

Comhairle Contae Fhine Gall
Fingal County Council



Chief Executive's Management Report

12TH SEPTEMBER, 2022

Item 17

CHIEF EXECUTIVE'S MANAGEMENT REPORT – SEPTEMBER 2022

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Chief Executive's Foreword

I hope everyone had an enjoyable summer break and took some time to spend with family and friends. We are now in September and the remainder of 2022 is set to be an intense period for staff and Elected Members with the upcoming development plan meetings, the capital and revenue budgetary process and major projects reaching key milestones.

Ten development plan meetings have been scheduled as follows - 20th, 21st, 26th & 29th of September and 3rd, 4th, 7th, 11th, 12th & 14th of October. These meetings are in addition to Council, Area Committee, SPC and other commitments the Members have making it a particularly busy time. The executive management team and staff are happy to give any support needed to assist the Members.

The Swords Cultural Quarter development is with the Members for decision this month and if approved it is intended to move immediately to the next stage of detailed design and procurement. Another major project is Quay Street in Balbriggan and this will come before the Members in October.

We continue to apply for funding streams available to us and recently welcomed new funding that will help develop outdoor amenities in the County. The allocation of over €150,000 to Fingal under the Outdoor Recreation Infrastructure Scheme (ORIS) will support advancement of walking trails, beach access and look at the feasibility of a tidal pool. The funding covers four projects across Fingal: **Balbriggan Historical Walking trail:** Provision of new off-road waypoints (€28,800), **Balbriggan Tidal Pool:** Feasibility study for a tidal swimming pool (€50,000), **Castleknock:** The development of an

historical walking trail (€23,400), **Balscadden Beach (Universal Access):** Feasibility study for the popular secluded beach in Howth (€50,000). This new funding compliments the efforts of the Council to support our towns and villages as we encourage people to get out and enjoy the great outdoor locations we have in the County.

Last week I was so pleased to launch a Wellbeing Strategy for the staff of Fingal County Council. This is a three year programme setting out our vision and aims for employee wellbeing in areas including mental, physical, social and financial wellbeing.

Blended working arrangements are now formally in place. There are many positives associated with blended working including the desire of FCC to be a modern employer, giving staff flexibility, assisting with recruitment of new staff to the organisation and making the best use of the investment in digitisation to name but a few. Staff not availing of blended arrangements have returned fulltime to the office.

AnnMarie Farrelly
Chief Executive

PEOPLE, CORPORATE AND DIGITAL SERVICES

Contents	
People Services	CRM
Customer Services	Digital Services
Building Facilities Energy Management	Communications

People Services

People Services have a large scale recruitment campaign continuing in 2022

Recruitment Programme 2022	
Recruitment Campaigns	96
Campaigns Completed	56
Current Campaigns	37
Campaigns Pending	3
Applicants to date	1368
Interviews Held to date	1280
Number of Appointments	365
New Starters	224
Internal Promotions	141
Number of Leavers	105
Resignations	55
Number of Retirements	50
Number of Job Offers Year to date	578
Number of Offers Declined	154
Number of Current Job Offers	63
Job Offers Internal	19
Job Offers External	44

Wellbeing Strategy

This month saw the launch of the Council's first ever Wellbeing Strategy 2022-2025. This strategy supports the Council's vision of ensuring that wellbeing is embedded in everything we do and is championed, at all levels, and across all functions. The Council has also engaged Spectrum Life, who work with a number of other local authorities, to provide a bespoke Employee Assistance Programme which will include a wide range of supports for welfare issues. This service, which will

supplement the current work of the Council's own Staff Welfare Officer, will be available to every staff member through a confidential helpline that will be accessible 24 hours a day and will also include a Wellbeing App delivering expert content on mental health, fitness and nutrition.

Blended Working

The Council launched its Blended Working Policy on the 23rd June 2022 with new blended working arrangements commencing on the 5th September 2022. Staff not availing of blended arrangements have returned fulltime to the office.

Learning & Development

Training and development of our staff, including statutory Health & Safety training, continues in September 2022 with the following courses scheduled this month

Health & Safety

- Managing Safely in Construction
- First Aid Refresher
- Confined Space Medium Risk
- Confined Space High Risk
- Manual Handling
- Legionella Awareness
- Vehicle Inspection
- Safe Pass
- Fire warden Practical's
- Chain Saw Refresher
- Safety Representative
- Mobile Tower Access

Business Skills

- Ignite Programme 5&6
- Dignity & Equality
- Pre-Retirement
- Grade 8 Programme 2&3
- A-Z Local Government

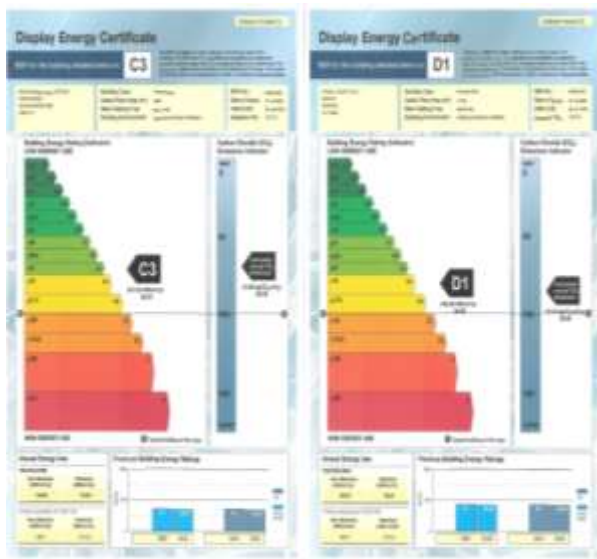
Managing Aggressive Behaviour
 Personal Effectiveness Grade 3&4
 Grade 5 Training
 Grade 6 Training

IT
 Advanced Word

Building Facilities Energy Management

Part of Fingal’s obligations under S.I. 243 of 2012 is to display Energy Certificates in County Hall and Civic Offices and both these buildings are having improvements year on year, with the Energy Performance Contract now in place we hope for major improvements to the DEC ratings.

