholds

In accordance with Circular 48/2022 and changes being implemented via the Social Housing Assessment (Amendment)(No. 3) Regulations 2022, the Social Housing Eligibility Bands will increase with effect from 1st January 2023.

Income thresholds prior to 2023 detailed below:

Band	Single Adult	2 Adults	1 Adult 1 Child	1 Adult 2 Children	2 Adults 1 Child	2 Adults 3 Children	3 Adults 4 Children
1	€35,000	€36,750	€35,875	€36,750	€37,625	€39,375	€42,000

The revised thresholds from 1st January 2023 for different household compositions are detailed in the table below:

Band	Single Adult	2 Adults	1 Adult 1 Child	1 Adult 2 Children	2 Adults 1 Child	2 Adults 3 Children	3 Adults 4 Children
1	€40,000	€42,000	€41,000	€42,000	€43,000	€45,000	€48,000

Social Housing Applications Received 1st January to 31st December 2022

January	Total Received	171
February	Total Received	192
March	Total Received	202
April	Total Received	177
May	Total Received	191
June	Total Received	184
July	Total Received	170
August	Total Received	175
September	Total Received	160
October	Total Received	166
November	Total Received	154
December	Total Received	90
	Total	2,032

Housing Support Appeals

A new email address has been established to facilitate the submission of appeals pertaining to housing support applications by applicants e.g. closure of social housing applications, transfer of tenancy, income limit queries, medical priority & transfer applications. Applicants can email – Housing.Appeals@fingal.ie.

Contact Details for Tenancy Services Division

Set out below are the **Housing Support Team** Contact details, and the **Tenancy Services Division details-**

The Housing Support Team Contact Details	
Phone	01 890 5902 /01 890 5000
Email	Housing.allocations@fingal.ie
Website	www.fingal.ie

Tenancy Services Contact Details

Homeless Services	01 890 5090 homeless@fingal.ie
Estate Management (Maintenance, ASB)	01 890 5588 Estatemanagement@fingal.ie
Lettings	01 890 5380 Housing.allocations@fingal.ie
Housing Support	01 890 5902 Housing.allocations@fingal.ie
Customer Care Team	01 890 5000 CustomerCareUnit@fingal.ie

Choice Based Lettings

The new online portal to facilitate the Choice Based Letting (CBL) scheme has proven effective and efficient with staff and applicants. CBL is an approach used for the allocation of designated Social Housing Units. It allows housing applicants

to express an interest in being considered for the allocation of designated Social Housing Units.

Applicants with active applications can access Choice Based Letting by logging onto <https://cbl.fingal.ie> using their unique username and password. To access their unique username and password applicants must contact choicebasedlettings@fingal.ie with their housing reference number and phone number. The housing team continue to issue passwords and usernames. Applicants are actively encouraged to obtain their passwords and usernames to express interest in any properties advertised.

Approved Social Housing applicants log in each week to check the dwellings that are available using their username and password.

To date 2,569 passwords have been issued to applicants since the CBL portal opened (08/12/2021) of which 71 were issued in December, 2022. All new approved Housing Support Applications will receive their password and username upon approval. Housing Lettings will continue to encourage applicants to request usernames and passwords.

Since the portal opened, there has been over 10,000 expressions of interest in the various properties advertised. During the month of December there was 13 properties advertised on the portal. The schemes in Beresford, Donabate, Blackwood Square, Ravensmill and Hansfield advertised during November 2022 are currently being processed.

During 2022, a total of 219 properties were advertised through the CBL portal.

Allocations of Housing with FCC and Approved Housing Bodies

There were 717 allocations of social housing provided by Fingal County Council or Approved Housing Bodies in 2022, and this compares to 660 allocations in 2021.



Homeless Services

The Council's Homeless Team continue to engage with those experiencing homelessness to offer advice and support. Homeless Assessments continued to be carried out.

In December 2022 there were a total of 44 full **homeless assessments completed** - comprising **21** families and **23** singles/couples. There are a further **30 pending which** will be assessed by the Homeless team.

Homeless Presentations

From January 1st to 31st December 2022, the Homeless Officers have carried out **748** Homeless Assessments (380 families and 368 singles) – see Table below for breakdown by month.

Approximately 35% of these cases are because of a **notice to quit** having been served. Many of these notices to quit are served on families who have been renting the same property for an extended period (over 5 years). The main reasons given for issuing the notice are the landlord intends to sell the property (25%) or that a family member will move (5%) into the property.

There are also a considerable number of people making contact stating that they are Homeless due to **family breakdown** (18%). Anecdotally, these presentations are aged in their 20's/30's and have fallen out with family or state that they are living in

overcrowded conditions (11%) and state that they cannot/will not return to the property.

Month	Families	Singles	Total
January	17	18	35
February	21	18	39
March	33	38	71
April	19	34	53
May	43	44	87
June	39	41	80
July	40	26	66
August	41	46	87
September	47	25	72
October	41	23	64
November	18	32	50
December	21	23	44
TOTAL	380	368	748
Average number of assessments per month	380/12 months = 31.66	368/12 months = 30.66	748/12 months = 62.33

Homeless Exits

Homeless exits for the year are being collated and reviewed and will be advised on next month's Report.

Emergency Accommodation (including Fingal County Council Family Hubs)

There continues to be an extremely high demand for Emergency Accommodation across the region for both families and singles.

Rough Sleepers

The Homeless Services Team continue to liaise with the DRHE Outreach Team regarding any reports of rough sleeping.

The following table sets out the number of reports we have received to date in 2022:

Reports	Numbers
Total Rough Sleepers reports	40 *
Repeated Reports	15
Unverified Reports (no one there upon inspection)	10
Accessed Emergency Accommodation Support	4

*On 30/12/22, seven new rough sleepers were discovered, and the Council’s Homeless Services Team followed up with the DRHE Outreach Team, who visited the locations and offered supports and emergency accommodation. It has been brought to our attention that at the time of writing, all the persons are reluctant to engage with services and have already refused emergency accommodation. Of the seven rough sleepers, four were identified as applicants of other Local Authorities who have since been informed of these cases, and who are duly following up in relation to same. Our Homeless Team is currently liaising with the DRHE Outreach Team in relation to the three other rough sleepers to establish their names and circumstances to enable the Council to carry out homeless assessments and to encourage them to avail of homeless services.

Cold Weather Strategy 2022/ 2023

The Dublin Region Homeless Executive (DRHE) has activated its Cold Weather Strategy 2022/ 2023 which runs from November 2022 to the end of March 2023. This is to meet a likely increase in demand for homeless services and to have the appropriate contingency plan in place for cold weather conditions.

Should there be a cold weather or any emergency event, the DRHE will co-ordinate the response to homelessness on behalf of the four Dublin Local Authorities. Whilst services continue to operate throughout the year to support people experiencing homelessness, during the winter period, services are increased and enhanced to

mitigate against the health risks that the bad weather poses.

Homeless Action Plan 2022- 2024

The DRHE, with the approval of all 4 local authorities in the Dublin region, has finalised the Homeless Action Plan Framework for Dublin 2022-2024. This Plan is the first plan to be put into operation since Ireland signed the Lisbon Declaration on combatting homelessness in June 2021, which aims to end homelessness by 2030. It will follow on from the previous Homeless Action Plan for 2019- 2021 and continues with the three key themes of **Prevention, Protection and Progression.**

The Plan was developed based on a detailed consultative process including submissions from various Stakeholders, interested organisations, Service Providers, Members of SPCs of the four Local Authorities, the Dublin Joint Homelessness Consultative Forum and the Statutory Management Group.

Traveller Accommodation Plan

A significant programme of works in relation to the refurbishment and upgrading of existing accommodation on specific sites is currently in development with the County Architect. These works are in accordance with the objectives set out in the Traveller Accommodation Programme 2019-2024. Fingal County Council recouped over €1million from the DHLGH’s budget of €18m for the provision Traveller Accommodation in 2022.

Regular site visits by Housing Inspectors continues on all Fingal County Council Traveller specific sites while checking on vulnerable residents and advising on the continued supports available. Council Official continues to liaise and engage with the Traveller Community, Traveller Advocacy Groups, Welfare Services, Child Services, Mental Health Services and other services and agencies to resolve issues when and where possible. Circular 45/2022 requires the Council to carry out this year’s “Annual Estimate of Accommodation of

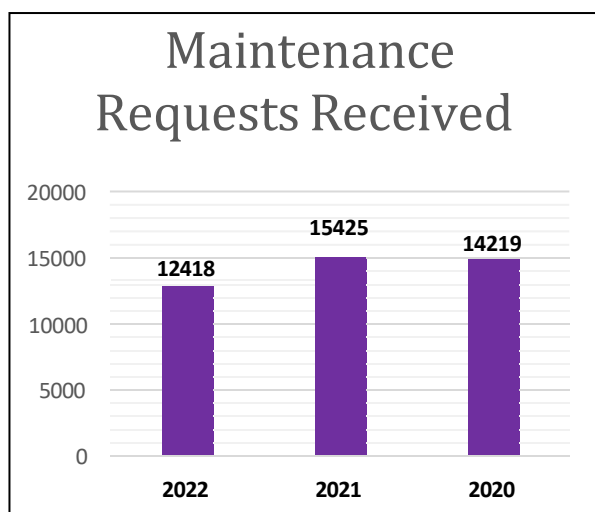
Traveller Families 2022” and make returns to the Department in January 2023.

Housing Welfare

The Social Workers attached to the Housing Department are available to support vulnerable tenancies and to work with housing applicants who have medical/welfare needs.

The Estate Management Section continues to work with the most vulnerable and complex of our Tenants in collaboration with our Social Workers, Tenancy Sustainment Officers and external statutory agencies to protect and assist the most vulnerable of our tenancies through a range of support services.

Housing Maintenance



Boiler Servicing Programme

The Council provides an annual heating servicing facility, including all maintenance and upgrade works, for a nominal fee of €3 per week to participating tenants. Contractors progress batches of work throughout the course of the year. Contractors have been issued the full list of properties to be serviced by year end and are working across the County in areas such as Avondale Place, Domville Woods, Dromheath, Fortlawn, Sheephill, Portrane, Ballyboughal, Balrothery and Dún Saithne.

Anti-Social Behaviour / Inspectorate Unit

The Estate Management Section has reintroduced in-person Tenant Induction Training for our new Tenants to provide them with useful information and contact details to assist them settle into their new home and local community, the next induction training will be scheduled for Q1, 2023. The ongoing management and sustainment of social tenancies and good estate management falls within the remit of the ASB/Inspectorate Unit. Alleged breaches of Tenancy Agreements are investigated and pursued in accordance with housing legislation and policy.

There are occasions when the vulnerabilities, complexities and health related issues associated with a tenancy require tenancy sustainment and welfare intervention and supports. Ongoing case management and review with a variety of external agencies, including Approved Housing Bodies, An Garda Síochána, TUSLA and the HSE may be required to ensure all agencies work collaboratively with a view to achieving best outcomes for our Communities. This work is ongoing in relation to a number of Tenancies in the county.

Within the remit of the Estate Management Section, a project team has been assembled to focus on the effective use of Council stock, including illegal occupations, abandonments and legal matters arising with regard to breach of Tenancy Agreements. Permission to Reside Application Forms are now available on the Council’s website as per link below:

<https://www.fingal.ie/council/service/permission-reside-requests>

ASB Caseload Management

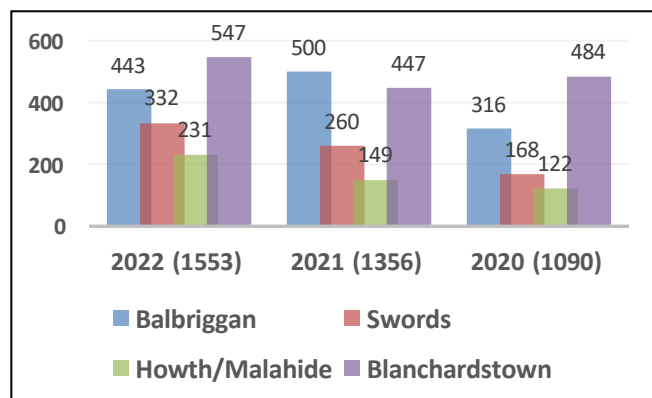
Dec 2022	Active Investigation	Active Monitoring	Closed
Dublin 15	10	7	8
North County	37	14	6
Total	47	21	14

All complaints are received in confidence.

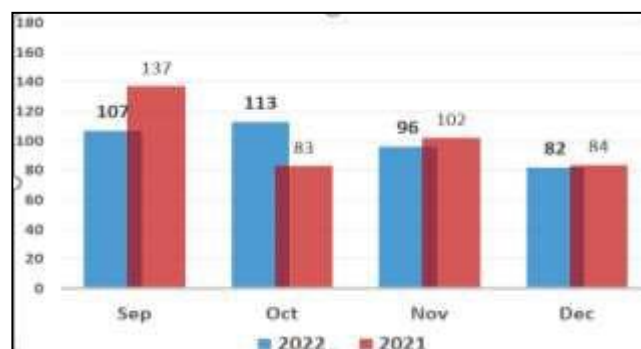
Surrenders on Estate Management Grounds

2022 – 0 (Jan), 2 (Feb), 2 (Mar), 5 (Apr), 2 (May), 0 (Jun), 3 (Jul), 3 (Aug), 1 (Sep), 2 (Oct), 4 (Nov), 1 (Dec)

Area Breakdown 2020 to 2022



Monthly Breakdown of Complaints Received 2021 – 2022



Anti-Social Interventions

Interviews Held 2021	47
Interviews Held 2022	101
Tenancy Alerts 2021	31
Tenancy Alerts 2022	39
Tenancy Warnings 2021	2
Tenancy Warnings 2022	6

Inspectorate

Traveller Specific Inspections 2021	1746
Traveller Specific Inspections 2022	1673
Estate Inspections 2021	1202
Estate Inspections 2022	1086
EM Inspections 2021	3117
EM Inspections 2022	2109

Housing Ukraine Response

The Government is committed to delivering a humanitarian response to welcome people fleeing the conflict in Ukraine and seeking protection in Ireland.

Web resources with useful information on support and accommodation for Ukrainian refugees and the wider Fingal community are shown below:

www.gov.ie/ukraine

[Ukraine українська Україна | Fingal County Council](#)

The Council's Fingal Ukraine Response Forum continues to meet regularly to assist co-ordinate the response of the various statutory agencies and voluntary groups in the county to assist the Ukraine community.

Liam Rodgers Rest Centre

The centre was re-opened as temporary accommodation for displaced Ukrainians on the 2nd November 2022 to cater for increasing pressures on the accommodation situation in the country for displaced Ukrainians. The centre is presently being utilised for new arrivals to the country with various statutory agencies linked with

the centre to provide support to the new arrivals. Every effort is made to move the rest centre occupants to more permanent accommodation as soon as possible. Supported by the Council and the Peter McVerry Trust (PMVT), 70 persons have moved from the centre to pledge accommodation across the country since the 2nd November 2022. An additional 44 persons moved to fully serviced\self - catering forms of IPAS accommodation on the 21st December meaning the centre was empty on that date but available to provide contingency for new arrivals to the country over the Christmas period.

The centre is expected to have full occupancy in early January 2023 and the PMVT will continue to engage with occupants to move on to pledge accommodation.

Pledge Accommodation

385 pledge properties (vacant and mainly house share) in the county were assigned to Fingal County Council by the Department of Children, Equality, Disability, Integration and Youth (DCEDIY) to assess if still available and suitable for occupation, which was on foot of a call for pledged properties in early 2022 operated via the Irish Red Cross (IRC). The Council sought to contact all 385 owners. The Council work with its implementing partner (PMVT) to match Ukrainian displaced persons to these properties where the properties remain available and suitable.

To date, 103 of these properties have been occupied. 16 house share properties remain to be occupied but are not immediately available for occupation or in a process of matching. The balance were deemed unsuitable following assessment for various reasons, including pledge withdrawn by the property owner, or the property owner has not responded to contact to date.

A new national call for vacant unoccupied properties to accommodate Ukrainian displaced persons was launched on the 24th November 2022. In terms of the Fingal area, 7 properties have been pledged to date, with the Council engaging with 6 other property owners who have not formally

pledged a property but have made an expression of interest. 1 of the pledge properties has already advanced to occupation through the work of Fingal County Council and the PMVT with inspections of other pledged properties underway in dialogue with the owners. It should be noted that the monthly recognition payment has increased to €800 per month.

To pledge an unoccupied property, please visit the national portal at <https://offerahome.ie> or for enquiries, e-mail offerahome@fingal.ie

Vacant Homes

The Council's Vacant Homes Action Plan was launched on the 9th December 2022.

The Vacant Homes Plan will help continue to bring vacant properties back into use as a cost-effective and sustainable way to increase the supply of housing to meet housing need. In doing so, the Council believes it can help improve neighbourhoods, increase access to housing and help to improve quality of life for those living in the towns, villages, rural and larger urban areas within the county.