From 2021 to 2022 County Hall had a saving of 10.38 kWh/m2/yr. CO2 emissions seen a saving of 1.27 kgCO2/m2/yr and Civic Offices Grove Road had a saving of 8.42 kWh/m2/yr. CO2 emissions seen a saving of 1.78 kgCO2/m2/yr



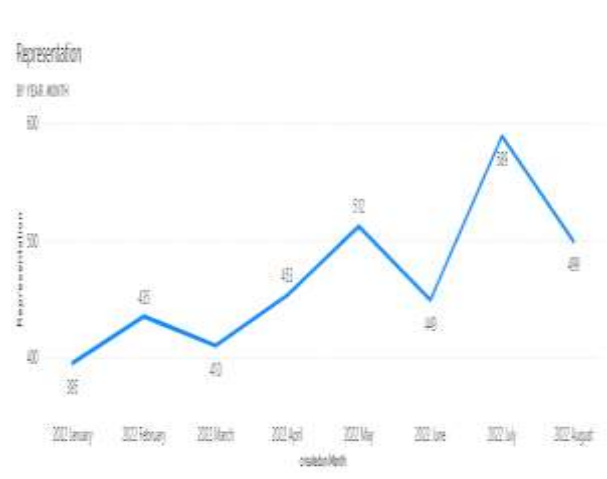
Customer Services

For the month of August the Council’s Customer Care Agents dealt with -

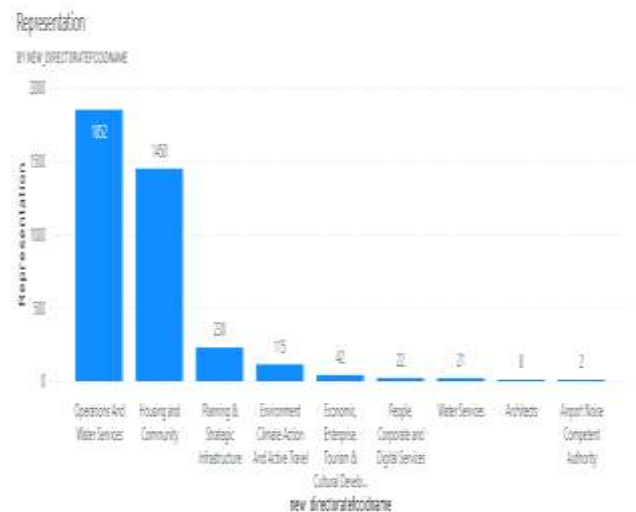
- 10,482 phone calls
- 570 emails
- 1,758 in person visits

CRM

Staff continue to work on the Customer Relationship Management System (CRM) and issue responses to representations from Elected Members (Councillors, TDs and Senators) and complaints submitted by the public. The month of July had a total of 589 Elected Members’ representations whilst August had 499.



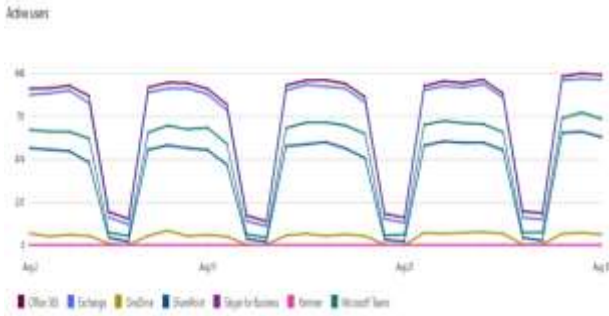
The table below shows the total number of Elected Members’ representations assigned to each Department to date in 2022.



Digital Services

Digital Working

In August staff took part in 7,773 Teams meetings, 26,301 calls took place, and 748,870 emails were received or sent by the Council.



Digital Services Infrastructure & Support

535 support calls were logged by Council staff with the Digital Services Service Desk in the past month and 26 calls were logged by Councillors with Sord. 100% server availability and 100% network availability was achieved in the month of August.

Fingal Connect App Launch



Fingal Connect is a new council, community, and business app from Fingal County Council. Fingal Connect was launched at Flavours of Fingal as the newest addition to the Council's digital transformation initiatives under the umbrella of Digital Fingal.

Benefits for Citizens

- Allows citizens to make suggestions and respond to surveys.
- See a comprehensive guide to future events and festivals organized by the council.
- Get the latest Council news.

- Gain points which can be redeemed for various rewards from local shops and amenities.
- Geolocation technology is used to match users to relevant content and local business and amenities.

Benefits for Business

- Free way to advertise.
- Add unique offers to users.
- Incentivizing people to shop local.
- Bring new products to users' attention in a different way.
- Potentially reach a new audience, reach into different areas.
- Back-office training document provided and onboarding work with app developers.

Fingal Business looking to have their business listed on the app can email digitalfingal@fingal.ie

The app is free to download and is available on both Android and iOS.

Digital Fingal at Flavours of Fingal.



The Digital Fingal Team along with representatives from Smart Dublin showcased a variety of innovative digital projects at this year's Flavours of Fingal. The team demonstrated the **Balbriggan 3D model** using a virtual reality (VR) headset, this proved highly popular with people of all ages.

Using the VR headset attendees were able to walk around the reimagined Quay Street and Harbour areas of Our Balbriggan's Rejuvenation Plan. The

team were also on hand to show attendees how to use the new **Fingal Connect App**, highlighting the many features, including real-time event info, surveys and competitions.

At the event the team were also showcasing the **Fingal Digital Strategy**, Environment's **Weather Stations for Schools** project and staff **Smart Mobility Hub** project.

Communications



The Communications Unit supported Heritage Officer Christine Baker to promote Heritage Week with video content from the Digging Drumanagh excavation and Digital Heritage Projects such as The Fingal Thatch Survey, Heritage from Above and the Heritage X Climate project. There was also a publicity campaign for all the Heritage Week events.

The Communications Unit also assisted the Planning and Strategic Infrastructure department in holding a three-day Wild Bee Festival in August. The event was in collaboration with National Biodiversity Data Centre, and Charlie and Marion Heasman from Sustainable Skerries to educate groups on the Large Carder Bee (*Bombus muscorum*) which are thriving in Skerries, as a direct result of the hard-working Skerries Tidy Towns group.

The Communications Unit also created an awareness campaign around the public consultation on the Swords Cultural Quarter which included a leaflet drop to households in Swords.

There was also an information day in the Pavilions Shopping Centre which was manned by staff from Architects and Libraries. A static stand was also placed in Swords Library, the Chapel at Swords Castle and the Atrium at County Hall. An edition of the Inside Fingal podcast was also produced which featured County Architect Fionnuala May, Architect John Tuomey, County Librarian Betty Boardman and County Arts Officer Rory O'Byrne. It can be found at <https://www.fingal.ie/podcast>

Website

Visitor numbers to the Fingal County Council website, fingal.ie, for the first eight months of this year are up four per cent on the same period in 2021 with 836,911 visitors logging onto the site compared to 804,552 last year. Page views are down slightly from 2,335,367 to 2,265,617 while the average time spent on the site has risen from one minute 28 seconds to two minutes and four seconds. Apart from the home page, the most popular topics for visitors between January and August were Planning, Choice Based Letting, Contact Us, Recycling and Jobs.

Social Media

Posts about the discovery of the Lion's Mane jellyfish on Fingal beaches proved to be most impactful over the past two months with one Twitter post in July recording a 33.6% engagement rate while another in August had 9.195 impressions. A Facebook post in August about the jellyfish had a reach of 69,705 and attracted 234 comments



The number of followers on Facebook has now risen to 28,561 after 647 were added over the past two months while Instagram saw a rise of 199 to 5,524 followers. Twitter now has 21,852 followers with 125 added in July and 92 in August. The YouTube channel has 800 subscribers while LinkedIn has broken the 6,000 mark and now has 6,008 followers.

Videos

Video is a very important communications tool for the Council and through our Communications Unit we have the ability to record, edit and publish our own videos. Among the videos produced over the past two months were a series of films on behalf of the Fingal Skills Strategy which featured different people from across Fingal speaking about the skills requirements and job opportunities in the Logistics industry within the county. All the videos can be viewed at <https://www.youtube.com/c/FingalCountyCouncil>
Video



Media Queries

Across the summer recess, the Communications Unit dealt with some 45 media queries through to August 31, with topics covered including rent arrears, data centres, Ukrainian refugee response, homes built across the County and litter left at the likes of Burrow Beach. The Council also issued 30 press releases in this time, including announcements on consultations for the

Balbriggan rejuvenation and Swords Cultural Quarter, launch of the Fingal Connect app and in season testing of bathing water. Alongside this, radio and TV pieces were focussed around people flocking to Fingal beaches and the clean-up efforts of Council staff to make them tidy for beachgoers the next day. Coverage of the influx of Lions Mane Jellyfish along the coastline also generated great interest, as did the role that goats were playing in helping reduce the risk of fires in Howth, particularly as this was an initiative called for to help future proof the likes of Killiney.

Award Nomination

The Communications Unit has received a Chambers Ireland Excellence in Local Government nomination for its promotion of the biodiversity initiative which saw a herd of Old Irish Goats being returned to Howth Head as part of a plan to prevent wild fires. The nomination is in the new Communications Award category. It is the second successive Excellence in Local Government nomination for the Communications as they were nominated last year for Best Local Authority Innovation for the Inside Fingal podcast.

Irish Language

Irish Language courses for Councillors will commence at the end of September with five Councillors set to avail of the course.

DCU Intra Programme

The Communications Unit has continued its partnership with Dublin City University's Intra Programme and has facilitated one student from the Masters in Public Relations and Strategic Communications on a three month work placement.

ECONOMIC, ENTERPRISE, TOURISM & CULTURAL DEVELOPMENT

Contents	
Tourism Development Events Tourism Heritage Properties Cultural Development Arts Libraries	Economic Development Balbriggan Socio-Economic Strategy LEADER Programme Local Community Development Committee Enterprise Centres Local Enterprise Development

TOURISM DEVELOPMENT

EVENTS

Howth Maritime & Seafood Festival



Howth Maritime & Seafood festival is coming to the beautiful fishing village of Howth September 10th & 11th 🚤🍷

There will be lots of fun activities on offer such as paddle boarding & boat tours! The perfect festival for seafood lovers 🍷🍷🍷 with restaurants serving delicious & locally sourced seafood ❤️

EVENTS Funding

Events funded in July/ August included:

Summer Festival Portrane	Donabate Portrane Summer Festival
Inaugural Balbriggan Regatta	Fingal Rowing Club
Open entry Sea Angling Competition / Open Boat Festival	Howth Sea Angling Club
J/24 European Championships	Howth Yacht Club
Annual Flower Show	Naul Gardening & Flower Club
Beach Race	Rockabill Offroad Racing Ltd
Round Rockabill Rowing Race 2022	Skerries Rowing Club
GP14 Sailing World Championship	Skerries Sailing Club
Howth Roots and Blues Fest 2022	Visit Howth Peninsula Ltd t/a Howth Tourism

Rush Air Show	Rush Harbour
Fingal 10k	Swords
Viking Festival	Baldoyle
Bremore Castle Market	Balbriggan
Skerries 100	Skerries

TOURISM

TOURISM DEVELOPMENT GROUPS

All groups are holding workshops specifically in preparation for Fingal Tourism Strategy 2023- 29 stakeholder consultation. The groups are also working on the following:

- **Howth Tourism**
 - #howthgoesgreen sustainability strategy
 - updating its digital assets;
 - increasing the group's membership for further engagement.
 - Preparation for the Howth Maritime and Seafood Festival.
- **Skerries Tourism**
 - winter event for the Winter in Dublin Campaign
 - expanding participation and representation of stakeholders.
- **Malahide Tourism**
 - Developing the Malahide Heritage Digital Trail.
 - A new drive for members is also underway to encourage better engagement.
- **Dublin 15 Tourism**

- Working through the 2022 action plan with emphasis on creating a calendar of all events for 2022 - 2023
- Developing a new visitor event for August 2023.

- **Swords Tourism**

- Interested in the roll out of Sustainable Swords and an updated Swords Heritage Trail.

- **Balbriggan Tourism**

- Concentrating on strategic goals for Balbriggan for the future in line with the roll out of the Our Balbriggan programme.

TOURISM RECOVERY IN DUBLIN TO DATE

- Tourists spend in Dublin from key overseas markets is up +72% YoY
- Dublin occupancy rates in the sector, which had languished below 10% during worst of pandemic, rose in each month to stand at 82.9% in April (Dublin Economic Monitor June 2022), the highest occupancy rates in Europe according to the IHF.
- Footfall across key retail and visitor areas continues to undergo a strong recovery. The number of diners at Dublin restaurants in May was up by 79.3% compared to 2019. (Dublin Economic Monitor Spending Pulse)
- The number of passengers in Dublin airport saw a dramatic recovery this year. In June 2022 some 1,703,200 overseas passengers arrived in Ireland compared to 1,941,100 in June 2019. (CSO Air and Sea July 2022)

SOCIAL MEDIA STATS



DUBLIN'S COAST AND FIELDS

June Posts reach 86,461

July Posts reach 15,594

LOVE FINGAL DUBLIN

June Posts reach 267,834

July Posts reach 110,042

EVENTS IN FINGAL

June Posts reach 189,764

July Posts reach 407,626

HERITAGE PROPERTIES

MALAHIDE CASTLE



The official re-launch of the Great Hall and Library at Malahide Castle will take place on Friday 16th September following extensive restoration of the rooms and conservation and specialised cleaning works on the art collection and artefacts.