Croí Cónaithe

The Vacant Homes office is accepting applications under the Croí Cónaithe Refurbishment Grant Scheme. This is a national scheme administered by local authorities introduced under *Housing for All*. This scheme provides new choices for people

to live in towns, villages and rural areas in Ireland through the provision of a grant to support the refurbishment of vacant properties. ***Note the scheme is expanded to cover all parts of the country (urban and rural). Accordingly, applications are now accepted with respect to all areas in Fingal.***

Subject to meeting eligibility criteria, a grant of up to a maximum of €30,000 is available for the refurbishment of vacant properties for occupation as a principal private residence, including the conversion of a property which has not previously been used as residential. Where the refurbishment costs are expected to exceed the standard grant of up to €30,000, a maximum top-up grant amount of up to €20,000 will be available where the vacant property is confirmed by the applicant to be derelict (i.e. structurally unsound and dangerous) bringing the potential total grant available for a derelict property up to a maximum of €50,000. To date, 8 applications have been received. 3 have been approved with works underway. In addition, staff are engaging with 16 other expressions of interest.

A separate Croí Cónaithe (Serviced Sites Fund) has also been launched. This fund allows local authorities to make serviced sites in towns and villages available to potential individual purchasers. These sites will be available at a discount on the market value of the site for the building of a property for occupation as the principal private residence of the purchaser.

The level of discount to the individual will depend on the level of servicing cost incurred by the local authority before the sale of the site with discounts up to a maximum of €30,000. The amount of such discount will be reflected in the sale price of the site to the purchaser. The examination of sites that may be suitable for the scheme is under way and any relevant sites will be advertised on the

Council's website when such sites have been identified. Engagement is taking place with the DHLGH on the operational aspects of the scheme and a process to identify suitable sites is underway.

For enquiries on the above schemes, please contact the Council's Vacant Homes Office via e-mail at vacant.homes@fingal.ie

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT OFFICE

Community Development

Community WRAP Programme Balbriggan
D15 Community Centre manager network
Failte Isteach Swords
Swords Community Singing Group
Fingal Mid East Community Centre Managers Network
Swords Men's & Women's Shed Christmas Fair
Oldtown Lighting of the Christmas Tree
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Strategic

Engagements with Community Groups 2022
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Facilities

Footfall in Community Centres 2022
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Fingal PPN
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Integration

College Connect Comes to the Women of Balbriggan

Funding

Activities Funding 2022
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Age Friendly Fingal

Memory Makers Recipe Book – Tastes like Nostalgia
Fingal's Older People's Council

SPORTS OFFICE

Try Track & Field Programme
Olympic Handball Schools Programme
Fingal HomeFit Pilates Live Sessions
Exercise Energise Come and Try Day

Community Development Office

Community Development

Community development is a process where community members come together to take collective action and generate solutions to common problems. Community wellbeing, economic, social, environmental and cultural challenges are often solved through collective action being taken at a grassroots level. Community development ranges from small

initiatives within a local group to large initiatives that involve the broader community, Building community capacity, strengthening community participation and involving people in decisions that affect their lives is a complex process and can only be achieved by working with local communities and agencies who have responsibility to the people in those communities.

In November/December the Community Development Office worked in partnership with a number of community groups and partners to support the projects/Initiatives set out below.

DUBLIN 15 CHRISTMAS EVENTS

Dublin 15 was full of festive spirit this December. A number of groups and centres were supported by the Community Office to run a variety of events, from art and craft workshops, Christmas wreath making and Carol Singing. Mr. Claus and his Elves made an appearance them all and brought great excitement and joy to both the younger and older members of the community.



COMMUNITY WRAP PROGRAMME BALBRIGGAN

On the 7th and 8th of December 2022 Fingal Community Office in partnership with Suicide or

Survive supported fifteen community leaders in Balbriggan to complete the first stage of the Community WRAP programme. This group included; The Drugs Task Force, Daughters of Charity, Family Resource Centres, Annur Islamic Foundation, Cancer support service, community civic leaders and Fingal Community Development Office.

This programme enhances the skills of volunteers and community services that are already working with vulnerable members of our community as well as building community core strength. It supports our communities across Fingal to strengthen their resilience and build stronger, more sustainable and cohesive communities. This cross-county Initiative supports citizens of Fingal to build emotional, mental and physical resilience in order to support each other in a post trauma covid environment.



Dublin 15 Community Centre Manager Network

In December the establishment and initial meeting of the Dublin 15 Community Centre Managers network took place. This network will allow centres to communicate with, support and learn from each other, as well as update each other on events and initiatives being held in the centres locally and to avoid duplication.

The Community Office be in attendance at the meetings, the first of which was held in Corduff Sport Centre. These meetings will allow the CDO to present information on upcoming funding opportunities, provide support around making

grant applications and to answer any queries centre managers might have.

This will be a collaborative opportunity for the centres and the community development office.

Fáilte Isteach Swords



Faillte Isteach in Holywell Community Centre Swords hosted a Christmas party to celebrate fourteen weeks of English conversation classes and to say thank you to all the volunteers, students and staff in the centre.

The class has welcomed people from ten different countries to learn English in a relaxed and welcoming atmosphere. The group welcomes new people each week, and the classes lead to interesting conversations about where people are from, and their different cultures and traditions. The Christmas party enjoyed traditional Christmas cake, mince pies, Stollen and Turkish delights.

The class will resume on 9th January 2023.

Swords One Town One Voice Community Singing Group Rock the Swords Christmas Market



Swords Christmas Market welcomed the *One Town One Voice Singers Swords* to the stage for their very first public performance. After only three weeks

together the group sang a medley of Christmas songs to everyone at the market. Highlighting the positive effect that singing has, they brought the crowd to their feet singing and dancing.

The initiative and flagship group in Fermoy featured on RTÉ Today show and the Swords group received a mention

<https://fb.watch/hqMLdfAaJi/>

Following a Christmas break the group will resume on 10th January 2023, in St. Colmille's GAA Swords. Everyone is welcome to this diverse and inclusive singing group. No auditions required. It is a great chance to meet new friends, and get involved.

Old Town Lighting of the Christmas Tree

The bad weather did not stop the children of Oldtown and visitors from the nearby Ukrainian Rest Centre in Garristown singing festive songs to mark the lighting up of the village Christmas Tree. The event was attended by the Mayor of Fingal Councillor Howard Mahoney and Cllr. Brian Dennehy who also took the time to meet and greet local families of all ages, volunteers and members of the recently displaced Ukrainian community for hot chocolate and treats in the local community centre. A festive evening, bringing people of all ages together in the true spirit of Christmas, was enjoyed by all.



Let's Play Rush Event in Kenure Woods



Supporting the fundraising activities of Rush 38th Scouts Group, Let's Play Rush organised a fun-filled Play event In Kenure Woods on Sunday the 11th December 2022. Inviting locals and young people to participate, Let's Play Rush organised a day filled of activities including a 'sock' snowball fight, a game of boules and a 'Christmas' jumper competition. Local buskers and Rush Music Society also contributed to the seasonal cheer by entertaining the crowds with festive music and songs.



Swords Womens Shed & Swords Men Shed Christmas Market



St Colmcille's GAA was transformed into a Christmas market when the Swords Men's and Women's shed transformed their hall into a Christmas wonderland. Selling homemade crafts, baked goods, and all things Christmas to raise money for local voluntary groups and charities.



Fingal Mid East Community Centre Manager Network

Managers from Holywell, Applewood, Liam Rogers, and Rivervalley Community Centres in Swords met for the 2023 Planning meeting. Colloquially called "Lift the Lid on Swords" the managers work together on projects which will sync with local festivals and events from Community, Sports, and Libraries. Projects will include a mix of information workshops on LGBTQi, Finance, People's Rights, Playful Streets, Quit Smoking, Health Programs, Biodiversity, as well as events to celebrate women, volunteers, diversity, integration, and sport.

Promotion of Library events, local history, and family fun days will also be included. Working together to promote the centres, welcome more people and highlight the Swords area, the managers sharing of ideas and knowledge will lead to an eventful 2023.

The Mid East network monthly meetings are supported by the Community Development Officer.

COMMUNITY FACILITIES



FOOTFALL IN COMMUNITY CENTRES 2022

Footfall in community centres end Oct = **1,685,584**
(Oct = 238,974)

The Footfall of people using community centres across the county is nearing 2 million in 2022.

WELCOME ROOMS – A WARM WELCOME

To help provide a network of friendly drop-in locations for people across north Dublin, Fingal County Council is supporting a pilot initiative at three key centres that will give a welcoming and comfortable environment where people can feel at ease and at home.

Rivervalley Community Centre, Parslickstown House and the Corduff Community Resource Centre will open their doors as part of its "Welcome Room" pilot programme running over the next three months. While the three centres have been the meeting point for many community-based groups over several years, the living room initiative will further help serve the needs of the local community. Each location will provide free, friendly, safe and supportive spaces for the public over this winter.

The Welcome Room concept will give visitors the opportunity for social interaction and a relaxing space to unwind, with food and drink available as well as books to read, board games to play and film sessions. Fingal will develop further activities as the initiative progresses.

HARTSTOWN COMMUNITY CENTRE

Hartstown Community Centre has now been taken in charge by Fingal County Council. A facility operator has been engaged to oversee the day-to-day operation of the facility on behalf of Fingal

County Council and the board of management. The Community Development office are working very closely with all parties to ensure that the community can make full use of the facility. A management licence will be issued to the local board of management in 2023. Fingal County Council will support and work collaboratively with the Board of Management as they continue their work in 2023.

COMMUNITY FACILITIES SUPPORTING BARRETSTOWN HOUSE

33 community facilities from across the network are participating in the "Batteries for Barretstown" recycling project. This is another project that will further support the roll of Keen to be Green in Communities across Fingal.

European Recycling Platform (ERP) Ireland is powering positivity at Barretstown in a new three-year initiative, 'Batteries for Barretstown,' aimed at increasing awareness of battery recycling and raising much-needed funds for Barretstown. Batteries can be recycled free of charge at any one of the 33 FCC supported facilities. All batteries collected will contribute towards a donation fund that aims to raise €120,000 for Barretstown over the next 3 years.

The project commenced on the 10th December and community centres have confirmed that they are being fully utilised by the local community.

INTERAGENCY

The Community Development office actively seeks to work in collaboration with agencies to maximise service delivery and resources to communities.

In October/November the CDO supported the delivery of the following:

Fingal PPN

The position of Fingal PPN Resource Worker has been advertised and interviews will be conducted at the end of January 2023. This position is an important element in supporting the PPN Secretariat in the delivery of key outcomes under the strategic plan.

At the end of 2022 the Final PPN has achieved the following:

- 5 rounds of linkage group meetings
- 10 Motions submitted to SPCs
- Linkage Groups made a submission to Draft Fingal Biodiversity Action Plan 2022-2030, to Creative Ireland
- Strategy 2023- 2027
- PPN JPC Reps made a submission to the draft Joint Policing Strategy
- Presentation to SPC on the PPN Policy hub
- Linkage Groups submitted submissions into the 2023 SPC Policy Programme

UKRAINE SUPPORTS



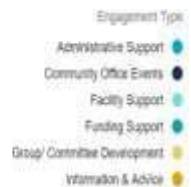
The Ukrainian support unit has facilitated the rental of space in Applewood Community Centre by EMPOWER which will be used to host a Ukraine Jobs Club and English language classes. Currently arrangements are being made for a hot desk facility for EMPOWER to base a Ukraine Support worker on site.

The Support Unit is currently developing a network of key community people from Ukraine support groups as an information sharing platform and as

to allow information be disseminated to Ukrainian community efficiently when required. All rest centres have been surveyed to establish a list of events that are planned up to and over Xmas period and to establish where help can be provided in social supports initiatives over the season. Transport was organised to bring our Ukrainian community members to Christmas Markets over two weekends in December.

STRATEGIC

Meetings and supports provided by the Community Development team and documented on information Management system (CIMS) = 1300 engagements recorded



249 facilities support
237 Information & advice
196 community group development
162 funding support
123 integration support

COMHAIRLE NA NÓG



Following on from a very successful AGM in November, where the new topic of 'Education' was decided upon, FCNN welcomed 15 new members to their first CNN meeting in December.

The meeting gave the new members an opportunity to ask questions and the current members space to encourage continued membership.

The CNN members are excited to commence work on their new chosen topic, Education. Because the topic is very broad The FCNN commence discussion early in the new year on which aspects of Education they want to focus on.

The Steering Committee held their final meeting of 2022 in Parslickstown House. The committee congratulated the CNN members and the coordinator on their work through the year and especially on the work they put into the AGM, which was a great success.



INTEGRATION

The Fingal Integration Team works to deliver the Fingal Migrant Social Cohesion Strategy 2019-2024. The Team promotes inclusion and diversity in all areas of work and support delivery of actions through collaborative work / initiatives across the county of Fingal.

College Connect Comes to the Women of Balbriggan

The CDO Integration unit teamed up with DCU College Connect to reach out to the women of Balbriggan with a particular emphasis on the hard to reach groups to share information on the MEND programme which explains how to access third level education.



AGE FRIENDLY

Age Friendly Fingal is committed, through this strategy, to driving a collaborative, multi-sectoral approach which supports interventions that will significantly help to improve the quality of life of the current population of older people in Fingal and future generations.

Memory Makers Recipe Book – Tastes like Nostalgia



Tastes like Nostalgia captures favourite family recipes from older people in Fingal, together with short stories, poems, photographs and anecdotes that sum up the memories or feelings the recipes recall. It is more than just a recipe book, it's a social history of food and family life.

It contains recipes and memories from older people living Fingal including residents of nursing homes and users of day centres and meals-on-wheels services, ensuring it is truly inclusive. While the official launch of the book was cancelled due to a severe weather warning, the book was distributed to all contributors and copies are available from the Community Department.

Fingal's Older People's Council

The OPC re-commenced in-person meetings at the beginning of 2022, although some were hesitant having 'cocooned' for months but as they settled back in, the work commenced. The year brought lots of challenges as well as many successes. The main activities included a very successful and well

attended Annual Conference in May, a "Give it a Go Day" in Newbridge House to celebrate Positive Ageing Week and the publication of *Tastes like Nostalgia*.



Following the success of the training on the **"ABC of LGBTI+"** delivered by Dublin Pride, training on the role of OPCs will be delivered by Age Friendly Ireland to FOPC in January. This will be followed by a meeting with representatives of Comhairle na nÓg in February to discuss their work plan and how they represent the voice of younger people in Fingal. A meeting with Dun Laoghaire Rathdown's OPC will follow before a 12-month workplan is developed by the OPC with the assistance of an independent consultant. This will ensure that the voices of older people and particularly those who may experience 'double disadvantage' will be represented by the OPC.

FUNDING

Jan 2022:

LCDC funding workshop for community groups
100 groups attended

March 2022:

Community Activities Funding
50 groups approx. attended

October 2022: Community Activities Funding
75 groups approx. attended

A number of changes were implemented in January 2022 and throughout the year to provide greater supports to community groups as they resume their activities post covid. The activity funding budget was increased from €200k to

€300k, the individual maximum grant increased from €2k to €3k per annum and funding was provided up to 100% of the cost subject to the maximum allowed.

These measures coupled with the frontloading of 50% of grants provided a well needed support to community groups as they remobilised across the County with a substantial increase in activity noted across all areas in comparison to pre covid levels of activity in 2019.

€278,115 committed across 181 projects

Halloween €15,841 x 30 projects

Summer Projects €55,948 x 43 projects

Activities €206,326 x 108 projects

(Compared to €146k in 2019 pre covid)

EXTERNAL FUNDING

18 applications for external funding leveraged on behalf of community organisations' and supported by the CDO team. This involved advising the group on completion of the application and in many cases completing and submitting on behalf of the group to the DRCD, Sports Capital and POBAL.

13 were successful €168,665.25

3 awaiting decision €172,500 (total value)

2 unsuccessful

SPORTS OFFICE

The Sports Office supports and delivers programmes aimed at increasing participation in sport, targeting specific groups such as children, youth at risk, disadvantaged groups, teenage girls, women in sport, older adults and people with disabilities

Try Track & Field Programme

6 schools and 900 children from Dublin 15 took part in Athletics Ireland's Try Track and Field Programme in partnership with the Sports Office. The programme included 6 weeks of in-class Track and Field activities culminating with 3 of those schools Ladyswell NS, Powerstown ETNS and Tyrrelstown ETNS highlighting their skills at the

National Indoor Arena. This was a fantastic opportunity for children in disadvantaged areas to use the National facility and link in with Athletics Ireland coaches. The other 6 schools will get an opportunity to participate in the arena in the New Year.



Olympic Handball School Programme

Fingal Sports Office in partnership with Irish Olympic Handball Association brought the minority sport to 400 3rd class students for a 6-week programme of skills and drills. After 6 weeks, 7 schools from Blanchardstown and Swords came together to showcase their skills in an Olympic Handball blitz. All students received a medal of participation from the Mayor of Fingal Councillor Howard Mahoney and Director of Housing and Community Robert Burns who attended the awards of the day.

For 2023, Fingal Sports Office will be training interested primary school teachers in the sport to continue the growth of the minority sport in the county with a Fingal blitz taking place in May.



Fingal HomeFit Pilates 2023 Live Sessions

We are delighted to welcome Jayne from Core Healthy back in January for a 6-week online Pilates course aimed at beginners, but all are welcome. Pilates is a non-impact form of exercise that focuses on controlled movements to improve posture, strength and flexibility. You do not need to have any prior experience for these classes which are suitable for people of all ages and fitness levels.

If you are interested in trying a new form of physical activity, then join Jayne from Monday 9th January at 6pm. Register here: <https://bit.ly/HomeFitPilates2023>



The Programme which is aimed at girls aged 12-15 years who are not involved in sport or physical activity has been running for over ten years with financial support from Sports Ireland's Women in Sport funding stream and the Fingal Sports Office.