NEWBRIDGE HOUSE AND ARDGILLAN CASTLE



Following the appointment of building contractors, conservation work on the roofs and windows are due to commence in mid-September at both Newbridge House and Ardgillan Castle.

These projects will last for approximately 9 months in both sites. On-site meetings with the contractors took place with all key stakeholders on 1st September to discuss mobilisation, health and safety and operational issues during the lifetime of the contract.

Work is also commencing on the issue of a catering tender in respect of Newbridge House and Ardgillan Castle - current contracts are due to expire in March 2023.

SKERRIES MARTELLO TOWER



An inception meeting was held in mid-August with the consultant architects who are working on design proposals for the refurbishment of the Red Island Martello tower at Skerries.

SKERRIES MILLS



The 5 sail windmill at Skerries Mills has been fully restored following storm damage in October 2021. The new hand crafted sail was erected on 1st September by a specialised engineering firm.

ARTS OFFICE



Artist Gareth Kennedy planting and an aerial view of students working at the Micro Forest, Blakestown, April 2022.

Seanchaí Micro Forest has been shortlisted in the Chambers Ireland Local Government Awards 2022 under *Sustaining the Arts* category.

Fingal County Council Arts Office is working in partnership with Superprojects to deliver an art and ecology programme to students and teachers of Blakestown Community School, titled 'Seanchaí Micro Forest' - a micro forest planted on the school grounds by artist Gareth Kennedy and the members of TY art class along with their teacher Mary Quinn and woodworker Eoin Donnelly. The programme consists of artist-led activities to teach young people about contemporary art practices. The students and artists erected tents and lit fires and used the circular space of the micro forest as a location for learning about art and our environment outdoors. Students learned variety of old techniques such as wood splitting and turning, digging and tree planting and mulching. 450 native trees now exist on the school grounds. The intent of this project is

to bridge the gap between art, nature and our daily lives. This year the students are developing the micro forest's habitat for insects and birds under the guidance of artist Gareth Kennedy, Eoin Donnelly, Eileen Hutton and Michael Fortune.

Micro forest will benefit local biodiversity and future students for years to come and was presented to a national conference on the theme of 'weaving wellbeing into school life.' It is an exemplary model of how art can provide us with opportunities to learn about and care for ourselves and our environment. Nationwide visited the project during the summer. We are delighted to have it shortlisted at this year's Local Government awards.



Fingal County Council Arts Office welcomes everyone to Culture Night Fingal 2022. Now in its seventeenth year, Culture Night, an annual national public event celebrating culture, creativity and the arts, returns on Friday 23rd September. For one night only arts and cultural organisations, castles and historic houses in Fingal will extend their opening hours to the public, highlighting the wealth of cultural facilities and talented people in the locality. This year's eclectic programme comprises of free live cultural activities at participating venues and locations.

Audiences of all ages can enjoy a variety of music, poetry, performance, workshops art, architecture, tours and talks specifically programmed for Culture Night in Fingal.

Our Balbriggan will welcome visitors to the Hub and St. Georges' Square with music from North Fingal Comhaltas Ceoltóirí Éireann. Also taking part in Culture Night is The Irish Institute of Music and Song, a superb music facility in Balbriggan, who will host a music trail through their campus and visitors to Ardgillan Castle will have the opportunity to meet the resident artists and designers in their bespoke artists' studios.

Join Astronomers at DIAS Dunsink Observatory for self-guided tours and cosmic talks among the stars. Visitors can also explore the beautiful interiors of Fingal's finest heritage properties such as the recently reopened great hall at Malahide Castle and the servant's quarters at Newbridge House and Farm or why not experience the amazing Fry Model Railway housed in the Casino Museum, Malahide.



Fingal County Council has partnered with The Dublin and Dún Laoghaire Education and Training DDLETB and Music Generation to improve music education opportunities available to children and young people in the county. Following a research, planning and application phase, the partners now have a Music Development Office in place – Lucy Coady (G6), Damien Byrne has started as administrator (G3) employed by DDLETB. Lucy Coady working with Julie Clarke of Fingal Arts Office have implemented in-person meetings with local stakeholders invited to participate in a pilot programme this year.

Pilot 1: in Castlemills Education Centre Balbriggan Song Development course July - Aug as a summer camp in partnership with Foróige. 15-18 yr old Youth Reach group, will involve youth worker from Foróige with experience in recording technology to liaise with Music Educator and help build trust with young people.

Pilot 2: Remember Us, Balbriggan; Social Club for people with special needs and their families. Soundbeam programme 2 weeks in August. Targeting 12-18 yr olds as recommended by RU director, hoping to expand if successful. MEs to use own instrument & technology. Specific training will be required and will take place in July with Apple Soundbeam expert.

Pilot 3: Oberstown Children's Detention School Expected end of September. Project to teach vocals, guitar, bass & drums with aim to have group playing. Drum project to be adjusted to suit available ME skills

LIBRARIES

Increased opening hours at Balbriggan, Baldoyle and Rush Library

We increased opening hours at both Baldoyle and Rush Libraries from 42.5 to 54 hours per week with effect from 20th June this year. Baldoyle Library now opens on Tuesday and Thursday mornings at 9:45am and Rush Library opens on Monday and Wednesday mornings at 9:45am. The opening hours at Balbriggan Library were increased to 54 hours per week in May 2021.

'My Open Library' at Baldoyle Library

We have been piloting the 'My Open Library' (MOL) system at Baldoyle Library during the month of August. MOL gives access to the Library outside of normal staffed hours. This means that library services are available to registered MOL library patrons from 8am – 10pm, 365 days of the year. During this pilot phase, we have asked a number of our regular library patrons to use the services during unstaffed hours and to provide us with feedback, before we officially launch MOL at Baldoyle Library. All MOL members will go through an induction process in order to access the library building during unstaffed hours.

The Write Time Festival

Autumn brings a new program of festivals, events, talks and workshops to Fingal Libraries. Now in its seventh year, The Write Time Festival, celebrating creative writing, begins in September and runs throughout the month. The Write Time, which was recently launched by the Mayor of Fingal, Howard Mahony, is designed for anybody interested in the craft of writing. If you would like to make a start on a short story, personal reflections or even a novel, check out the program of workshops online and in library branches. You can view The Write Time Festival brochure by visiting <https://www.fingal.ie/write-time-2022-creative-writing-festival>



Fingal Children's Literature Festival

For younger readers, an unmissable, day-long, Fingal Festival of Children's Literature will take place in Swords Castle on Saturday 17th September. Fingal Libraries are delighted to host our very first children's literature festival with bestselling author Shane Hegarty as Creative Director. Children will get the opportunity to meet bestselling authors and illustrators on the day such as Niamh Sharkey, Peter Donnelly and Sinead Moriarty. There will be a story tent, a creative zone and a book clinic. The festival brochure will be available at your local library or at <https://www.fingal.ie/fingallibraries>.

Culture Night: 23rd September



Blanchardstown Library and Malahide Library will stay open late on Culture Night, Friday 23rd September, for audiences of all ages to enjoy a variety of cultural events including storytelling, music, and dance. There will also be a Culture Night tour of Fingal Local Studies and Archives at 46 North Street, Swords. The tour will include a look at some of the most popular collections held in Local Studies and Archives and staff will be onsite to answer all your questions. No booking is

required - just drop by on the night to discover the wealth of culture that Fingal has to offer.

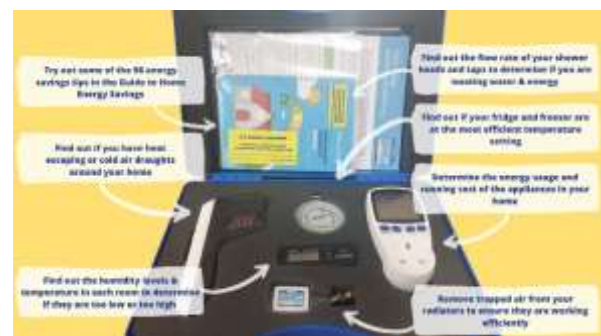
Creative Ireland

- **Creative Thinking & Public Speaking for Teenagers** with Fingal Toastmasters at Malahide Library: Oct to March workshops.
- **Memory Makers Recipe Book 2022:** FCC's Older Peoples Council - recipes and stories
- **Reflections:** Creative Writing Competition for Dublin 15 Young Adults
- **Covid Care concerts:** Mobile Music Machine's 50 care concerts between July-December 2022 in residential care homes, hospital settings and day care centres in Fingal. Artists performing in Fingal include Claudia Boyle, Des Keogh and Mary Coughlan.

Codema Home Energy Saving Kits

Home Energy Saving Kits were developed by Codema in 2016 in a pilot scheme with Dublin City Council and introduced to other local authorities including Fingal in late 2017/early 2018. The kits contain 5 practical energy tools that allow people to identify the easiest and most key areas in which they could save energy, as well as a small guide that can be kept full of useful energy saving tips. Initially introduced in Fingal in 2018 with the original version of the kits, ten new updated versions of the kits were purchased and distributed among our libraries in July 2022. More information on the kits is available here:

[The Home Energy Saving Kit | Energy Efficiency Agency Dublin | Codema](#)



FamilySearch – new eResource

If you are researching your family history, you may be interested to know that Fingal Libraries are now offering free access to the wealth of genealogical resources available through FamilySearch. This popular web service has over 6 billion searchable names and 2 billion images of historical genealogical records. Find out more at <https://www.fingal.ie/news/familysearch-new-genealogical-website-available-your-local-fingal-library>

Irish Times Digital Access in Libraries

Digital Access to both the daily paper and archive of The Irish Times has been made available free of charge to library members in nine of our branches recently. Every public PC in the designated branches has bookmark links set up to take patrons directly to the daily paper or the archive.

Department of Rural and Community Development Funding

Fingal Libraries has been approved for funding of €274,050 for the provision of a My Open Library service at Blanchardstown and Malahide Library. We have also been successful in our application for Dormant Accounts funding to provide Library Supports for Marginalised, Socially Excluded and Disadvantaged Communities. A Dormant Accounts Fund contribution of €26,902.39 has been approved which will fund licenses for the interactive reading programme Lexia, C-Pen Readers and the Story Steps programme.

Blanchardstown Library signs up to the Age Friendly Charter

The National Age Friendly Library Recognition Programme initiated by Age Friendly Ireland acknowledges the key role libraries play in enhancing the lives of older citizens. In 2019 Malahide and Rush Libraries were nominated to take part in the first phase of this programme and were awarded the Age Friendly Charter. In 2021 Blanchardstown Library took part in the second phase of the programme. Following training, staff engaged with older customers regarding current service provision and a short survey was also distributed. Positive observations on current age

friendly practice included the bright spacious building, friendly helpful staff, and a good selection of large print, audio books, DVDs and online services. Areas identified for improvement included more age friendly comfortable seating, improved accessibility to bookshelves, clearer signage and help accessing technology.

To address difficulties accessing technology, weekly workshops (suspended during the pandemic) have been reintroduced at the Library. Patrons are encouraged to bring their iPads, laptops or mobile phones into the Library where staff guide them through the process of accessing online resources. Other commitments i.e. age friendly shelving, seating and clearer signage will be put in place as part of ongoing renovations in the branch. When these initiatives are fully implemented Blanchardstown Library will be recognised as an Age Friendly Public Library providing an inclusive service for all.

ECONOMIC DEVELOPMENT

FINGAL IN IT TOGETHER



The Council continues to support business under the Fingal In It Together Charter and is developing a Fingal In It Together App offering businesses a digital platform to engage with customers.

Fingal Skills Strategy



Frank Kilbride (Chair of Fingal Skills Strategy Transport and Logistics Subgroup)

The Fingal Skills Strategy Implementation Group is scheduled to meet on the 6th September. Sub-groups for Green Skills and the Services Sector held their first meetings in June with the Green Skills and Construction Sub-groups scheduled to meet in-person in September.

Development on the Fingal Skills Hub on the FCC website continues with the addition of a section on Careers in Transport and Logistics. This includes information on the logistics sector and video contributions from industry participants.

There has been ongoing engagement with businesses to provide assistance to secondary schools in Balbriggan with speakers for Careers Talks, with volunteers from companies in the logistics, construction, wind energy and hospitality sectors.

The Fingal Skills Strategy Initiative has been shortlisted in the Economic Development category for the Chambers Ireland Excellence in Local Government awards.

Urbact Playful Towns



Rush Urbact Local Group (ULG) organised a National Play Day event in Kenure Woods on the 9th July with the theme 'All Play Together'. The event was funded by a grant of €3,000 from the Department of Children, Equality, Disability, Integration & Youth. The new boules track also had a trial with equipment supplied by Rush ULG.



Rush ULG organised a Sports Day event on the 6th August at Tayleurs Point which saw great attendance from the local community and a medal ceremony with medal presented by the Deputy Mayor Cllr. Cathal Boland.