Exercise Energise Come and Try Day

Fingal County Council's Sports Office was delighted to host the Exercise: Energise "Come and Try" Multi-Sports Day on 23rd November for the first time since 2019.

Deputy Mayor of Fingal Cllr. Cathal Boland and Director of Housing and Community Robert Burns were in attendance at the National Indoor Athletics Arena in Abbotsstown to see over 300 teenage girls from eight secondary schools from across Fingal take part in the day. The participants got to try out twelve different fun sports activities ranging from Frisbee Golf, Olympic Handball, Basketball, Uni-hoc, High and Long Jump and Tug O War.



ENVIRONMENT, CLIMATE ACTION & ACTIVE TRAVEL

Contents	
Active Travel	Landfill Aftercare
Climate Action	Water Quality Protection
Environmental Awareness	Litter Management
Bring Centres	Waste Enforcement

Active Travel

Protected Cycle Lanes

Baldoyle-Howth Protected Cycle Lane Scheme Phase 1

Minor concrete, line marking and bollards works were carried out over the past month. The scope of works for the protected cycle lanes has now been completed by the contractor. At present the project is currently going through snagging phase to progress the project to close out.

St. Cronan's Ave and Brackenstown Road Protected Cycle Lanes

The contractor has continued in the past month with the completion of junction upgrade works at the junctions along Brackenstown Road and St Cronan's. Works are substantially complete along Brackenstown Road to the shared surface in front of the school and church.

The new off-road cycle track on the Brackenstown road is now taking shape with final surfacing and markings to be applied in the coming weeks. We are continuing with ongoing consultation with the residents, schools and other local stakeholders regarding the works as they progress.

The project team is liaising with local councillors to ensure works are successfully implemented and to minimise disruption to the public. Resurfacing works are due to commence in the coming weeks

and traffic management will be in place during this important work. Some delays may be expected.



Figure 1: Zebra Crossing Brackenstown Road at School



Towns & Villages

Works are continuing in the development of an Active Travel Plan for a number of our Towns & Villages. Details are outlined below.

Skerries Active Travel Plan 2022 has seen the successful completion of the Non-Statutory Public Consultation regarding the Skerries Active Travel

Plan and over 565 submissions were received with circa 2000 suggestions. The project team are currently working through the submissions to categorise them and compile a report that will inform the next phase of the project. The following is a link to the online consultation portal.
<https://consult.fingal.ie/en/consultation/skerries-active-travel-plan-public-consultation>

Our objective is to seek ideas and comments from residents of and visitors to Skerries that will inform plans for Active Travel schemes in the town was deemed to be a great success from the submissions received. The process of not presenting or designing any solutions initially was welcomed through our engagement, and people were given the chance to put their ideas forward in advance of any concept designs being developed. This provided the local stakeholders to have their input at a very early stage and this inclusive approach is valuable to the success of the project. During the Consultation period we have conducted on street surveys and several workshops with community members and with the local community school in order to capture the views of the whole community across all ages and abilities.

We have continued engagement with the ESRI who have been looking at best International and National practice regarding Behavioural Change and Economic Benefits from Active Travel measures introduced in similar towns and villages. The Active Travel Project Team together with their Communications Consultant and the ESRI are currently working through the submissions and compiling the reports to provide the necessary insight and guidance to the integrated Design Team and the next steps in our Active Travel journey in Skerries.

We are looking at some of the smaller and quick win ideas suggested to see if these can be

implemented through our current Operations and Active Travel department.



Skerries Active Travel Plan Launch

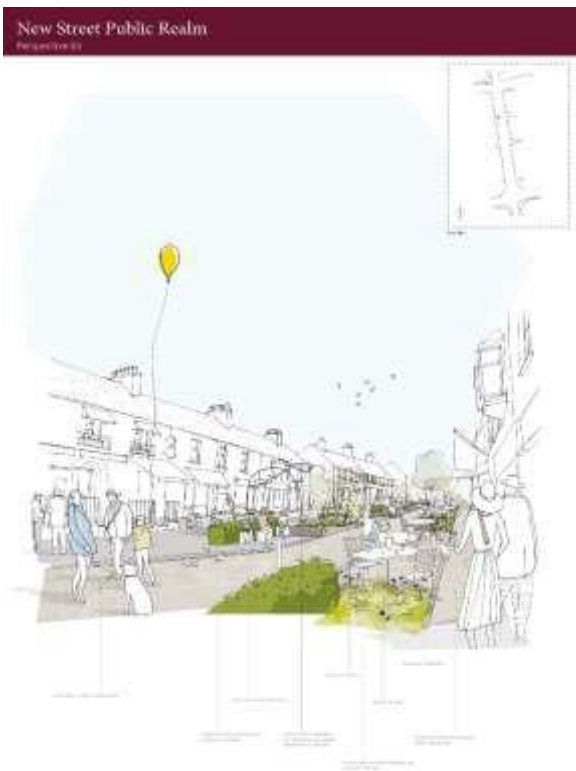
New Street, Malahide Public Realm project

The non-statutory consultations are completed. Designs have been developed and updated to take account of feedback collated to date.

Final data/surveys are due to be carried out in January to complete and verify the screening reports for Environmental Impact Assessment and the Appropriate Assessment.

Once determinations are completed, the appropriate planning process will commence.





Connectivity/Permeability

We are continuing to receive various requests for Permeability and Connectivity improvements from various stakeholders across the county. These requests are being recorded in detail for evaluation through a multi criteria analysis. The projects are then reviewed across the departments to identify if an appropriate means of delivery can be established on the ground.

Where other projects are being progressed in the area at either design or construction stage; we endeavour to include these Connectivity and Permeability improvements within those projects. Greenway connectivity support teams have been convened to review, design, and deliver active travel infrastructure that will enhance accessibility between the proposed strategic greenways and residential, educational, amenity and commercial zones. These support projects have been set up for Fingal Coastal Way, Broadmeadow Way/Sutton to Malahide Greenway and Royal Canal Greenway. This will help to optimise the use of the proposed greenway by both leisure and commuter users.

Access Constraints

Following on from circular (NGS Circular 4/22), the guidance from the NTA (Access Control of Active Travel Facilities) the Active Travel Unit has mapped the access constraints (in particular kissing gates) within Fingal. We have put together a list of access constraints to be considered for removal and works proposed to improve for pedestrians, cyclists and disabled persons. This list is currently being reviewed by the various departments to ensure that the removal of these constraints provide a positive impact in these areas. On completion of the review Fingal County Council Active Travel in conjunction with Operations will be coordinating the removal of these access constraints across the county.

Secure Bicycle Parking Infrastructure

Our Contractor has returned from the Christmas break and is currently working across many areas constructing concrete bases for bike stands and

expanding public bike parking facilities in the overall area. In the run into the Christmas period we have managed to deliver bike and scooter parking stands to schools, sports clubs and community centres who had submitted expressions of interest earlier in 2022.

Over 91 Bike racks and 89 scooter racks were delivered in all. Active Travel intend to send out another expression of interest to schools, sports clubs and community facilities again in 2023 to groups who previously did not respond. This will allow us to evaluate the submissions and distribute further bike parking facilities to these establishments.



Figures: New bike parking in Rush (Kenure Woods), Lusk (Rathmore Woods), Lusk (St. MacCullins and Skerries (South Strand)



Road Safety

Safe Routes to School

The Active Travel department have continued works on the 2022 Safe Routes to School Programme. Design works for the first 5 schools has now been completed with design works for the second tranche of schools ongoing, and these works will be progressing to construction phase over the coming months. The Active Travel Department and our consultants have been busy meeting with schools and stakeholders to discuss the works.

A Contractor (Circet) was appointed in early November 2022 and commenced with works at each of the three school sites included in Tranche 1:

- (1) Rush and Lusk Educate Together
- (2) Castaheany ETNS & ST. Benedicts
- (3) Bayside Jnr & Snr School

Works to date have progressed well, with little or no disruption to the schools or traffic in each of the three areas. These works will progress during January and February to improve safety for pedestrian's, cyclists and vulnerable road users in these areas.



Works under the SRTS Programme close to Rush & Lusk Educate Together to install new pedestrian crossing point at the end of Raheny Lane also along the R127



The upgrade of the existing junction at Hayworth Drive adjacent to Castaheany/St. Benedicts school has been completed. The contractor has also upgraded the existing zebra crossing to enhance

pedestrian and cyclist safety. Works will continue to complete junction tightening and installation of tactile crossings.



In relation to Bayside Jnr & Snr School, the junction tightening has been completed at Alden Park, Verbena Lawn and Sarto Park. The tabletop ramp has been installed at the junction between Verbena Avenue & Sarto Park. Initial work has begun on installing rain gardens which will continue in the new year.

In mid December An Taisce announced Round 2 of the Safer Routes to School programme, with the following Fingal schools selected:

Holy Family Junior National School, Forest Fields, Swords

Scoil Bhríde Buachaillí, Church Avenue, Blanchardstown

Scoil Bhríde Cailíní, Church Avenue, Blanchardstown

St Helen's SNS, Limetree Avenue, Portmarnock

St. Colmcille's Girls' National School, Chapel Lane, Swords

The Active Travel team will shortly commence a review of our procurement strategy in this regard.

Mobility & Behaviour Change St Cronan's Walking Bus

Each Friday in December our Walking & Cycling Officers facilitated Walking Buses for St Cronan's JNS & SNS. This was part of the Safer Routes to School Treatment and aimed at encouraging pupils to use the improved infrastructure.

The idea behind the initiative is to identify parents who can volunteer and keep the Walking Bus going. This is a new approach to setting up Walking Buses and if it proves successful, will provide a model going forward. We had nearly 30 children take part over the 3 Fridays and plan to continue throughout the month of January to build momentum.



Learn 2 Cycle with a Disability

Since June 2022 we have undertaken 14 Learn 2 Cycle with a Disability Courses working with a total of 200 children with additional needs. This 6-week

course provides children with differing needs the opportunity to take part in smaller sized sessions than traditional cycle right sessions and makes independent cycling a more achievable goal.

We currently have 18 courses in the diary for 2023 in various locations around the County.



Figure: Learn 2 Cycle Sessions 2022

Swords Men's Walk & Talk Group

Our Swords Men's Walk & Talk Group have completed over 30 walks this year in the Swords Area covering more than 300km. The group is a brilliant example of what can be achieved with the right support. The group has been a great source of inspiration and support to each other, and we recently recorded a brief promotional video to help

build momentum for other walk and talk groups in 2023.



Figure: Swords Men's Walk & Talk Group

December Staff Walks

On Wednesday 21st December we held two Christmas themed staff walks in County Hall and Grove Road. As part of our continued staff engagement, we are planning to do Staff Walk on Wednesdays on the third Wednesday of every month. These drop in walks are a great way for staff to get some exercise, fresh air and interact with one another.

Be Safe, Be Seen Day – 21st December

December 21st is National Be Safe, Be Seen Day, as part of this day, Our Walking & Cycling Officers were on hand in County Hall and Grove Road handing out Bike Lights and High Viz Vests to staff and members of the public.



School Wardens Christmas Breakfast

To thank our school wardens for all their hard work and commitment throughout the year we held two Christmas breakfast days for them in December. One in Swords and one in Blanchardstown. Over 40 Wardens attended over the two days. This was just a very small way to show our appreciation, but it also provides them with a great opportunity to meet the Active Travel Team and each other and it is something we hope to do more of in 2023.



The Santa Cycle

On Sunday 4th December we hosted a very wet and cold Santa Cycle Event in the Phoenix Park in partnership with the OPW, Dublin City Council and The Dublin Cycling Campaign. The weather on the day was a mix of wind, rain, sleet and hail but none the less we had a brilliant cycle around the park with a small and enthusiastic crowd.



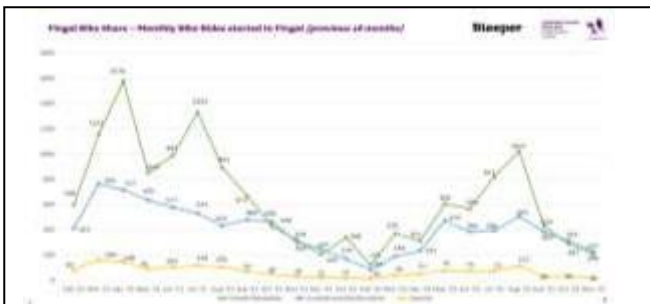


Figure: The Santa Cycle

Bike Share Schemes

Bleeper Bike November Stats – Bike Share Countywide:

683 bike journeys started within Fingal operating zone in November
731 bike journeys ended within existing Fingal operating zone in November
Highest usage recorded on Fridays & Tuesdays (16.9%)
Howth was the most popular starting point followed closely by Ongar and Blanchardstown
Average number of 133.5 Bikes available in Fingal – (SLA for 120 bikes) for hire each day of the month
The Liam Rodgers Centre has been added to the service for Ukrainians seeking use of Bleeper Bike.



If you notice any bike parked incorrectly or vandalism in your area, please contact the Bleeper customer care team
<https://www.bleeperactive.com/contact-us>

TIER eBike Update

You can pick up a TIER e-bike easily. Just download the TIER app, scan the code on the e-bike to unlock it and you're on your way! The e-bikes are suitable

for anyone over the age of 16 and note that a credit or debit card is required to sign up for the service.

TIER Monthly Reports

Metric	June	July	August	Sept	Oct	Nov
Trips	425	1,542	2,356	2,446	2,141	1,892
Active Vehicles	42	76	133	197	236	258
No of Customers	260	847	1253	1127	1,033	858
Trips / Customer	1.6	1.8	1.9	2.1	2.1	2.2
Distance Covered (KM)	2,442Km	8,304km	11,19km	9,994km	8,887km	6,595km
Average Trip Duration	25.5min	24min	21.9min	18.8min	17.5min	16.9min
Average Trip length (KM)	5.7km	5.4km	5km	4.1km	3.8km	3.5km

Climate Action

The Fingal Climate Change Action Plan 2019-2024 (CCAP) was launched in Sept 2019, and actions are ongoing.

The CCAP Third Annual Progress Report was presented to the Climate Action, Biodiversity, Environment Strategic Policy Committee SPC in December 2022 and was well received. The Report presents an overview of progress against each theme of the Plan in a very accessible format, and outlines progress in summary against all of the actions in the Plan.

The Council's energy efficiency targets have been met, and the Active Travel, Energy Management and other internal teams have been strengthened over the past year to deliver on the Plan. The Report can be viewed at:

<https://www.fingal.ie/climate-change-action-plan-2019-2024>



Environmental Awareness

Tree-planting workshops were held in 3 secondary and 5 primary schools across Fingal in December and a mixture of native species were planted by the students and staff. Two Community planting days were also organised in Malahide and Newbridge House Grounds. These were attended by members of the public as well as schools, horticulture students from the Balbriggan adult education, and some local people who wished to plant trees in memory of loved ones. Over 700 trees were planted over these fun and informative events.

The Picker Pals program is currently running in 82 classes in primary schools all over Fingal. The program encourages families to get outdoors at the weekends and pick litter in their local areas.

The Baleskin Migrant Reception Centre residents were delighted to receive 10 kids bikes and 6 adult bikes from the ReUse and Repair program in December. The bikes were sourced at the Estuary Civic Amenity site and repaired by the Rediscovery Centre in Ballymun which is the National Centre for Circular Economy.

Palm-oil-free chocolate was made available for sale in the staff canteens to promote sustainable and palm-oil free chocolate in advance of Christmas.

Used battery collections have been streamlined across Council services. Libraries and community centres across Fingal are collecting used batteries from members of the public, and there are also collection points for staff in offices and depots. Proceeds go to Barretstown for Children charity. Recycling of used batteries is important as they contain precious metals and are very harmful to the environment if not disposed of properly.



Community tree planting event in December 2022

Circular Economy

The Climate Action, Biodiversity, & Environment, Strategic Policy Committee was presented with a Circular Cities proposal in December 2022, and it was well received. The SPC has recommended that the Council sign up to the Circular Cities Declaration in 2023. In doing so, the Council would be committing to work to accelerate the transition from a linear to a circular economy within the Dublin region.

Bring Centres

Bottle Banks

Anti-litter anti-Graffiti Grant on Bottle Banks

An Anti-Litter Anti-Graffiti Grant was awarded to the Donabate Portrane Community Centre by the Environment Awareness section. As part of the project a Storage Container was painted, and two bottle bins painted. The Grant has improved the area greatly and we hope to roll this out to other Community Centres or organisations who wish to apply for the grant.



Before and After pictures of Donabate Portrane Community Centre painting



Environment rolled out a Christmas message on all Fingal County Council social media sites to inform the public on proper use of the Bring Banks over the Christmas period with contact details to report any issues re full Glass, Can and Textile banks.





New Signage at Portrane

Environment are continuing to improve signage at our Bring Bank facilities and will install new signage and replace old signage throughout 2023. Signage makes it clear to the public what can and can't be placed at our Bring Banks and that it is illegal to leave any waste behind.



Bottle Banks /Can Banks Blue Flag Award

Environment Recycling Section are currently consulting with Operations to assess the feasibility of providing Can Banks at Fingal Beach Facilities to assist the Council in achieving the Blue Flag award. Blue Flag is one of the world's most recognized awards for beaches, marinas and boats. The mission of the programme is to promote environmental education, sustainable development of tourism, environmental management systems and ensure safety and access for beach users.

The Blue Flag programme is funded in Ireland by the Department of the Housing, Local Government and Heritage. In order to qualify for this prestigious award, a series of stringent environmental, educational, safety-related and access-related criteria must be met and maintained. At beaches, the bathing water must comply with the excellent standard in accordance with the 2006 EU Bathing Water Directive. Beaches are awarded for the bathing season (June 1st to September 15th in Ireland) and marinas are awarded for up to 12 months, depending on their period of operation. The awarded sites for Ireland are announced at the end of May each year. Fingal County Council was awarded 3 Blue Flags in 2022: Velvet Strand, Portmarnock; Balcarrick Beach,

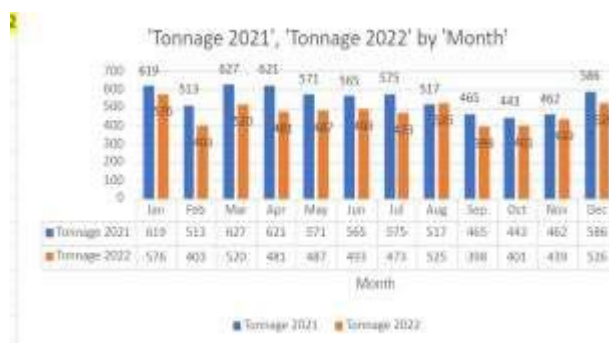
Donabate; and South Beach, Rush and have submitted applications for 2023.

Criterion 18: Facilities for the separation of recyclable waste materials must be available at the beach. This is classed as an imperative criterion.

- Should the community have a local recycling facility, containers must be made available at the beach for these materials, e.g., glass, cans, plastic, paper, etc. The receptacles should be properly designed and managed for the type of waste received, should be emptied regularly, and be well placed for accessibility.
- The recycling facilities should accommodate the collection and separation of as many different types of materials as possible, three being the minimum.
- On application, the local authority/beach operator must indicate whether the local authority has facilities for the recycling of waste. If no such facilities exist, the applicant must apply for a dispensation from this criterion.
- Blue Flag encourages all local authorities/beach operators to promote recycling and waste separation at the beach, even if the community does not have a local recycling facility.

Glass Tonnage Report for December 2022 year to date compared to 2021

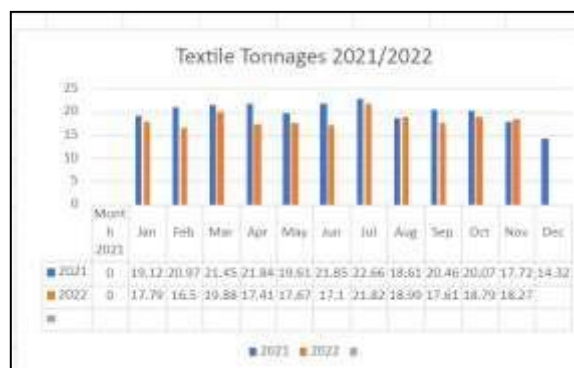
There were 526 tons of glass collected for recycling for the month of December 2022. This is compared to 586 tons which were collected in the month of December 2021. This reduction reflects the tonnages of glass collected returning to pre-covid levels.



Textile Banks

Textile Tonnage Report for 2022 compared to 2021

There were 18.27 tons of textiles collected for recycling throughout Fingal’s network in November 2022. December figures not available until next month but as you can see the figures for textile recycling are up on this time last year.



We will continue to expand our network of Textile Banks throughout Fingal for 2023 as this is part of our commitment to the circular economy.





Litter Management

In December, the Litter Wardens continued their campaign to raise awareness of the issue of dog fouling in the Fingal area. They also erected anti dog fouling signage in areas where complaints were received.

A total of 268 planned route inspections on litter black spot areas were carried out.

They also carried out inspections on the bring banks in the Fingal area over the Christmas period to ensure that there was no dumping. Any dumping found was investigated under the Litter Pollution Act. They carried out investigation on reports of abandoned cars. Local businesses were inspected, to ensure they were keeping their premises free of litter.

In the district court in December 2022, three case was successfully prosecuted, and cost were

awarded on two other cases. Two cases were paid in advance and were struck out. Three cases were adjourned and will be heard in January 2023.

2022	Fines/notices issued	
Month	Fines	Notices
January	27	85
February	28	60
March	34	39
April	41	48
May	35	35
June	20	41
July	56	35
August	33	22
September	44	16
October	30	30
November	49	26
December	25	3

From 1st January 2022 to 31st December 2022, Two thousand and thirty-five cases were assigned to the Litter Warden from the CRM system for investigation under the following headings:

CRMs created between 1st January 2022 and 31st December 2022	Total
Env - Bonfire material	98
Env - Bottle Banks	11

Env - Dog Fouling	58
Env - dumping > 20 bags equivalent	242
Env - Fly tipping 1-20 bags equivalent	410
Env - General Litter Issue	342
Env - Graffiti	164
Env - Miscellaneous	234
Env - Pollution - Burning of Waste	46
Env - Pollution - Dog Fouling Signage	65
Env - Unauthorised Signage	33
Env Litter (crisp bags, cig butts etc)	375
Env litter incident with witness	36

Abandoned Vehicles

The Abandoned Vehicles Pilot scheme is continuing.

383 vehicles were reported to the Environment Department between 1st January 2022 – 31st December 2022.

The Litter Wardens carry out an initial inspection of all reported vehicles.

In 2022, 33 of the reported vehicles were deemed abandoned and were investigated by following a procedure of writing to the registered owners. Final inspection by the Litter Wardens were carried out before the vehicles were due for removal, 20 of

the vehicles were reported as not insitu anymore and therefore not removed and 13 were reported as still abandoned and were removed by the Environment Department.

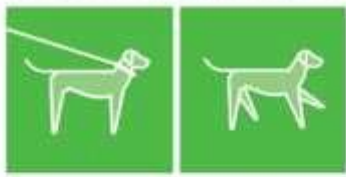
2022	Abandoned Vehicles Removed	Burnt out Vehicles Removed
February	0	1
March	3	0
April	2	0
May	1	0
June	0	0
July	0	0
August	2	0
September	0	0
October	2	0
November	2	1
December	1	1
Total	13	3



Dog Warden Service

Due to an increase in the number of dog complaints relating to breaches of the Parks and Open Spaces bye-laws received in November, the dog wardens have been focusing on issuing on the spot fines to any dog owners who they find in breach of the bye-laws and Control of Dogs Act 1986, operating on a zero tolerance policy.

Where and when can I walk my Dog?



Check the sign! Check the Time! Under Your Control!

Large Parks - Check the sign!
In large parks, dogs are only allowed off lead in specially provided areas which are signposted in the parks.

Local Parks - Check the Time!
In smaller enclosed parks, dogs are only allowed off lead up until 11am and for the last hour before the park closes. Some visitors to the park may be present, so please be aware of the dog's safety and to facilitate events, so further information on our website.

Local Green Areas - Under Your Control!
In local green spaces, if feeding, avoid dogs may be off lead but must be kept under control at all times. Please keep your dog under control at all times and always clean up after your dog by using the bins provided or taking the waste home with you.

10 Day Notices, fines that have been issued and paid during November and December are shown in the table below. It shows a decrease in the number of 10 Day Notices issued in December and is a reflection of the increased presence of the dog wardens in Fingal's parks.

Most of the on the spot fines have been issued for dogs being off lead in areas where they should be on lead. 7 fines were issued to dog owners for having restricted breed dogs unmuzzled while in a public place.

Month	10 Day Notices	Fines Issued	Fines Paid
November	187	71	€3,420
December	13	84	€3,600

Total fines paid in 2022: €15,620

Total fines that were paid in 2021: €1,200

The dog wardens responded to 31 complaints made in December regarding the control of dogs, including the attack on the herd of goats on Howth head and one case of sheep worrying.

The wardens were also on call, 24/7 during the Christmas period.

Dog Licences

The below table shows the number of annual and lifetime licences purchased in December, compared to November. A yearly licence costs €20 and a lifetime licence costs €140. We will continue to promote the requirement for a dog licence on social media platforms. The total income from dog licences for 2022 is €317,120 (up to 19/12/2022) compared to €227,208 in 2021.

Month	Annual Licences Purchased	Lifetime Licences Purchased	Income from Licences
November	644	46	€19,320
December	469	54	€16,940

In December, four cases in relation to unpaid dog fines were successfully prosecuted. A total of €8,850 was awarded to Fingal County Council by the District Court judge on the day. Two cases were adjourned until January 2023.

Dog Shelter Service

The dog shelter holds "Meet & Greet" visits for those looking to rehome a dog. Visits can be arranged by appointment only, from Monday – Friday, 10am until 4pm and on Saturday from 11am and 1pm



The dog shelter holds stray dogs picked up by the dog warden and dogs who have been surrendered by their owners. At the beginning of the month there were 12 dogs in the shelter. During December, 16 dogs were found straying/seized and 1 dog was surrendered by their owner.

Of these 17 dogs, 7 have been reclaimed by their owners, 10 dogs have been rehomed to rescue and none have been rehomed to members of the public. At the end of December there were 12 dogs remaining in the shelter.

Dogs in Shelter at the start of December	12
Stray/Seized dogs brought to Shelter	16
Surrendered by owners	1
Reclaimed	7
Rehomed to Rescue	10
Rehomed to Public	0
PTS	0
Dogs in Shelter at the end of December	12

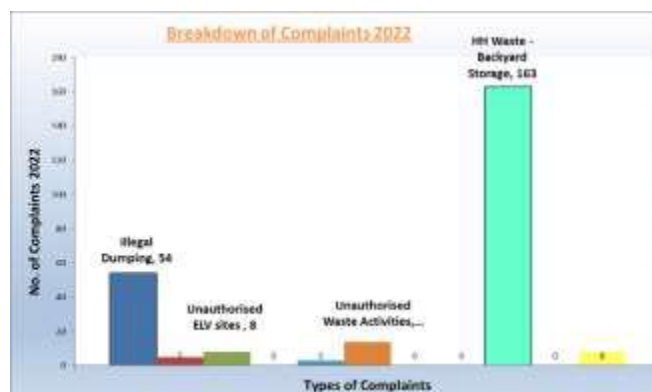


Sooty, the black German Shepherd is looking for a new home and a pug, found straying in Donabate has been rehomed to rescue.

Waste Enforcement Complaints

Responding to waste related complaints continues to be a major priority for the Waste Enforcement Section in 2023. A total of 19 waste complaints were recorded for the month of December. The

majority of waste complaints related to backyard storage of waste and burning of waste at **63%** while fly-tipping/illegal dumping accounted for another **37%**.



Awareness and education around the management of domestic waste in a sustainable and environmentally safe manner is crucial to ensure all households participate in a waste collection service as per the waste presentation bye-laws and use three bins (black, green and brown) to manage their waste. Illegally dumped waste costs Local Authorities hundreds of thousands of euro each year, money which could be better spent on providing services to businesses and local communities. To report unauthorised waste collectors or illegal dumping contact **environment@fingal.ie** or Tel: 01 8906799.

End of Life Vehicle Project

When Fingal County Council commenced its End of Life (ELV) Vehicle Project in 2020, a total of 63 illegal ELV sites were identified which increased to 87

illegal ELV sites during 2022 (low and high-risk sites). Significant progress has been made to date with over 80 illegal ELV sites closed resulting in over 1000 ELV's brought to Authorised Treatment Facilities (ATF's) for recovery and disposal. A number of legal files have been prepared to tackle the more difficult high risk ELV sites where the site operator/landowner is refusing to remove the ELV's.



A recent court case heard in the District Court resulted in a site operator pleading guilty to offences under Section 39 and Section 55 of the Waste Management Act 1996 for illegally dismantling ELV's on site without the appropriate waste authorisation and for failing to comply with a Section 55 Notice to cease illegal activity and to clear the site of waste.

The Council were awarded legal fees and costs to the value of €5,000 as a result. The guilty party asked for an adjournment to allow them to regularise the site. The matter was adjourned for mitigation. However, The Court noted the plea of Guilty on the day.

The investigation and subsequent costs implemented against the guilty party will act as a strong deterrent to others involved in the unauthorised storage and illegal dismantling of ELV's.

Regulation of Waste Activities

At the end of December 2022, there are 18 facilities with a Waste Facility Permit in Fingal and 3 with a certificate of registration. One facility surrendered their permit during 2022.

The permitted facilities are 3 ATFs (Authorised Treatment Facilities) for car dismantling (2 of which are also metal recycling facilities), 2 Materials Recovery Facilities for skip waste, 4 soil recovery facilities, 1 paper shredding facility, 3 transfer stations (1 for used cooking oil, 1 for tyres and 1 for glass), 1 WEEE (IT) treatment facility, 1 plastic recycling facility and 3 metal recycling facilities. The facilities having a certificate of registration are 2 transfer stations for C&D waste and 1 soil recovery site.



All the facilities were inspected at least once during 2022 and a validation exercise on their annual return for 2021 carried out. Some facilities with ongoing non-compliances received additional inspection, with 1 facility visited 6 times during the year.



There currently is one Waste Facility Permit application being reviewed, with a decision due in early 2023.

Commercial Food Waste Inspections

It is estimated that up to 70% of the material in the general waste bins from the commercial sector contains recycling or organic waste. There is a legal obligation on all obligated commercial producers to source segregate Food Waste under the Waste Management (Food Waste) Regulations 2009.

'Waste Collection Household & Commercial' was a National Waste Enforcement Priority for 2022. The Waste Enforcement and Regulation section completed 11 commercial food waste inspections in 2022 under the Waste Management (Food Waste) Regulations 2009.

These inspections covered a range of premises – supermarkets, cafes, restaurants, fast food chains and delicatessens. Over 80% of the premises were compliant on the first inspection.

Under the regulations commercial food premises are required to segregate their food waste and there are three options for segregated food waste:

- ✓ The waste can be collected by a waste collector that is offering a brown bin collection service. The collector always must take it to an approved plant for recycling by composting or by another similar process;
- ✓ The waste can be transported by the business directly to a composting plant to other type of food waste recycling facility; or
- ✓ The waste can be dealt with by the business on site using an authorised composting unit.

Water Quality Protection

Summary of Inspections in 2022

Inspection Category	Expected	Actual	%
Local Priorities and water quality monitoring	620	809	130%
Monitor/ Enforce Drinking Water Standards in Private Water Supplies	15	12	80%
Agricultural Pressures	15	18	120%
Inspection of Septic Tanks and Single House Treatment Systems	23	22	96%
Discharge licences/ Misconnections	122	129	106%
Governance and Training	19	41	216%
Respond to Water Quality Complaints and Incidents	145	169	117%
Construction sites and sludge plans	6	6	100%
Investigative Assessments, WFD and Data Management	34	40	118%
Total	999	1246	124%

FINANCE

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Rates

Development Levy Income

Payroll

Making of Rate

Procurement

Financial Reports – Appendix 1

The table below outlines key financial statics at the end of December 2022.

This information is presented in conjunction with the Revenue account, Capital account and Debtors position in appendix (i).

Rates

Overall rates collection to the end of December 2022 is running at **96%**.

Rates Collection	
Rates collected €M	132.3
Rates Collection %	96%

Development Levy Income

Development levy income collected to the end of November is €29.3 this is c. **83%** of the overall collection during 2021.

Development Levy Income	
Levies Receipted €M	29.3
Levies collected as % of 2021	83%

Payroll

Overall payroll spend to the end of November was €70.9m which is c. **99%** of outturn year to date.

Payroll	
Salaries & Wages €M	70.9
Percentage of outturn to 31/10	99%

Making of Rate

Following determination of the rate by Members at the Annual Budget meeting, the Rate will be made by the Chief Executive on the 23rd of January 2023 following the statutory publication process. Rate bills for 2023 will issue immediately after the Rate has been made.

Procurement

Outlined below is a summary of the overall procurement activity at end of November

Procurement Activity		Note
No. of contracts awarded (details below) for year to date	270	
Value €m	81.38	
Procurements ongoing at end of December		
No. of procurements awaiting tender responses	17	(i)
Value €m	32.8	
No. of procurements under evaluation	48	(ii)
Value €m	129.4	
No. of procurements at approved	15	(iii)
Value €m	14.7	

Notes:

(i) Procurements awaiting tender responses – tender responses awaited at end of November.

(ii) Procurements under evaluation – tender responses submitted and being evaluated at end of the November.

(iii) Procurements at approved – Tender responses have been evaluated and approved. Pre- contract award processes ongoing at end of November.