There were running races for young people and adults, a wellie-throwing competition, three-legged races, a tug-o-war and lots of games for everyone to enjoy on a fun-filled day.

Our Balbriggan 2019 - 2025 Rejuvenation Plan - A Socio-Economic Strategy



The Our Balbriggan Programme Office continues to support the Leadership Group and its five

pillars, who meet regularly, to progress work across a range of economic and social measures including: Growing the Local Economy, Public Realm & Infrastructure, Education, Skills & Employment, Community Integration, Health & Well Being and Community Safety.

The Education, Skills & Employment Pillar Group met on August 29th and work continues to progress actions to develop a place with excellent Education, Training & Employment opportunities - the Loves Learning Sub-group are scheduled to meet next on September 27th to begin work on planning and developing the Loves Learning Festival 2023. The Local Economy Pillar are also scheduled to meet on September 21st prior to the Balbriggan Leadership Group Meeting on September 28th.

Supt. Paul Franey chairs the Safe Balbriggan Pillar, community safety consultants have been contracted to assist in the development of the Pillar Group's work programme. A series of planning and stakeholder meetings, communications, and package of supports and initiatives will be launched Q4 2022.



The demolition of the former O'Shea's Night Club building (Harbour) has been completed and the site levelled out to create a 'meanwhile space', steel planters and seating are due to be installed in September.

Public Consultation on the Part 8 proposed redevelopment for Quay Street & Harbour commenced on 7th July 2022 and closed on the

19th of August 2022 (99 submissions). Three well attended public drop-in sessions were held at the Our Balbriggan Hub in this period, CE Report to full council anticipated to October 2022.



Paul Keogh Architects, the appointed Integrated Design Team (IDT) for 2-4 Dublin Street are progressing Stage 2a Detailed Design. The proposals on renovation of these buildings include the provision of artistic studios, a creative maker space, a public courtyard, and a gallery/multifunctional space. Internal and external consultations are ongoing with public consultation on the Part 8 on proposed redevelopment anticipated end Q4 2022.



DBFL Consulting Engineers, Our Balbriggan Active Travel and Transport Consultants, are progressing final preparations on a Balbriggan Draft Active Travel & Transportation Plan. DBFL are working

closely with Paul Hogarth Company (Masterplanning Consultants) who are developing in tandem a Balbriggan Public Realm Strategy and Design Guide to ensure coherent, effective, sustainable transformative development. It is anticipated these plans will form part of a non-statutory public consultative process in Q4 2022.



Malachy Walsh & Partners have been appointed as the Consultant Engineer Design Team to deliver a small works package of improvements to the Harbour. Procurement has commenced for the works package to upgrade and enhance the facilities and amenities of the harbour, anticipated on site in Q4 2022, for completion in Q1 2023. Stakeholder engagement sessions have been held with local fishermen and harbour users. The Harbour Project will link in with other Public Realm Projects upgrades within the town. Funding of €289,000 for this project was secured by Operations Dept. in April 2022 from the Department of Agriculture, Food and the Marine. It is anticipated further upgrades and funding will follow for improvements including dredging of the harbour.



The second annual Beach Activity Festival took place on August 14th led by Sports Department the event saw local clubs and national governing bodies of many sports hold an array of activities for people of all ages, including fitness classes, yoga, music, and early learning activities. The Fingal Rowing Club also held its inaugural Balbriggan Regatta on August 6th with support from Event Unit.



Our Balbriggan social media channels on average generate four unique posts / stories per day across all social media (SM) platforms, Facebook (FB), Twitter, Instagram, LinkedIn.

- Combined 9000+ followers, FB, Twitter, Instagram, and LinkedIn
- Bimonthly E-Bulletin to 3,200+ email subscribers to @ourbalbriggan

Next Steps newsletter with updates on all infrastructure projects to householders and businesses in Balbriggan planned Sept/October 2022, as a follow up to 2020 (Our Journey), 2021 (What Next?).

Local & Rural Development



FINGAL LOCAL COMMUNITY DEVELOPMENT COMMITTEE

The Fingal LCDC continues to oversee and administer the key areas of LEADER and SICAP and the various Local Development and Community Development funding programmes under its remit. The LCDC also manages the Healthy Ireland Initiative and the Social Enterprise Grants Scheme.



An Roinn Forbartha
Tuaithe agus Pobail
Department of Rural and
Community Development

FINGAL LOCAL ECONOMIC COMMUNITY PLAN 2022-27

The Guidelines for preparing new LECPs have been published by the Department of Rural and Community Development. The new Fingal LECP will be a 'Whole-of-Council Plan' and will involve extensive consultation and engagement with internal and external stakeholders. Introductory seminars on the statutory role, consultation process and suggested thematic areas to be addressed in the new LECP are currently being held online and recordings of these can be viewed on the Department of Rural & Community Development's website.



SICAP

The 2022 Fingal SICAP Programme has seen a considerable increase in budget to €1.39 million for 2022.

The resources and staff of the Fingal SICAP Programme have been leveraged to assist with the emerging Ukrainian Refugee Crisis. The SICAP Programme will continue to help where required in the response to this crisis and is a central resource to the work of the Ukrainian Refugee Community Response Forum. Additional funding has been received from the DRCD to help with the delivery of services to Ukrainian Refugees in Fingal and additional staffing resources from the Ukrainian community have been employed to assist with this.

The Fingal SICAP Mid-Year Review for 2022 has been completed. The Programme is performing

very well and in line with the 2022 Annual Plan. The Fingal LCDC and SICAP Programme welcome the announcement of additional SICAP funding in 2022 to help with the Ukrainian Refugee response in Fingal. And the annual plan has been reconfigured accordingly.



Dublin Rural
LEADER
Growth, Sustainability & Inclusion

Ár dTodhchaí
Tuaithe
Our Rural
Future



LEADER PROGRAMME

The Dublin Rural LEADER Local Action Group and the Dublin Rural LEADER Programme continues to deliver funding and support to eligible projects in the administrative areas of Fingal, Dun Laoghaire Rathdown and South Dublin.

The updated 2021/22 Transitional Funding Arrangements for the LEADER Programme cover both projects funding and administration funding for the period April 2021 – December 2022. Funding is available for LEADER Project Applications under the categories of Rural Enterprise, Social Inclusion and Rural Environment. Historically, Fingal Projects comprise 65-70% of the total LEADER Projects approved, roughly corresponding to Fingal's share of the Dublin Rural LEADER Geographical Area. Under the Transitional Arrangements the Dublin Rural LEADER LAG and LEADER Programme will continue to be funded by the Department of Rural and Community Development under the same eligibility and LEADER implementation rules as before. LEADER continues to approve and fund new projects as usual. The most recent LAG Meeting was held in June.