Number of Contracts Awarded for year to date – Appendix 1

Dept	Type	Description of Procurement	Supplier Name	Value of Contract (excl. VAT)	Contract Start Date (actual)	Contract End Date (actual)	Duration (months)	Contract Award Date
Corporate Affairs	Services	Catering Services for County Hall and Grove Road	Compass Catering Services Ireland Ltd t/a Eurest	€ 70,686	01/01/2023	31/03/2023	3	22/12/2022
Planning and Strategic Infrastructure	Supply	Supply of Advance Works Site Clearance Ongar to Barnhill Distributor Road	McAvoy Contracts Ltd	€ 94,614	21/12/2022	28/02/2023	2	21/12/2022
Operations	Works	Construction of Tarmacadam Base Tennis Courts St. Catherines Park, Dublin 15	Lakeland Civil Engineering Ltd	€ 159,491	01/04/2023	30/04/2023	1	20/12/2022
Community	Works	Rooftop Plant Upgrade and Associated Works at Corduff Sports Centre	McKeon Contech Ltd	€ 116,007	15/12/2022	14/03/2024	15	20/12/2022
Operations	Works	Refurbishment works to existing entrance no 6 at Hartstown Park	Top Class Plastering	€ 32,950	10/11/2022	20/12/2022	1	19/12/2022
Digital Services	Services	Maintenance and Development of the Logix Business Intelligence platform	Nathean Technologies Ltd.	€ 127,500	01/12/2022	01/12/2025	36	16/12/2022
Operations	Services	Maintenance of GPS Vehicle Tracking System	Transpoco (E-Pire Ltd)	€ 65,000	31/12/2022	30/12/2023	12	15/12/2022
Corporate Affairs	Services	Electricity Metering and Monitoring for two Fingal Council Sites: Civic Offices Blanchardstown and County Hall Swords	Noel Lawler Green Energy Solutions Limited t/a Lawler Sustainability	€ 34,844	14/12/2022	14/12/2023	12	14/12/2022
Operations	Supply	Supply and Delivery of De-icing Salt for Winter 2022	Salt Sales Company	€ 190,500	20/12/2022	31/01/2023	1	14/12/2022

Operations	Works	Supply & Install Stand-Alone Piece of Playground Equipment	Sole Sports and Leisure Ltd	€ 48,719	01/03/2023	15/03/2023	0	13/12/2022
Operations	Supply	Hire of 4 18t Tipper GVW Truck with Crane and Clam Shell Bucket	Thomas Brennan & Sons Ltd	€ 490,000	03/01/2023	02/01/2026	36	12/12/2022
Operations	Works	Road Inlay of Kinsealy Lane	D.M. Morris Limited	€ 148,245	03/01/2023	30/01/2023	0	12/12/2022
Operations	Works	Water Drainage on the R106 and at Oakleigh Court, Malahide	Formac Construction	€ 93,592	19/12/2022	19/01/2023	1	12/12/2022
Operations	Works	Road Inlay and Ancillary Works, Station Road	D.M. Morris Limited	€ 123,260	19/12/2022	15/01/2023	0	09/12/2022
Operations	Services	Supply and Mechanical Planting of Bulbs and Wildflowers Countywide	Flower your Place	€ 79,828	31/10/2022	05/12/2022	1	09/12/2022
Digital Services	Services	Provision of Support and Maintenance for Fingal County Councils Wireless Network	Exigent Network Integration Ltd	€ 34,720	01/01/2023	31/12/2023	12	07/12/2022
Digital Services	Services	Renewal of the Annual Mailmeter Cloud Premium Support for 2023	Waterford Technologies Ltd	€ 40,969	01/01/2023	01/01/2024	12	02/12/2022
Housing	Works	10 Unit Housing Development with Studio/Gallery Space at Ballough Place, Barrack Lane, Lusk and proposed 5 Unit Passive House Development at Monastery Court, Church Road, Lusk	AXIS Construction	€ 4,623,548	09/01/2023	12/01/2025	24	01/12/2022
Digital Services	Services	Local Government Enterprise Licencing Agreement	ESRI Ireland	€ 56,250	01/01/2023	31/12/2023	12	01/12/2022

Housing	Works	Construction of 1 Dwelling at 169A Clonsilla Road, Blanchardstown, Dublin 15	Mullacurry Construction Limited	€ 278,316	01/11/2022	31/07/2024	21	01/12/2022
Digital Services	Services	Adobe licences and Services	MicroMail Ltd	€ 49,695	01/01/2023	31/12/2023	12	29/11/2022
Operations	Supply	Supply, Delivery, and erection of 42 individual Christmas Trees for the Christmas Season 2022	King Tree Services	€ 44,697	10/10/2022	09/12/2022	2	24/11/2022
Operations	Works	Construction of a Tarmacadam Path and Associated Works at St. Catherines Park, Rush	Lakeland Tarmacadam and Civil Engineering Ltd	€ 68,195	11/01/2023	20/01/2023	0	23/11/2022
Operations	Works	Construction of a Tarmacadam Path and Associated Works at Ardgillan Demesne, Skerries Co. Dublin	Lakeland Tarmacadam and Civil Engineering Ltd	€ 33,679	09/01/2023	19/01/2023	0	23/11/2022
Operations	Works	Construction of a Tarmacadam Path and Associated Works at Glebe Park, Balrothery	Lakeland Tarmacadam and Civil Engineering Ltd	€ 65,939	17/01/2023	20/01/2023	0	23/11/2022
EETCD	Works	Laying Tar on Pedestrian Woodland Path, Malahide Demesne	Lakeland Tarmacadam and Civil Engineering Ltd	€ 38,030	11/12/2022	16/12/2022	0	22/11/2022
Housing	Works	Refurbishment of Houses Meakstown Close, Dublin 15	Commings Builders Ltd	€ 700,000	21/11/2022	21/11/2023	12	21/11/2022
Housing	Works	Refurbishment Works at St. Brigid's Lawn, Dublin 15	Commings Builders Ltd	€ 541,207	21/11/2022	21/04/2024	17	18/11/2022
Housing	Works	Construction of a single Storey extension to 28, Sheepmoor Crescent, Blanchardstown, Dublin 15	Arthurstown Construction Limited	€ 84,698	25/10/2022	10/02/2023	3	17/11/2022

Operations	Works	Road Patching and Surfacing of Regional Roads at Various Locations in Balbriggan Area with areas from 20 40 50 sq mts - Road Inlay and Ancillary works	Tarstone Road Maintenance Ltd	€ 30,930	01/12/2022	01/03/2023	3	16/11/2022
Community	Services	Site and Building Surveying Services including 2d and 3d Drawing & Modelling for Mulhuddart Community Centre	Murphy Geospatial Ltd	€ 35,695	18/11/2022	12/01/2023	1	14/11/2022
Operations	Works	Slip Form Kerbing and Bituminous Footpath Works, Surface Water works and associated Carriageway reinstatement on New Road, Donabate, Co. Dublin	D.M. Morris Limited	€ 50,694	14/12/2022	14/09/2023	9	14/11/2022
Operations	Services	Requirement for advice on the Plant Collection at Malahide Demesne	Roy Cheek Horticultural Consultant	€ 33,000	01/01/2022	31/12/2024	36	11/11/2022
Community	Services	Consultancy Services to develop a Sports Strategy for Fingal County Council 2022-2027 - Single Supplier Framework Agreement	Sector 3 Solutions Ltd	€ 51,560	10/11/2022	09/11/2023	12	10/11/2022
Operations	Works	Road Patching on the R132 at Various locations	MCM Surfacing Ltd	€ 50,900	10/11/2022	21/12/2022	1	10/11/2022
Environment, Climate Action	Works	Balleally Landfill/Rogerstown Park Maintenance Building	Dancor Civil Engineering Ltd	€ 1,064,640	12/12/2022	02/05/2023	4	28/10/2022
Active Travel	Services	Engineering Consultancy Services Clonee to Blanchardstown Shopping Centre Protected Cycle Lane Scheme	Clifton Scannell Emerson Associates Ltd	€ 422,255	09/11/2022	08/11/2025	36	28/10/2022
Operations	Works	Removal of Large Dangerous Dead Trees overhanging the Brackens town Road, Swords, Co. Dublin	Twin Oak Tree Care Ltd	€ 26,595	04/11/2022	11/11/2022	0	28/10/2022

Digital Services	Services	Electrical Remediation works in County Hall	Vincent Doherty Ltd Electrical Engineers & Contractors	€ 57,154	14/11/2022	03/11/2023	11	28/10/2022
Housing	Supply	Traveller Sanitation Units	EcoMod	€ 630,000	13/10/2022	13/11/2022	1	27/10/2022
Operations	Works	Concrete Footpath Construction and a bituminous cycleway with a slip form kerb, associated carriageway reinstatement and bituminous entrances reinstatement on Station Road, Portmarnock	D.M. Morris Limited	€ 132,410	12/12/2022	23/12/2022	0	26/10/2022
Active Travel	Services	Engineering Consultancy Services Castleknock to Dunsink Lane Protected Cycle Lane Scheme	Clifton Scannell Emerson Associates Ltd	€ 405,375	17/10/2022	31/12/2022	2	26/10/2022
Operations	Services	Hire of 32T Hook Loading Truck	Enterprise Rent-A-Car Irl Ltd	€ 138,980	01/11/2022	31/10/2025	36	26/10/2022
EETCD	Services	Economic Consultancy and Related Service Requirements - Balbriggan Rejuvenation Programme	RMLA Planning Consultants	€ 32,935	22/10/2022	22/12/2022	2	26/10/2022
Housing	Works	Demolition of Single Storey Shop, Construction of a detached part two storey and part single dwelling and all associated site works at 50 Sheepmoor Avenue, Dublin 15	Mullacurry Construction Limited	€ 327,889	01/11/2022	31/07/2024	21	25/10/2022
Operations	Works	Surfacing at Millennium Park Events Area	Dancor Civil Engineering Ltd	€ 202,830	20/10/2022	30/03/2023	5	25/10/2022

Operations	Services	Hire of 3.5T Luton Body Van with Tail Lift	Newbridge Car & Van Rentals	€ 30,240	01/11/2022	20/10/2025	35	25/10/2022
Operations	Works	Concrete Footpath construction in a series of batches from 2 - 8 square meters at Carrick Court and Burrow Court Portmarnock	Citius Ltd	€ 36,070	02/11/2022	30/11/2022	0	24/10/2022
Operations	Works	Concrete Footpath Construction in a series of batches 2 - 8 sq meters at Sutton Park and Bayside Walk, Kilbarrack, Co. Dublin	John Browne Construction Ltd	€ 47,625	24/10/2022	21/11/2022	0	24/10/2022
Operations	Works	Improved access to Portmarnock Bay south beach from the Golf Links Road public carpark	Larry Kiernan Plant Hire Ltd	€ 41,810	30/11/2022	30/01/2023	2	19/10/2022
Operations	Works	Road Inlay & Ancillary works Moyclare Gardens	Tarstone Road Maintenance Ltd	€ 28,310	24/10/2022	30/10/2022	0	19/10/2022
Corporate Affairs	Services	Provision of an Out of Hours Call Centre Service - Provision of Single supplier framework agreement #	Otonomee Customer Management Ltd t/a Otonomee	€ 127,650	30/09/2022	29/09/2025	36	18/10/2022
Planning and Strategic Infrastructure	Works	Glasshouse conservation and Restoration Minor Works	Oldstone Conservation Ltd	€ 28,102	15/11/2022	31/12/2022	1	18/10/2022
EETCD	Works	Roofing and Façade Repairs at Newbridge House	Kelbuild Ltd	€ 1,323,072	05/09/2022	15/04/2024	19	17/10/2022
Operations	Works	Construction of Wall at Tramway Court, Baldoyle	Larry Kiernan Plant Hire Ltd	€ 44,990	25/10/2022	21/11/2022	0	17/10/2022

Operations	Works	Supply & Installation of New Landscape Structures We-Go Swing Unit at Ardgillan Castle Playground	Sole Sports and Leisure Ltd	€ 44,500	01/03/2022	15/03/2022	0	17/10/2022
Operations	Works	Road Overlay and Ancillary Works Rugged Lane, Dublin 15	Lagan Asphalt Ltd	€ 122,232	14/11/2022	14/12/2022	1	07/10/2022
Operations	Works	Stabilisation of Ruined Buildings at the Upper Courtyard, St. Catherines Park, Dublin 1	James Oliver Hearty & Sons Ltd	€ 287,593	17/10/2022	17/04/2023	6	06/10/2022
Digital Services	Services	Phase 2 Development of a National Teams Voting Application	EirEVO	€ 60,000	01/11/2022	31/12/2022	2	04/10/2022
Operations	Supply	Purchase of four 3500kg Renault Master Crewcab Trucks	Setanta Vehicle Ltd t/a Renault Trucks	€ 167,500	19/10/2022	18/10/2023	12	04/10/2022
Corporate Affairs	Services	Provision of consultancy services to further develop and implement workplace spatial strategy (follow on contract no 2)	MCO Projects Limited	€ 299,918	01/10/2022	31/05/2023	8	04/10/2022
Operations	Services	Hire of 4 Teleporters	GPT Plant & Tool Hire Ltd	€ 188,520	01/11/2022	30/09/2025	35	03/10/2022
Operations	Works	Reconfiguration to Newbridge Demesne Entrance Off Cobbs Lane	Lakeland Civil Engineering Ltd	€ 28,550	07/09/2022	07/10/2022	1	03/10/2022

EETCD	Works	Refurbishment, Repair and Renewal Works Guinness Bridge, Lower Road, Strawberry Beds, Dublin 15	Jon's Civil Engineering Ltd	€ 1,498,471	03/10/2022	03/06/2024	20	03/10/2022
Operations	Works	Road inlay and Ancillary Works at Stockhole Lane	Lagan Asphalt Ltd	€ 358,431	17/10/2022	10/11/2022	0	01/10/2022
Operations	Works	Electrical Works Fancourt Depot	Finbar Hoare Electrical	€ 48,733	01/10/2022	31/03/2023	6	01/10/2022
Operations	Works	Road Inlay & Ancillary Works for Townyard Lane and Strand Road	D.M. Morris Limited	€ 74,955	10/10/2022	29/10/2022	0	29/09/2022
Operations	Services	Supply and Installation of equipment for all Outdoor Fitness Hubs/Spaces, including Calisthenics, MUGAS, Agility Trails, Parkour and any ancillary works and supplies - Establishment of a Single Supplier Framework Agreement	Outfit Outdoor Fitness Equipment	€ 137,110	03/10/2022	31/03/2023	5	29/09/2022
Active Travel	Works	Civil Engineering Works, Safe Routes to Schools	KN Networks Irl T/A Circet Ireland	€ 1,133,970	24/10/2022	24/04/2023	6	28/09/2022
Operations	Works	Road Inlay and Ancillary Works - Dungriffin Road	Pavement & Road Surfacing Ltd	€ 85,950	26/09/2022	07/10/2022	0	28/09/2022
Operations	Works	Repair and Expansion of existing permeable carpark located to the Waterside Hotel, Donabate	Larry Kiernan Plant Hire Ltd	€ 42,608	04/01/2022	01/10/2022	8	28/09/2022
Operations	Works	Supply & Installation of V-Mesh Panel Fencing at Ardgillan Demesne	Irish Fencing Services	€ 46,665	21/11/2022	25/11/2022	0	22/09/2022

Operations	Works	Resurfacing of Paddys Hill Carpark and Bituminous Footpaths Works at Paddys Hill, Portmarnock	Postmount Buildings Limited T/A Hayes Civil Engineering	€ 51,000	10/10/2022	04/11/2022	0	22/09/2022
Corporate Affairs	Services	Postal collection services for 2022 (Rollover of FCC/222/21)	Print Post Ltd.	€ 145,000	01/01/2022	31/12/2022	12	22/09/2022
Housing	Works	Development, Design, Construction, Delivery and Sale of Affordable Residential Units at Old Road, Hayestown, Rush, Co. Dublin	Manley Construction Ltd	€ 13,915,500	24/10/2022	24/10/2025	36	19/09/2022
Operations	Services	Hire of Excavator & Operator at the Former Dunsink Landfill & Environs	Anthony Patton Plant Hire Ltd	€ 78,000	01/01/2022	31/12/2022	12	15/09/2022
Operations	Works	Road Inlay & Ancillary Works - Posie Row	D.M. Morris Limited	€ 74,700	19/09/2022	14/10/2022	0	12/09/2022
Housing	Works	11 Unit Apartment Development at Bowden Court, Rathbeale Road, Swords, Co Dublin	Broomfield Construction Ltd	€ 3,138,974	01/11/2022	05/02/2024	15	01/09/2022
Digital Services	Services	Provision of Additional Hardware and Memory Expansion	Triangle Computer Services	€ 165,972	01/11/2022	31/10/2025	36	01/09/2022
EETCD	Services	Consultancy Services to develop a Tourism Strategy for Fingal County Council - Establishment of a single supplier framework agreement	Crowe Ireland	€ 89,573	18/07/2022	30/05/2023	10	01/09/2022
Operations	Works	Concrete Road Repair/Reconstruction Works Ramor Park & Hazel Lawn, Blanchard town, Dublin 15	Citius Ltd	€ 59,460	12/09/2022	12/12/2022	3	01/09/2022
Operations	Services	Concession to organise and operate Ice Skating Events in the Fingal County Council	Cool Running Event Ltd	€ 64,000	15/10/2022	30/01/2023	3	31/08/2022

		Administrative Area - Single Supplier Framework Agreement						
EETCD	Services	Legal Services in respect of the Swords Cultural Quarter (SCQ) Project	William Fry LLP	€ 100,000	01/10/2022	30/09/2022	0	30/08/2022
Operations	Works	Repair of Damaged Limestone Cladding Balgriffin Cemetary	John Mulhern Stone Mason Ltd	€ 44,990	17/10/2022	11/11/2022	0	26/08/2022
Operations	Works	Initial Contact under Single Party Framework Agreement for Design & Build Public Toilets on Beaches Design and Construction of 13 public conveniences and associated ancillary works at various coastal locations within Fingal County Council Administrative Area	Lidan Innovations Ltd	€ 147,967	01/09/2022	31/08/2023	12	26/08/2022
Operations	Works	Resurfacing of Portmarnock PSLC Carpark at Blackwood Lane, Portmarnock	Pavement & Road Surfacing Ltd	€ 111,880	22/09/2022	05/10/2022	0	19/08/2022
Operations	Supply	Purchase of Fully Electric 3.5 tonne to 4.5 tonne Flatbed Tippers	Harris Automotive Distributors	€ 679,450	22/08/2022	21/08/2023	12	18/08/2022
Housing	Works	Refurbishment of a community centre at Matt Lane, Delahasey, Balbriggan	Commins Builders Ltd	€ 100,000	09/05/2022	08/08/2022	3	17/08/2022
Environment, Climate Action	Services	Plant Hire and Waste Removal Services to facilitate clearance of a site at St. Josephs, Dunsink Lane	G & J Kearns Ltd	€ 26,710	15/09/2022	15/09/2022	0	17/08/2022

EETCD	Services	Project Management Services related to design and planning of Balbriggan Harbour & Coastal Amenity Area Feasibility Study and Tidal Pool	Turner & Townsend	€ 66,666	01/09/2022	28/02/2023	6	17/08/2022
Operations	Works	Emergency repair works to three sets of elevated woodland steps within the Ward River Valley Park, Swords	Integrated Utility Services Ireland	€ 852,000	25/04/2022	24/12/2022	8	16/08/2022
Operations	Services	Lease Hire with Maintenance of Compact Sweepers	GPT PLANT HIRE LTD, t/a GPT Plant and Tool Hire	€ 1,144,966	22/08/2022	21/08/2025	36	15/08/2022
Corporate Affairs	Works	Supply & Fit of Roof Hatches at Grove Road	Geoffrey T Kelly Roofing and Cladding	€ 28,800	14/11/2022	13/12/2022	1	09/08/2022
Digital Services	Services	24/7/4 Cisco Backoff (Support) of Swords/Blanch Nexus Core switches	BT Communications Ireland Ltd	€ 27,795	01/01/2022	31/12/2022	12	08/08/2022
Digital Services	Services	Annual renewal of continued support of the Corporate Project Management Application	Cora Systems	€ 34,328	01/01/2022	31/12/2022	12	05/08/2022
Environment, Climate Action	Services	Equine Round Ups and Health Inspections for Horses on Dunsink Landfill	County Council Security Support Services Ltd	€ 100,000	25/05/2022	25/05/2023	12	03/08/2022
Housing	Services	Void Dwelling Security of Fingal County Council Stock	E & M Security	€ 160,000	30/07/2022	31/03/2023	8	30/07/2022
Active Travel	Services	Provision of Services Pursuant to Fingal County Council Safe Routes to School Design Works 2022	Avison Young Planning and Regeneration Ltd.	€ 329,450	24/02/2022	25/08/2023	18	29/07/2022

Operations	Works	Construction of 70 Linear Meters of Pedestrian Footpath, Kettles Park, Kinsealy	McGinty Plant Hire & Landscaping Services	€ 42,000	29/08/2022	09/10/2022	1	27/07/2022
Operations	Services	Purchase and installation and commissioning On Street Parking Pay and Display Machine	UTS Technologies Ltd	€ 35,000	01/12/2021	31/01/2023	14	20/07/2022
Operations	Services	Maintenance of On Street Parking Pay & Display Machines	UTS Technologies Ltd	€ 45,000	01/12/2021	31/01/2023	14	20/07/2022
Corporate Affairs	Services	Supply of fixed voice Services	Eir Ltd	€ 300,000	01/01/2021	31/12/2022	24	19/07/2022
Housing		Housing Void Security	E&M Security Ltd	€ 130,000	01/07/2021	30/07/2022	12	13/07/2022
Operations	Supply	Provision of Unmetered Electricity to Local Authorities	Energia Customer Solutions Ltd	€ 5,100,000	01/11/2021	31/10/2024	36	12/07/2022
Operations	Works	Concrete Footpath Repairs Ashfield Estate	John Browne Ltd, Kelly Rahill & Co.	€ 46,200	12/07/2022	12/09/2022	2	12/07/2022
Community	Services	Integrated facility management services for 15 Community Centres in the Fingal Administrative Area	Acacia Facilities Management	€ 298,013	01/07/2022	30/09/2022	3	07/07/2022
Community	Services	Integrated Management Services at Community Centres	Acacia Facilities Management	€ 4,033,480	01/09/2022	31/08/2024	24	04/07/2022
Operations	Works	Road Inlay and Ancillary Works - Coolmine Road and Tower Road, Coolmine	Lagan Asphalt Ltd	€ 199,882	03/10/2022	03/12/2022	2	01/07/2022

Operations	Works	Cycle Path Improvement Works - Littlepace L3025, Laraghcon, Kilshane Way, Melville Way	Postmount Buildings Limited T/A Hayes Civil Engineering	€ 75,600	08/09/2022	08/12/2022	3	01/07/2022
Corporate Affairs	Works	Mechanical Works to Malahide Library involving the replacing of existing gas fired boilers and upgrades to the existing heating distribution plant	Thermodial Ltd	€ 64,989	01/10/2022	31/03/2023	6	29/06/2022
Operations		Resurfacing Works on the existing all-weather pitch in Skerries Town Park	Sole Sports and Leisure Ltd	€ 393,285	11/07/2022	30/09/2022	2	29/06/2022
EETCD	Services	Integrated Design Team Services for the Proposed Conservation Works at Red Island Martello Tower	Blackwood Associates Architects	€ 98,755	30/06/2022	29/08/2025	38	27/06/2022
EETCD	Services	Marketing and Sales Agent to Act on behalf of FCC for the Marketing and Sale of Lands 37.33 Hectares (92.24 Acres) approx. at Cherryhound, Co. Dublin	Savills	€ 64,500	10/01/2022	10/04/2023	15	22/06/2022
Operations	Works	Emergency Tree Works and Scrub Clearance	King Tree Services Ltd	€ 48,387	10/02/2022	28/02/2022	0	21/06/2022
ANCA	Services	Public consultation communications design and related project management services	RPS Group Ltd	€ 300,000	07/06/2021	31/12/2023	30	20/06/2022
Digital Services	Services	Maintenance and Support of the Cygnus Housing Loans Software System	Gemini Consultants Ltd	€ 53,166	01/04/2022	31/03/2023	12	15/06/2022
Planning and Strategic Infrastructure	Works	Taking in Charge, The Gallops, Swords	G & J Kearns Ltd	€ 68,302	08/08/2022	08/02/2023	6	07/06/2022

Operations	Services	Appointment of Security Guard in Coolmine Recycling Centre	Secure Management Solutions	€ 75,000	25/06/2022	30/06/2023	12	07/06/2022
Housing	Services	Management and Operation of the Fingal Liam Rodgers Community Centre, Drinan, Swords	invictus Event Management Ltd	€ 645,232	19/08/2022	20/08/2024	8	30/05/2022
Operations	Works	Concrete footpath at Church Street Skerries	Integrated Utility Services Ireland	€ 61,181	20/05/2022	22/08/2022	3	30/05/2022
Operations	Works	Road Resurfacing Hannah's Avenue, Lusk, Co Dublin	D.M. Morris Limited	€ 134,147	20/05/2022	22/08/2022	3	30/05/2022
Operations	Works	Road Inlay and ancillary works - New Road Donabate (two locations)	Lagan Asphalt Ltd.	€ 104,176	17/05/2022	17/10/2022	5	30/05/2022
Operations	Works	Road lining contract for the Fingal Castleknock/Mulhuddart Area's including PSCS and traffic management	MacLochlainn (Roadmarkings) Limited	€ 66,684	28/05/2022	31/12/2022	7	26/05/2022
Housing	Works	Refurbishment works at house in Mourne Court & house in Seaview Park	CTS Projects Ltd	€ 85,500	30/05/2022	30/10/2022	5	26/05/2022
Planning and Strategic Infrastructure	Works	Conservation Works at 3 no. Medieval Sites, Rush Tower House, St. Catherines Church & St. Marnocks Church	James Oliver Hearty & Sons Ltd	€ 208,160	19/08/2022	30/11/2022	3	20/05/2022
Active Travel	Services	Site Investigations Survey New Street, Malahide	Ground Investigations Ireland Ltd	€ 38,121	01/08/2022	31/12/2022	5	19/05/2022

Operations	Works	Road Lining phase two for the Fingal Swords Balbriggan Areas including PSCS and Traffic Management	MacLochlainn (Roadmarkings) Limited	€ 75,681	18/08/2022	31/12/2022	4	19/05/2022
Planning and Strategic Infrastructure	Works	Shed Roof Installation at Turvey Depot	Larry Kieran Plant Hire Ltd	€ 27,870	21/05/2022	12/09/2022	3	18/05/2022
Operations	Works	Concrete footpath construction in a series of batches from 2 - 8 square meters at various locations in Howth including Dungriffin Rd, Woodcliffe Heights, and Thormanby Rd.	Citius Ltd	€ 33,430	16/05/2022	10/06/2022	0	18/05/2022
Housing	Works	Energy Efficiency Retrofit Works - Lissenhall, Swords	Arthurstown Construction Limited	€ 2,000,000	12/08/2022	12/08/2024	24	17/05/2022
EETCD	Works	Works to the Ground Floor in Bremore Castle	Diumitru Cepoi, IDC Contracts	€ 45,125	16/08/2022	01/09/2022	0	16/05/2022
Operations	Works	Road Inlay and Ancillary Works at the Boulevard, Tyrellstown, D15	DM Morris Ltd	€ 54,847	01/09/2022	01/12/2022	3	13/05/2022
Operations	Works	Widening and resurfacing of specified pedestrian pathways in parks and open spaces in the D.15 area	Lakeland Civil Engineering Ltd	€ 47,671	17/05/2022	27/05/2022	0	13/05/2022
Operations	Works	Road inlay and ancillary works at Maple Avenue and Lawn, Dublin 15	D.M. Morris Limited	€ 118,135	01/06/2022	30/06/2022	1	12/05/2022
Operations	Works	Road inlay and ancillary works at Maple Avenue and Lawn, Dublin 15	D.M. Morris Limited	€ 48,600	12/05/2022	12/06/2022	1	12/05/2022
Environment, Climate Action	Services	Provision of horse seizure service	County Council Security Support Services Ltd	€ 50,000	16/08/2022	15/02/2023	6	11/05/2022

Libraries	Services	In Residence Services to Include Facilitation of Workshops and Management of the Maker Space in Blanchardstown Library	Make Create Innovate Limited	€ 35,000	01/08/2022	31/12/2022	5	11/05/2022
Operations	Works	Road Inlay and ancillary Works R124 at The Grange	Lagan Asphalt Ltd.	€ 64,930	01/07/2022	26/07/2022	0	06/05/2022
Operations	Works	Road Markings at various locations within the Fingal Area	MacLochlainn (Roadmarkings) Limited	€ 79,404	14/06/2022	14/06/2023	12	06/05/2022
Digital Services	Supply	Purchase of 440 No HP 9VG71AT 27" E27 G4 Monitors	Datapac Ireland	€ 38,923	22/04/2022	31/12/2022	8	06/05/2022
Operations	Works	Footpath Improvement works, Howth/Malahide Area	D.M. Morris Limited	€ 59,500	14/07/2022	31/07/2022	0	06/05/2022
Operations	Works	Road inlay and ancillary works at Quay Road, Loughshinny	DM Morris Ltd	€ 48,563	16/05/2022	27/05/2022	0	04/05/2022
Environment, Climate Action	Services	Environmental Monitoring related to Balleally and Dunsink Landfills, Laboratory Analysis, Stack Testing and Tree	Fehily Timoney & Co. Ltd	€ 48,745	01/01/2022	30/06/2022	6	28/04/2022
Operations		Supply and installation of equipment at St. Catherines Playground Rush	Spraoui Linn Ltd	€ 49,639	03/05/2022	31/05/2022	0	28/04/2022

Operations	Works	Road Inlay & Ancillary Works - R125 Swords	D.M. Morris Limited	€ 342,651	25/04/2022	25/11/2022	7	27/04/2022
Operations	Works	Road Inlay and ancillary works at Old Yellow Walls Road	Formac Construction Ltd	€ 85,740	01/04/2022	01/06/2022	2	27/04/2022
Operations	Works	Road Inlay and ancillary works at College Park, Dublin 15	Roadstone Ltd.	€ 69,237	10/05/2022	08/08/2022	2	26/04/2022
Operations	Works	Traffic Signals Installation 2022	Traffic Solutions Ltd	€ 480,127	01/05/2022	31/12/2022	8	25/04/2022
Operations	Works	Road Markings for the Swords/Balbriggan Area	MacLochlainn (Roadmarkings) Limited	€ 63,456	21/04/2022	31/12/2022	8	25/04/2022
Operations	Works	Road Inlay and ancillary works at Chapel Lane, Swords, Co. Dublin	D.M. Morris Limited	€ 46,924	23/03/2022	23/07/2022	4	25/04/2022
Operations	Supply	Purchase of Front Mounted Ride-On Mowers	Dublin Farm Machinery Ltd. T/A Dublin Grass Machinery	€ 81,200	30/04/2022	29/04/2023	12	20/04/2022
Operations	Services	ER Services to Hayestown Affordable Scheme delivery via a Developer Tender & Appointment Process	KSN Project Management	€ 104,500	01/03/2022	31/08/2023	18	20/04/2022

Operations	Works	Road inlay and ancillary works at Ashfield Estate, Dublin 15	Pavement and Road Surfacing Ltd	€ 103,115	01/05/2022	01/08/2022	3	19/04/2022
Operations	Works	Road inlay and ancillary works at Ashfield Gardens and Grove Road	Lagan Asphalt Ltd	€ 51,648	25/04/2022	25/07/2022	3	19/04/2022
Operations	Works	Road inlay and ancillary works at Charnwood Avenue, Dublin 15	Lagan Asphalt Ltd	€ 65,796	25/04/2022	25/07/2022	3	19/04/2022
Operations	Works	Concrete footpath repairs Park Drive and Park Avenue, Dublin 15	John Browne Construction Limited	€ 25,500	20/04/2022	20/07/2022	3	19/04/2022
Operations	Works	Tarmacadam Footpath Works Turvey Avenue	Formac Construction	€ 50,818	05/08/2022	05/11/2022	3	11/04/2022
Operations	Works	Footpath Repair Works Hunters Run - Deerhaven Avenue	John Browne Construction Ltd	€ 35,020	22/08/2022	26/09/2022	1	11/04/2022
Operations	Works	Supply & Installation of Calisthenics & Accessible Fitness Hub Waterville Park, Dublin 15	Outfit Outdoor Fitness Equipment Ltd	€ 46,030	15/08/2022	15/08/2023	12	11/04/2022
Operations	Works	Road Inlay & Ancillary Work Fancourt Heights	Roadstone Ltd	€ 107,842	26/09/2022	26/10/2022	1	11/04/2022
Operations	Services	Consultancy Services for Howth Surface Water Culvert	Roughan & O'Donovan Ltd	€ 92,878	11/04/2022	11/12/2023	20	11/04/2022
Corporate Affairs	Works	Consultancy Services to develop a workplace spatial strategy	MCO Projects Limited	€ 74,625	01/04/2022	31/08/2022	5	08/04/2022

Digital Services	Supply	Purchase of 300 No 27' screens	Datapac Ireland	€ 56,631	05/04/2022	04/04/2023	12	07/04/2022
Operations	Supply	Requirement for Butterfly Pupae	Stratford-upon-Avon Butterfly Tropical House	€ 36,000	01/08/2022	31/07/2023	12	06/04/2022
Operations	Works	Manufacture and installation of fencing and gates at Ardgillan Demesne	Delahan Welding Supplies Ltd.	€ 32,000	11/04/2022	11/07/2022	3	05/04/2022
Operations		Replacement of tyre fenders and chains at Skerries Pier	Chains Limited	€ 68,840	21/12/2021	31/12/2021	0	05/04/2022
Operations		Conservation civil and structural engineering consultancy services for Consolidation works to St. Catherine's Park Upper Courtyard	David Kelly Partnership (DKP)	€ 30,900	31/05/2021	30/09/2022	16	05/04/2022
Operations	Services	Plant Hire with Driver/Operative for Beach and Burial Groundwork	Larry Kiernan Plant Hire Ltd.	€ 62,984	18/04/2022	16/09/2022	4	01/04/2022
EETCD	Works	Provision of marquees, gazebos, and temporary structures for the Flavours of Fingal County Show 2022	Deerblade Ltd t/a Byrne Marquees	€ 61,674	01/04/2022	01/08/2022	4	01/04/2022
Operations	Works	Supply and installation of 2 no. MUGA game ends at Hartstown Park and Dunsogly open space in Dublin 15	Outfit Outdoor Fitness Equipment Ltd.	€ 78,000	15/04/2022	15/05/2022	1	30/03/2022
Digital Services	Services	Development of new website features (development, support, and maintenance of interactive house portal)	Annertech	€ 37,245	10/03/2022	10/03/2025	36	30/03/2022