The Total number of projects approved under the 2021/22 Transition Programme to date is 25. The total value to date is €1,011,023. The remaining Budget for the Transition Programme is €462,451.

A new Renewable Energy Training Programme will be delivered in Q4 of 2022. Advertisement and registration for this course will take place in Q3.

Smart Village Training commenced in June for LAG Members, Independent Evaluation Committee Members and Executive Staff. This training will be rolled out across community groups in advance of the next LEADER Programme.

Two new Rural Development Officers were appointed in Fingal LEADER recently. The next meeting of the LAG will be held in September

ENTERPRISE CENTRES

Fingal's Enterprise Centres continue to participate in ConnectedHubs.ie .

ConnectedHubs.ie is a one-stop-shop for remote working hubs throughout Ireland.



All three Enterprise Centres currently have space available to start-up businesses and businesses/ individuals who wish to avail of remote working options and facilities. Bespoke options or generic office fit-outs can be considered.

Occupancy rates at the Council's three enterprise centres at the end of August were all over 90%. The three Enterprise Centres currently support 65 businesses and over 320 direct jobs.

Drinan Enterprise Centre was successful in its application to the recent Connected Hubs Funding Call. Drinan secured €75,000, the maximum available through the funding call. The approved funding will develop and enhance the existing remote working facilities, making the remote hub more attractive to remote workers. This will involve the addition of 8 new work zones bringing to 10 the number of remote work zones that will be available at the centre. There will be enhanced and individualised secure wi-fi access per zone desk, with upgrades to the standard of desks available, new secure lockers and new zone décor. A new Creative Studio is to be incorporated into the

internal building improvements. Externally, new electric charging points are to be added with new solar panels to address sustainability, generate electricity for the remote working hub and to reduce operational costs.

The two new Remote Working Hubs in BASE were officially launched by an Tánaiste Leo Varadkar T.D. in July. The new hubs and associated building improvements were funded by Enterprise Ireland, the DRCD and Connected Hubs.



Town and Village Renewal Scheme 2022

The 2022 Town and Village Renewal Scheme was launched in early Summer by the Department of Rural & Community Development. As in previous years, Fingal County Council sought expressions of

interest from Community Groups / Promoters for potential projects in Fingal, that could be submitted for funding to the DRCD. A number of projects were submitted for consideration by the DRCD in the following Towns and Villages: Balrothery, Portmarnock, Donabate, Ballyboughal, Garristown, Naul, Loughshinny, Oldtown and Portrane. An application for funding to promote Fingal's Remote Working Hubs (Connected Hubs) was also submitted. A decision on these applications is likely to be received in quarter four.

Streetscape Enhancement Scheme 2022

The DRCD has approved the nomination of Rush as selected town for funded streetscape enhancement projects. Residents, businesses and community groups in Rush will be able to apply for grants for various enhancement measures such as painting, shopfront repair, signage, lighting and planting. Measures will be 80% funded by the DRCD, 20% co-funded Fingal County Council – therefore successful applicants will be able to access 100% funding. The maximum funding per building is €10,000 overall. Further information and Expression of Interest forms will shortly be available on the Fingal County Council website.



LEO Fingal provides a broad suite of support services to stimulate enterprise and enable small businesses to succeed. Some of the LEO highlights for Summer 2022 are as follows:

New Service Level Agreement between Fingal County Council and Enterprise Ireland

A new Service Level Agreement (SLA) between the local authorities and Enterprise Ireland has been agreed and will cover the period 2022-2025. The Fingal/EI SLA sets out the agreed parameters, structure, modus operandi, funding and management of Local Enterprise Office Fingal.

Fingal Business Network



Fingal Local Enterprise Office announced the launch of the Fingal Business Network in August 2022.

The Network is aimed at owner/managers of small and medium businesses in the Fingal area to encourage information sharing, discussion, peer to peer learning and facilitated networking among local businesses. The network will promote interaction between local businesses while also exposing owner/managers to focused discussions on the latest trends. The first event hosted by Noel Davidson will take place on Tuesday September 27th in the newly refurbished surroundings of the Runway 28 Venue at the Carlton Dublin Airport Hotel.

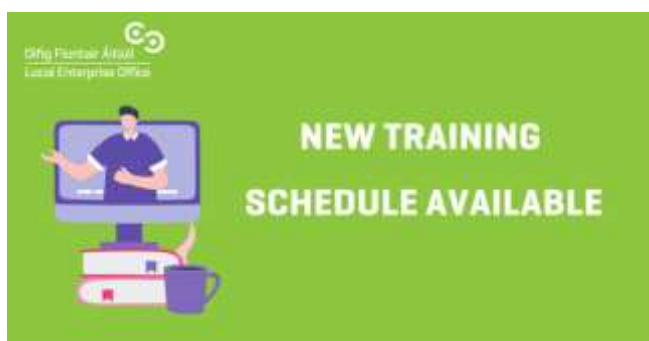
Fingal Export Development Programme



A new export development programme has been launched by Fingal LEO running throughout Q4 2022. The programme is aimed at preparing SMEs to be 'export ready' by improving their strategy, sales & marketing, business planning, productivity, and leadership capabilities. The programme will deliver a suite of workshops, one-to-one

mentoring sessions, and toolkits that will support the SMEs in developing their business capabilities to engage in new markets and export opportunities culminating in an export plan. The overall programme will aim to embed an understanding of the core business skills essential for SMEs to compete more effectively in new export markets.

New Fingal Training Schedule announced



LEO Fingal has launched an exciting new semester of business training and events for Autumn/Winter 2022. We have a host of offerings focusing on training for small business owner/managers including Start Your Own Business courses, Leadership Development, and business topics including Finance and Tax, Marketing and Sales, HR and Operations Management. We will also have a smattering of Digital Media courses to ensure our clients are capitalising on their online presence and increasing market share from their online channel.

Trading Online Voucher Scheme



An initiative under the Government's National Digital Strategy, the TOV scheme continues to support small businesses by allowing them to

enhance their online offering by providing a grant of up to €2,500 for ecommerce and digital marketing activities. 82 applications have been approved in 2022, in the amount of €171,944



The next TOV Seminar will take place on Friday 9th September 2022 in the RIASC Centre. There is still strong interest in E-trading with applications and approvals running at nearly double pre-covid years.