Operations	Works	Raising and resetting ironworks in mastic and ancillary works	Postmount Buildings Limited T/A Hayes Civil Engineering	€ 25,000	31/01/2022	24/07/2022	5	29/03/2022
Planning and Strategic Infrastructure	Services	Consultant Engineering Services for the Development Resolution of the Ongar Development, Ongar, Dublin 15 to taking in Charge Standards for Fingal County Council	O'Connor Sutton Cronin & Assoc	€ 47,200	28/03/2022	11/11/2022	7	25/03/2022
Operations	Services	Lease, Installation, Commissioning and Maintenance of 50 Solar Powered Compacting Litter Bins and Associated Information Technology and Software Solution for the Castleknock Mulhuddart Area	Kyron Street Limited	€ 184,750	15/03/2022	14/03/2027	60	23/03/2022
Operations	Works	Footpath Construction Works in a series of batches from 2-8 sq meters at Various Locations in Main Street, Portmarnock	Formac Construction	€ 60,850	25/07/2022	19/08/2022	0	16/03/2022
Operations	Works	Concrete footpath repairs at Castlecurragh Road, Dublin 15	John Browne Ltd, Kelly Rahill & Co.	€ 32,500	05/08/2022	05/09/2022	1	15/03/2022
Operations	Services	Cleaning and Maintenance service for 26 individual toilet units in 4 locations (Ardgillan, Newbridge, Santry & Millennium Park) in the Fingal Operational Area.	Rentokil Initial	€ 72,048	14/03/2022	14/09/2022	6	14/03/2022
Operations	Works	Provision of Internal Upgrade Works at Baleally Landfill/Rogerstown park	Dancor Civil Engineering Ltd	€ 476,628	01/07/2022	01/10/2022	3	11/03/2022
Digital Services	Services	Requirement for the Provision of ICT Research and Advisory Services	Gartner Ireland Ltd	€ 111,285	01/08/2022	31/07/2024	24	11/03/2022

Operations	Services	Supply of two bespoke freestanding outdoor digital signage totems at beaches.	Alpha View Ltd	€ 38,500	21/03/2022	21/03/2027	60	11/03/2022
Operations	Works	Supply of macadam for various locations in Fingal County Council for road repairs during 2022	Lagan Materials Limited	€ 85,000	01/01/2022	31/12/2022	12	10/03/2022
Environment, Climate Action	Services	Provision of horse seizure service	County Council Security Support Services Ltd	€ 50,000	15/02/2022	15/08/2022	6	09/03/2022
Operations	Works	Arboricultural Maintenance Works	Redwood Tree Services Ltd	€ 50,000	23/02/2022	23/04/2022	2	09/03/2022
Operations		R127 Milverton Drainage Works	Formac Engineering Limited	€ 26,080	04/01/2022	04/05/2022	4	09/03/2022
Operations	Services	Lease, Installation, Commissioning and Maintenance of 50 Solar Powered Compacting Litter Bins and Associated Information Technology and Software Solution	Kyron Street Limited	€ 184,750	01/03/2022	28/02/2027	60	07/03/2022
Corporate Affairs	Services	Catering Services County Hall and Grove Road	Compass Catering Services Irl Ltd t/a Eurest	€ 100,000	25/08/2022	31/12/2022	4	04/03/2022
Operations	Services	Cleaning and Maintenance Service for 25 Individual Toilet Units in 4 Locations (Ardgillan, Newbridge, Santry & Millennium Park	Rentokil Initial	€ 72,048	15/09/2022	19/11/2453	5174	04/03/2022

Operations	Services	Design Works related to a failure of a section of the Brackenstown Road, Swords, Co. Dublin	Tobin Consulting Engineers	€ 47,000	18/07/2022	09/12/2022	4	04/03/2022
Digital Services	Services	Departmental access to Lawlink	Rochford Brady Legal Services Ltd	€ 43,800	01/01/2022	31/12/2022	12	02/03/2022
Housing	Works	Bungalow Demolition at Hayestown, Rush, Co. Dublin	Larry Kiernan Plant Hire Ltd	€ 30,925	01/06/2022	31/12/2022	7	01/03/2022
Planning and Strategic Infrastructure	Services	Provision of Landscape Architect Led Integrated Design Team Consultancy Services/Ward River Valley	Dermot Foley Landscape Architects	€ 609,098	18/07/2022	31/12/2023	17	28/02/2022
Active Travel	Works	Small Works Contract Secure Bicycle Infrastructure	Lakeland Tarmacadam and Civil Engineering Ltd	€ 627,532	01/07/2022	01/07/2024	24	28/02/2022
Operations	Works	Installation and Repair of Traffic Calming Ramps in the Fingal Area	MCM Surfacing Ltd	€ 138,803	01/08/2022	01/02/2023	6	28/02/2022
Operations	Services	Hire of 8 x 4 Tipper Body Rigid Lorry with Clam	Thomas Brennan & Sons Ltd	€ 132,600	22/08/2022	21/08/2025	36	28/02/2022
Operations	Services	Retro Fit end to end IoT Solutions to alert monitor and report on Ring Buoy Theft	Civic Group	€ 31,842	01/08/2022	31/07/2025	36	25/02/2022
Active Travel	Services	Engineering Consultancy Services Ballycoolin Business Park to Ongar Village - Protected Cycle Lane Scheme	Clifton Scannell Emerson Associates Ltd	€ 395,095	30/06/2022	01/01/2025	30	25/02/2022

Operations	Works	Phase 2 Works at Balgriffin Cemetary, Balgriffin, Co Dublin	Formac Construction Ltd	€ 145,145	28/02/2022	06/05/2022	2	25/02/2022
Corporate Affairs	Services	Catering Services for County Hall and Grove Road	Compass Catering Services Ireland Ltd., T/A Eurest	€ 150,000	25/02/2022	24/08/2022	6	25/02/2022
Operations	Works	Concrete Footpath Construction in a series of batches from 2 - 8 sq metres a Townyard Lane and Strand Street, Malahide	Citius Ltd	€ 43,015	01/09/2022	23/09/2022	0	24/02/2022
Operations	Services	Solar Power Signage	PWS Signs Ltd	€ 66,380	11/07/2022	11/11/2022	4	24/02/2022
Housing	Works	Refurbishment works at St. Catherine's Close, Rush, Co. Dublin	CTS Projects Ltd	€ 142,950	01/03/2022	30/09/2022	7	24/02/2022
Planning and Strategic Infrastructure	Services	Audio sound systems in respect of the 2023-2029 Development Plan Meetings	Icon Entertainments	€ 65,392	23/01/2022	16/02/2022	0	24/02/2022
Environment, Climate Action	Services	Environmental Monitoring at Dunsink and Balleally Landfill sites	Fehily Timoney & Co. Ltd	€ 33,660	01/07/2022	31/12/2022	6	23/02/2022
Operations	Works	Littlepace Tarmacadam Footpath Works	MCM Surfacing Ltd	€ 35,290	24/10/2022	08/11/2022	0	23/02/2022
Operations	Supply	Purchase of Fully Electric Large Commercial Panel Vans	Harris Automotive Distributors	€ 302,800	21/01/2022	20/01/2023	12	23/02/2022
Operations	Works	Concrete Footpath Repairs St. Margaret's Road	Citius Ltd	€ 30,875	01/08/2022	30/09/2022	2	21/02/2022

Operations	Works	Supply, Installation and Maintenance of heating system for the Cambridge Butterfly Glasshouse, Malahide Demesne	AMW Glasshouses Ltd	€ 229,100	16/02/2022	15/02/2023	12	18/02/2022
Operations	Works	Supply and installation of Permanent Road Traffic Signs and Ancillary Works	Integrated Utility Services Ireland	€ 30,993	18/07/2022	18/12/2022	5	17/02/2022
Housing	Services	Initial contract under SSFA for External Maintenance and Scheme Painting 2021	Cunningham Painters	€ 621,075	28/02/2022	27/02/2023	12	17/02/2022
EETCD	Works	Roofing & Façade Repairs at Ardgillan Castle	Francis Haughey Building & Civil Engineering Contractors	€ 2,979,599	05/09/2022	10/06/2024	21	16/02/2022
Community	Works	Provision of Event staff to welcome & cater for the basic needs of the Ukrainian refugees temporarily residing in the Liam Rogers Centre	invictus Event Management Ltd	€ 57,378	27/03/2022	30/04/2022	1	16/02/2022
Operations	Services	Cleaning and Maintenance services for Prefabricated Modular Public Conveniences - Howth/Malahide and Swords/Balbriggan Areas (7 locations)	Healthmatic (Ireland) Ltd.	€ 109,720	01/02/2022	28/02/2023	13	16/02/2022
Operations	Supply	Purchase of up to Six Fully Electric 3.5 Tonne Flatbed Tippers for Park Rangers	Harris Automotive Distributors	€ 263,508	27/06/2022	26/06/2023	12	15/02/2022
Operations	Supply	Bitumen Emulsion, Balbriggan/Swords Area	Irish Tar and Bitumen Suppliers Limited	€ 116,463	11/07/2022	31/12/2022	5	10/02/2022

Operations	Supply	Bitumen Emulsion, Balbriggan/Swords Area	Lagan Materials Limited	€ 33,275	11/07/2022	31/12/2022	5	10/02/2022
Operations	Works	Resurfacing Barnageeragh Road, Skerries, Co. Dublin	Roadstone Ltd.	€ 110,409	18/07/2022	22/08/2022	1	10/02/2022
Operations	Works	Fitness hub - Tir na nOg park 2022	Outfit Outdoor Fitness Equipment Ltd	€ 34,440	01/06/2022	20/11/2022	5	08/02/2022
Digital Services	Supply	50 Laptops & Docking Stations	Datapac Ireland	€ 41,067	01/01/2022	31/12/2022	12	08/02/2022
Active Travel	Services	Engineering Consultancy Services for Countywide Fingal Active Travel Projects	Clifton Scannell Emerson Associates Ltd	€ 702,050	27/06/2022	26/06/2024	24	07/02/2022
Operations	Works	Seatown Road, Drainage and Surfacing Works	D.M. Morris Limited	€ 181,390	04/07/2022	04/10/2022	3	04/02/2022
Corporate Affairs	Supply	Provision of Metered Electricity	Energia Customer Solutions Ltd	€ 2,500,000	01/07/2022	31/12/2023	18	04/02/2022
Housing	Services	Legal Services	Mason Hayes & Curran	€ 120,000	04/02/2022	04/02/2024	24	04/02/2022
Operations	Works	Concrete footpath construction in a series of batches from 2 - 8 square meters at Various Locations in Malahide including Chalfont, Texas Lane, and Church Rd Malahide.	Browne Construction Ltd, Kelly Rahill & Co	€ 48,990	27/06/2022	22/07/2022	0	03/02/2022
Operations	Services	Initial contract Conservation Architect led Design Team for Ornamental Glasshouses & related built structures at Newbridge House Demesne.	Bluett & O'Donoghue (Prodomo Ltd)	€ 124,920	28/02/2022	27/02/2023	12	03/02/2022

Operations	Services	Maintenance, Servicing, Repair and Ticket replenishment of Pay & Display Parking Machines	ACTAVO (Sierra Support Services Group)	€ 40,000	01/12/2021	31/03/2022	4	03/02/2022
Planning and Strategic Infrastructure	Works	Readjust location of Seabee Units	Larry Kieran Plant Hire Ltd	€ 71,979	01/12/2021	01/02/2022	2	03/02/2022
Housing	Works	Refurbishment works at Jugback Close, Swords, Co. Dublin	CTS Projects Ltd	€ 29,130	01/02/2022	31/07/2022	6	03/02/2022
Operations	Supply	Purchase of three (3) Ford Ranger crew cab jeeps with automatic transmission and hard-top canopy	Henry Ford & Son Ltd.	€ 96,294	03/02/2022	02/02/2023	12	03/02/2022
Operations	Services	Hire of Generators, Tower Lights and Electricians and Teleporter for Flavours of Fingal County Show 2022	GH Energy Rentals Ltd	€ 75,000	29/06/2022	05/07/2022	0	02/02/2022
Planning and Strategic Infrastructure	Works	Design and Construction of an all-weather running track and pitch facility and associated ancillary works at Porterstown Park Recreational Hub, Dublin 14.	Tony Patterson Sportsgrounds Ltd	€ 1,387,005	01/03/2022	31/12/2023	22	02/02/2022
Housing	Works	Refurbishment works at 32A Corduff Park, Dublin 15	Mullacurry Construction Limited	€ 57,992	01/02/2022	31/07/2022	6	01/02/2022
Housing	Works	Refurbishment of properties at Sheephill Green & Corduff Place, Dublin 15	Arthurstown Construction Limited	€ 111,738	01/02/2022	17/11/2453	12	01/02/2022
Libraries	Supply	Purchase of Bookeye 4 V1A Professional Scanner	Digital Imaging Services, DIS Technologies Ltd	€ 36,750	01/06/2022	01/06/2023	12	31/01/2022

Operations	Services	Maintenance, Servicing, Repair and Ticket replenishment of Pay & Display Parking Machines	Actavo (Sierra Support Services Group)	€ 100,000	01/04/2022	31/01/2023	10	28/01/2022
Digital Services	Supply	120 Concurrent Agent Licences for CCU	MJ Flood Technology Ltd	€ 72,624	28/01/2022	27/01/2027	60	28/01/2022
Digital Services	Supply	10GB WAN Point to Point link between Fingal County Council Swords County Hall and Blanchardstown Civic Offices	Eir	€ 116,295	01/06/2022	31/05/2027	60	26/01/2022
Digital Services	Supply	WAN links between Fingal Co Co sites & link to Government Networks	Eir Ltd	€ 52,194	01/01/2022	31/12/2022	12	26/01/2022
Operations	Works	Resurfacing of Sundrive Road, Rush	D.M. Morris Limited	€ 44,756	04/07/2022	02/08/2022	0	25/01/2022
Operations	Works	Roadmarkings for the Howth/Malahide Area	MacLochlainn (Roadmarkings) Limited	€ 76,171	30/05/2022	31/12/2022	7	25/01/2022
Active Travel	Services	Pilot Electric Bike Sharing Scheme	Tier Mobility Ireland Ltd	€ -	20/06/2022	19/06/2023	12	25/01/2022
Operations	Works	concrete footpath construction in a series of batches from 2 - 8 square meters at Sutton Cross	DM Morris Ltd	€ 62,278	20/06/2022	20/08/2022	2	24/01/2022
Operations	Works	Road inlay and ancillary works - R124 At Hill Top Stores Malahide	Lagan Asphalt Ltd	€ 56,535	11/07/2022	29/07/2022	0	24/01/2022
Digital Services	Services	Renewal of maintenance contract for the APAS Planning System	Agile Applications Limited	€ 205,800	01/01/2022	31/12/2024	36	24/01/2022
Libraries	Works	Internal fitout works/repair & renewal works to provide new office accommodation for the	CTS Projects Ltd	€ 38,923	23/05/2022	19/07/2023	13	23/01/2022

		Swords Historical Society/Swords Genealogy Office in an existing ground floor North Street, Swords						
Digital Services	Services	Provision of services for web-based applications for Housing application forms	Interform Limited	€ 80,000	01/10/2021	31/12/2022	15	21/01/2022
EETCD	Services	Multi-Disciplinary Consultancy Services for design, procurement, construction, and delivery of the redevelopment of Harbour area at Balbriggan	Malachy Walsh & Partners	€ 66,375	01/06/2022	30/04/2023	11	20/01/2022
EETCD		Projection and amplification of Christmas themed images onto various heritage properties and other prominent locations throughout Fingal	Eventco	€ 40,640	27/11/2021	31/12/2021	1	20/01/2022
EETCD		Projection and amplification of themed images and the provision of 24-hour security and staffing throughout the forest walking trail in the Millennium Park, Blanchardstown	Eventco	€ 57,475	27/11/2021	31/12/2021	1	20/01/2022
EETCD	Services	Employer's Representative Led Multi-Disciplinary Integrated Project Design Team services for Design, Planning, Procurement, Construction and Delivery of 2-4 Dublin Street, Balbriggan as part of the Our Balbriggan Rejuvenation Plan	Paul Keogh, Studio PKA Ltd, T'A Paul Keogh Architects	€ 196,345	10/01/2022	31/01/2026	48	20/01/2022
Operations	Works	Resurfacing of Park Road, Rush	D.M. Morris Limited	€ 135,368	04/07/2022	02/08/2022	0	19/01/2022

Operations	Works	Resurfacing Barnageeragh Road, Skerries, Co. Dublin	Roadstone Ltd	€ 110,408	11/07/2022	08/08/2022	0	19/01/2022
Housing	Works	Refurbishment works at Grace O'Malley Drive, Howth, Co. Dublin	McMenamin Building Contractors Limited	€ 56,813	01/01/2022	31/12/2022	12	19/01/2022
Planning and Strategic Infrastructure	Works	Construction of natural GAA Pitch facility and associated ancillary works at Bremore Regional Park Recreational Hub, Balbriggan, Co. Dublin	McAvoy Contracts Ltd	€ 1,039,287	14/01/2022	22/04/2024	27	19/01/2022
Operations	Supply	The supply and installation of two no. Eco toilets at Shackleton Gardens	Healthmatic Ireland Ltd	€ 36,230	15/01/2022	30/01/2022	0	19/01/2022
Libraries	Supply	Supply and Installation of Library Furniture to three Libraries (Blanchardstown, Balbriggan and Malahide)	Bushell Interiors Ltd.	€ 320,029	01/04/2022	31/08/2023	17	17/01/2022
Operations	Services	Public Lighting Maintenance and New Works - Initial contract & FW	Energieo Ireland Ltd	€ 2,422,194	23/05/2022	23/05/2025	36	17/01/2022
Digital Services	Services	Renewal of Subscription to the Technical Index	IHS Global Ltd, The Capitol Building	€ 29,694	01/07/2022	30/06/2023	12	17/01/2022
Operations	Services	Inspections of Playgrounds/Skate parks/Fitness Equipment, calisthenics, and Multi Use Games Areas	Play Services Ireland Limited	€ 47,050	01/01/2022	31/12/2022	12	17/01/2022
Operations	Works	Reinforced grass surfacing works to the existing overflow carpark at St. Catherine's Park, Dublin 15.	Dancor Civil Engineering Ltd	€ 178,713	01/03/2022	01/08/2022	5	17/01/2022

Operations	Supply	The Supply and Delivery of Trees for the Parks & open space planting program Winter 2022	Annaveigh Plants Ltd	€ 28,651	01/01/2022	30/03/2022	2	13/01/2022
Operations	Works	Supply and delivery of washed surface dressing chips – 6mm and 10mm	Peter Fitzpatrick Ltd.	€ 50,130	10/06/2022	31/10/2022	4	12/01/2022
Operations	Works	R129 M1 Flyover to Roscall, Ballyboughal	Roadstone Ltd	€ 568,891	11/07/2022	05/09/2022	1	06/01/2022
Planning and Strategic Infrastructure	Services	Specialist Consultancy Services requirements for Design and Project Management of Works for 2 Phases of the development of Ballymastone Recreational Hub, Donabate	Alan Lewis Ltd. Sports Surface Consultant and Groundstaff Mentor	€ 54,916	01/05/2022	30/10/2024	29	01/01/2022
Operations	Works	Concrete footpath repairs Laverna & Sycamore Res Estates, Carpenterstown, D15	Citius Ltd	€ 36,530	15/06/2022	30/10/2022	4	01/01/2022
Digital Services	Services	Annual renewal of continued support of the Corporate Project Management Application	Cora Systems	€ 41,468	01/01/2023	31/12/2023	12	01/01/2022
Active Travel	Services	Consultancy Services in respect of Contract for the Design of New Street Public Realm Project, New Street, Malahide	Dermot Foley Landscape Architects	€ 311,329	16/05/2022	31/12/2022	7	01/01/2022
Corporate Affairs	Services	Window Cleaning Services	Emerald Contract Cleaners Ltd t/a Emerald Facility Services	€ 75,116	30/05/2022	29/05/2024	24	01/01/2022
Operations	Works	Road Inlay and ancillaries works Forrest Road, Swords - Road inlay	John McQuillan Contracts Ltd	€ 86,558	26/05/2022	26/08/2022	3	01/01/2022

Operations	Works	Road Surfacing, Local Roads, North Fingal, Co Dublin	Kilsaran Road Surfacing and Contracting Unlimited	€ 660,052	26/05/2022	26/10/2022	5	01/01/2022
Planning and Strategic Infrastructure	Works	Design & Construction of Stone- Faced Wall & Fitting of Railings and Gates at Beechpark, Clonsilla.	Oldstone Conservation Ltd	€ 494,450	07/06/2022	07/09/2022	3	01/01/2022

Appendix 2

Sustainable Transport Measures Grants: 2022 Allocations

Sustainable Transport Measures Grants: 2022 Allocations		
Project Code:	Project Name & Funding Allocation 2022	Comments
FCC/19/005	Schools Streets non SRTS €100,000	A potential project has been identified and an application has been forwarded to the NTA for approval.
FCC/20/000	Bicycle Parking (Covid) €150,000	Contractor is currently working across many areas constructing concrete bases for bike stands and expanding public bike parking facilities in the overall area. In 2022 over 91 Bike racks and 89 scooter racks were delivered in all to facilities who had expressed an interest in receiving them. Active Travel intend to send out another expression of interest to schools, sports clubs and community facilities again in 2023 to groups who previously did not respond.
FCC/20/0006	Safe Routes to Schools Programme – Infrastructure (with NTA) €1,500,000	Contractor commenced works at each of the three schools included in Tranche 1: (1) Rush and Lusk Educate Together

		<p>(2) Castaheany ETNS & ST. Benedicts</p> <p>(3) Bayside Jnr & Snr School</p> <p>These works will be progressed to completion in Q1 of 2023.</p> <p>Ongoing design works is continuing on the other schools identified for the SRTS Programme</p>
FCC/21/0001	<p>Snugborough Road – NAC to Ongar</p> <p>€400,000</p>	<p>Work on the initial options report has commenced. Topographical and traffic surveys have been completed and consultant is now analysing data as part of initial junction design. Workshop to be held to review draft options report.</p>
FCC/21/0002	<p>Baldoyle to Howth</p> <p>€1,700,000</p>	<p>Resurfacing works completed on Warrenhouse Road.</p> <p>Works on snag items for the project have also commenced.</p>
FCC/21/0002	<p>Baldoyle to Howth Phase 2 (Dublin Road to Dublin Street)</p> <p>€1,250,000</p>	<p>A preliminary feasibility and options report has just been prepared for Baldoyle Phase 2, which is currently being reviewed by the Active Travel Unit. Given the scope change since the initial concept design, it will require more significant internal discussion. A presentation will be prepared and</p>

		brought forward as a headed item to the Howth-Malahide committee in the coming months.
FCC/21/0006	Clonee to Blanchardstown Shopping Centre €250,000	Tender competition for design consultant has closed. Appointment process is underway.
FCC/21/XXX	FCC Castleknock to Blanchardstown via Farmleigh €50,000	Drafting of tender documents for the appointment of an engineering consultant is ongoing.
FCC/22/0005	St. Cronan's Ave & Brackenstown Rd €3,500,000	Contractor completed construction of new junction buildouts along Brackenstown Road & St Cronan's. Works continuing on the new off-road two-way cycle path along Brackenstown Road, and on the SRTS. works at St Cronan's School & Parish Center. Resurfacing works will commence as soon as weather conditions are favourable, and Traffic Management will be in place. Some Delays are expected in the area during these works.
FCC/22/XXX	Hartstown/Huntstown/Mountview Rd D1 €1,100,000	The phase 2b junction designs have been completed by the cycle design office (CDO) with final design works underway on the design of the Phase 2b Junction designs. Once completed these can be reviewed by FCC with the

		aim of starting construction asap.
FCC/22/XXX	Rathingle/Rivervalley Rd. Swords €1,200,000	The new Toucan crossing lights are awaiting the ESB to complete connection works. Design works for phase 2b the modification of the existing roundabout are due to commence once the final designs of the Hartstown Roundabouts are complete.
FCC/22/0010	R132 Ministers Rd to Blakes Cross + Kilhedge Lane €550,000	Project design is being finalised updated after non-statutory public consultation. The project team will assess all submissions received and make any necessary changes before the final design is completed. The Statutory Speed Limit reduction consultation has been completed and report was noted at ACM level and has to be presented for full Council approval. Tender documents for the works is being compiled and worked on so that procurement of works contractor can commence.
FCC/22/0012	Seatown Roundabout to Estuary Rd (Swords to Malahide) €1,225,000	Consultant's Clifton Scannell Emerson & Associates (CSEA) has completed all relevant surveys and presented concept design proposals and feasibility options to members before the December ACM. Once the Options Report is completed in the coming weeks Non Statutory

		consultation with begin with all stakeholders.
FCC/22/0013	Donabate to Portrane (R126) - Distributor Road to Portrane Avenue €1,225,000	Consultant's Clifton Scannell Emerson & Associates (CSEA) has completed all relevant surveys and are currently finalising concept design proposals and feasibility options report. Once this is completed in the coming weeks it will be presented to members in advance of non-statutory consultation with all stakeholders.
FCC/22/0014	Balbriggan – Coney Hill from Devlin Bridge to Bremore Cottages €925,000	Consultant's Clifton Scannell Emerson & Associates (CSEA) has completed all relevant surveys and are currently finalising concept design proposals and feasibility options report. Once this is completed in the coming weeks it will be presented to members in advance of non-statutory consultation with all stakeholders.
FCC/22/0011	Skerries – Harbour Road (footpath build outs) €925,000	Consultant's Clifton Scannell Emerson & Associates (CSEA) has completed all relevant surveys and presented concept design proposals and feasibility options to members before the December ACM. Once the Options Report is completed in the coming weeks we will represent to the members in advance of

		Non Statutory consultation with all stakeholders.
FCC/22/0015	Rush South Beach (Bawn Rd across carpark and out to South Shore. €500,000	Consultant engaged through PSI for design option development of access path from carpark to Bawn Road. Engagement with Property Section with regard to acquisition of lands in this area is ongoing.
FCC/22/XXX	New Street Public Realm Project €500,000	Design work is continuing with pre planning drawings currently being prepared. Meetings were held last month to seek input from all statutory stakeholders such as An Garda Siochana, the HSE, the Dublin Fire Brigade and ambulance service. Site Investigation works were completed last month. These will provide vital information which will inform the final design of the project.
FCC/22/0009	Permeability Links North County €500,000	Several projects are still being identified and assessed via multi criteria analysis. We are also in ongoing discussions with Operations to incorporate other works in order to get best value for money when we go to delivery of these works. Active Travel are preparing a tranche of works which includes removal of barriers that are currently impeding permeability and connectivity issues. A number of crossing points are also being considered

		and provided as part of these works.
FCC/22/0019	Skerries Active Travel Plan	2022 saw the launch of the Skerries Active Travel Plan in Skerries Town in September. The project has completed the non statutory Public Consultation and over 565 submissions were recieved. During the consultation phase a number of on street surveys were conducted, as well as a number of workshops with both the community and the TY students in the local Community School. The project team together with their consultants and the ESRI are working on the submissions received and the reports to inform the next steps in the journey.
FCC/22/0007	Balbriggan Road Mill Street and Drogheda Street €100,000	Active Travel have been working closely with the Our Balbriggan Project Team. On completion of the concept design piece relating to the overall Our Balbriggan Active Travel Strategy we are developing a brief for appointment of multi-disciplinary engineering consultant to develop options report and detailed design for this element of the project. This work is ongoing.
FCC/22/XXX	Castleknock to Dunsink Lane €150,000	Tender competition has now closed, and two tenders were received.

		Tender assessment has been completed and consultant Clifton Scannell Emerson and Associates are being appointed.
FCC/22/XXX	Strawberry Beds Active Travel Study €150,000	Project has been paused and will be revisited in 2023.
FCC/22/0008	Fingal Active Travel Strategy €40,000	Draft summary report completed and has been reviewed internally. Due to be uploaded on consultation website. Final draft strategy document currently being reviewed.
FCC/22/XXX	Balrothery Active Travel Review €185,000	The Balrothery Active Travel Plan tender has now closed. Fingal County Council have received no submissions from design consultants for the work. Fingal County Council are now investigating alternative options to progress the works. Once a consultant has been appointed, the consultants will meet with local Councillors, local stakeholder groups, businesses and residents through a non-statutory public consultation event, to establish issues that are affecting the various parties. This in essence will be an information gathering session, with the community inputting into the design prior to the consultants commencing any work. Following this options will be developed and recommendations made for

		<p>the area. Once this stage is complete, the preferred options will be brought through preliminary design and detailed design.</p> <p>We will engage with the community on a number of occasions through this process.</p>
FCC/22/XXX	<p>Seamount Heights to Old Golf Links Park €300,000</p>	<p>The site investigation contractor has been appointed and is expected on site the week commencing the 5th of December. These will provide vital information which will inform the final design of the project.</p>
FCC/22/XXX	<p>Broomfield to Paddy's Hill via Naomh Mearnog GAA €20,000</p>	<p>A specification for the tender of these works is being prepared with a view to going to tender in early 2023.</p>
FCC/22/XXX	<p>Chapel Road to An Teagasc Building €20,000</p>	<p>This connection is subject to discussions with the relevant land owners to provide such a connection, as none of the lands are in the Charge of Fingal County Council.</p>
FCC/22/XXX	<p>Scoil an Duinninigh to Waterside footpath and cycleway €20,000</p>	<p>These works are expected to go to tender for a design consultant in early 2023</p>
33FCC/22/XXX	<p>Royal Canal Greenway Connectivity €50,000</p>	<p>Connectivity to the Royal Canal Greenway to be delivered as part of the</p>

		Castleknock to Dunsink Lane and Castleknock to Blanchardstown via Farmleigh projects.
FCC/22/XXX	Fingal County Council Active Travel Office – Staff Costs €1,100,000	

Appendix 3

Housing Delivery Construction Programme

Schemes on Site

Area Committee	Provider	Funding Stream	Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Dun Emer, Lusk 53°31'25.8"N 6°10'34.4"W - Google Maps	51 8x2Bed 31x3Bed 12x4Bed	On Site	Q2 2021	Q4 2022
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Social	Wellview Cul-de-Sacs 53°24'38.4"N 6°23'37.7"W - Google Maps	20 7x2Bed 7x3Bed 6x4Bed	On site	Q4 2020	Q4 2022
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Social	Cappagh 53°23'46.8"N 6°19'34.0"W - Google Maps	69 10x1Bed 26x2Bed 25x3Bed 8x4Bed	On Site	Q2 2021	Q4 2022
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Social	Church Fields Phase 2B https://goo.gl/maps/NKii5gClehgaJz38	67 6x1Bed 17x2Bed 34x3Bed 10x4Bed	On Site	Q4 2021	Q4 2022
Balbriggan/Rush-Lusk/Swords	FCC	Social	Outlands, Swords 53°27'52.7"N 6°14'04.1"W - Google Maps	11 4x1Bed 4x2Bed 3x3Bed	On Site	Q4 2022	Q4 2023

Schemes with Part 8 Planning Approval and at Tender stage

Area Committee	Provider	Funding Stream	Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Mixed Tenure	Church Fields 53°24'44.7"N 6°23'39.0"W - Google Maps	300 27x1Bed 118x2Bed 136x3Bed 19x4Bed	The Council concluded Stage 1 (Expressions of Interest/Prequalification) of a two-stage Procurement process for the appointment of a contractor to construct the 300 units. The submissions are now being assessed.	Q3 2023	Q3 2024

Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Hayestown, Rush 53°31'24.1"N 6°06'42.1"W - Google Maps	62 17x2Bed 45x3Bed	Development agreement finalised and being with contractor.	Q1 2023	Q1 2024
Balbriggan/Rush-Lusk/Swords	Tuath Housing	Social - Elderly	Kilhedge Lane, Lusk 53°31'24.4"N 6°10'30.3"W - Google Maps	31 13x1Bed 18x2Bed	Tender evaluation has concluded. Current estimation on a start date is Jan 2023.	Q1 2023	Q2 2024
Balbriggan/Rush-Lusk/Swords	FCC	Social	Former Leonards Garage, Lusk https://goo.gl/maps/8u6BiRWzuLSTmjk8	10 10x2Bed	Tender evaluation has concluded. Current estimation on a start date is Jan 2023	Q1 2023	Q4 2023
Balbriggan/Rush-Lusk/Swords	FCC	Social	Church Road, Lusk https://goo.gl/maps/vqRAVUw8ZqhM75w66	5 5x2Bed	Tender evaluation has concluded. Current estimation on a start date is Jan 2023	Q1 2023	Q4 2023
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Social	Infill Sites in Dublin 15 https://goo.gl/maps/UqNat8GX7BBo8cEh8 (169 Clonsilla Road) https://goo.gl/maps/Q2Mvqau7RceRHDxy5 (Sheepmoor shop site)	2 1x2Bed 1x3Bed	Contract awarded. Current estimation on a start date is Jan 2023	Q1 2023	Q4 2023
Area Committee	Provider	Funding Stream	Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)

Schemes at Pre-Planning Stage

Area Committee Meeting	Provider	Funding Stream	Site Name	No. Units	Status Detail	On Site Date (est) *	Handover (est)
Blanchardstown-Mulhuddart/Castleknock/Ongar		Mixed Tenure	Church Fields, D15 53°24'44.7"N 6°23'39.0"W - Google Maps	700	Pre-Planning and design stage. Part 10 to be lodged to ABP April 2023	Q4 2024	Q4 2025
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Mayeston, Dublin 11 53°24'28.4"N 6°17'02.1"W - Google Maps	121	Presentation on the proposed Part 8 to ACM on 1 st Dec	Q1 2024	Q3 2025
Balbriggan/Rush-Lusk/Swords	FCC	Social Elderly	North Street, Swords 53°27'38.6"N 6°13'06.7"W - Google Maps	13	Presentation on the proposed Part 8 to	Q4 2023	Q4 2024

					ACM on 8 th Dec		
Balbriggan/Rush-Lusk/Swords	FCC	Social -	Seatown Swords 53.459572, -6.218227 53°27'38.6"N 6°13'06.7"W Google Maps	36	Presentation on the proposed Part 8 to ACM on 8 th Dec	Q1 2024	Q2 2025
Balbriggan/Rush-Lusk/Swords	North and East Housing Association	Social Elderly	Garristown 53°34'03.7"N 6°22'42.1"W Google Maps	6	Presentation on the proposed Part 8 to ACM on 8 th Dec	Q4 2023	Q4 2024
Balbriggan/Rush-Lusk/Swords	Glenveagh Living Limited	Mixed Tenure	Ballymastone Donabate 53.487935, -6.137834	172	Large Scale Residential Development (LRD) lodged by Glenveagh Living Limited 16th Sept 22 for 432 units. 20% social 20% affordable	TBC On 11 Nov 2022, the decision to GRANT PERMISSION was made by Fingal County Council.	TBC

**The above estimated timelines are indicative and subject to a successful planning and procurement process.*