Fingal Enterprising Women Network



Fingal Enterprising Women Network next event is Thursday 8th September at the Portmarnock Links hotel. This network event has a theme of Circle of Friends and has already a registered attendance of more than 100. The event will be opened by Fingal Chief Executive AnnMarie Farrelly with an introduction from Carol Ann Hickey and Barbara Nolan followed by a panel of inspiring women to share their business stories and supports from LEO on their journey. Wendy Stunt will introduce a new way to meet & connect to people by NetWalking. Allison Keating will talk about the Growth Mindset which is an amazing tool for any entrepreneur. The event will close following a Networking buffet lunch.

Evaluation and Approvals Committee

The August Evaluation and Approvals Committee (EVAC) meeting took place on Wednesday the 31st of August. Five applications were approved for grant assistance totalling €111,500. Year to date, 31 applications have been approved for a total of €740,895. The next EVAC meeting will take place on Wednesday the 28th of September.

Ten applications have been processed, assessed and submitted to MFI in 2022 year to date.

Business Advice Clinics and Mentoring

Business Advice Clinics and mentoring services continue to be offered online. In August 2022, 9 Business Advice Clinic days were held, offering advice and support to 72 clients in Fingal. In addition, clients are continuing to receive one to one business mentoring with our panel of mentors and 310 Fingal clients have received this mentoring to date in 2022.

Student Enterprise Programme



The Official Launch of the Fingal Student Enterprise Programme 2022- 2023 will take place on Wednesday 14th September 2022 in County Hall, hosted by the Mayor and Chief Executive. Participating School Principals, Teachers and event Sponsors will be in attendance.

Microfinance Ireland Loans

LEO Fingal provides a loan scheme through its partnership with Microfinance Ireland, with “soft” loans of up to €25,000. LEO Fingal is actively promoting the availability of loans from businesses that have difficulty raising finance from their bank.

OPERATIONS & WATER SERVICES

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Traffic Operations County-wide
Fleet Management & Plant Hire Unit
Street Lighting LED Programme
Recycling Centre Update
Licences
Water Services

Works Programmes

Balbriggan/Swords Area



Garristown – Programme of Works

A recently completed landscaping scheme at the Ashbourne Road junction in Garristown Village included replacement of concrete cobble area with resin surfacing and new stone wall and refurbished bollards. It is planned to include some three-tiered planters within this space for summer 2023.



Boules Areas – Santry, Rush & Skerries

During Summer 2022 there were three new Boules areas installed in Santry Demesne, Skerries Town Park, and Kenure Woods Rush. These new areas are now being used by the Active Age Clubs in the three towns.



Santry Demesne



Kenure Woods Rush



Skerries Town Park

Regional Roads Capital Programme

The road resurfacing of the R215, Watery Lane was completed during the second half of July. The road resurfacing of the R129 in Ballyboughal is due to commence on Tuesday the 5th of September is works should be completed in a time frame of approximately 4 weeks.

The remaining 4 projects that are due to be tendered as part of Q4 with works to be complete in Q1 of 2023 include the following:

- Balbriggan - Knocknaggin R132.
- Minister Road to Murtaugh's Pub R132.
- Ladystairs Skerries to Balbriggan Road R127.
- Loughshinny Crossroads to Wastewater Pump station R127.

Road Restoration Works Balbriggan/ Rush/ Lusk/ Skerries POW 2022

The road resurfacing works in the BRLS Area are set to continue with the commencement of works on Park Road, Rush followed by works on Sundrive Road, Rush in consecutive weeks starting the 5th of September.

The remaining roads on this year's POW (Barnageeragh Road and Fancourt Heights) are tendered and due to commence in early October.

Footpath Works Balbriggan/ Rush/ Lusk/ Skerries POW 2022

Footpath works are completed as part of the BRLS Area POW 2022 at the following locations:

- Craoibhinn Park
- Main Street Garristown
- Dun Emer, Lusk
- Loughshinny Park
- Church Street, Skerries

Our Depot staff continue with day-to-day remedial works to footpaths. The following photographs show recent replacement of defective footpath bays carried out by the Depot Construction Crew.



New footpath sections at Dun Emer Avenue, Lusk



The remaining footpaths for inclusion on this year's POW (Golf Link Road, Skerries and Hoar Rock, Skerries) are tendered and due for completion in early October.

Roads Depot Works

The BRLS Roads Depot continue to progress day-to-day remedial works carried out by our in-house crews. The following are examples of the excellent work carried out by the Operations Department in BRLS Roads Depot.

Fancourt Depot Car Park Works

Our depot staff completed the in-house construction of the extension to the existing car park in the Fancourt Roads Depot.

Works included in the preparation of the subgrade material on existing ground including profile grading, installation of drainage system, kerbing, laying of base course material, laying of wearing course material.

The photograph below shows BRLS Roads Depot Staff on site during resurfacing works.



Road Maintenance Works

Our Depot staff continue with day-to-day remedial work to local and regional roads. The following photographs show recent deep patching to sections of road which had failed on our local road network.



Howth/Malahide Area

The Operation's Department continue to progress the Annual Programme of Works as well as day-to-day remedial works carried out by our in-house crews. The following are examples of the excellent work carried out by the Operations Department in Howth/Malahide.

Depot Works

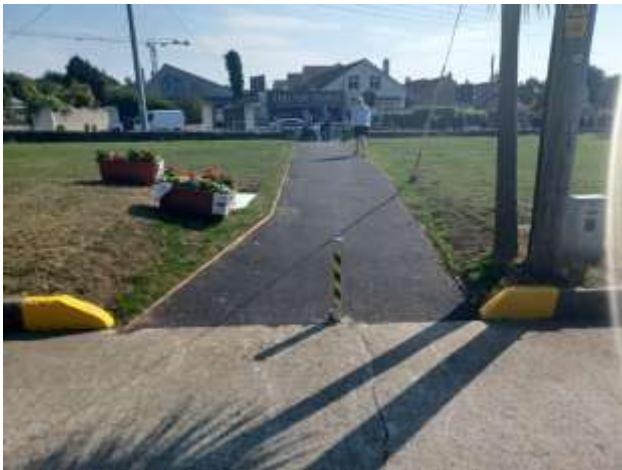
The Roads Operations Crew for Howth Malahide installed 140m of Road drainage on the R124 between Hill Drive and The Bawn. The footpaths were replaced, and new barriers and tactile paving crossings were installed at the entrance to St Sylvester's Villas as part of this works.

This work was completed in advance of the 2022 Roads POW. The installation of a 225mm storm sewer and gully pots relieved flooding in the Bawn Grove.





New pedestrian barriers and tactile paving to improve safety at exit from St Sylvester's Villas to R124



New Tarred path from St Sylvester's Villas to R124



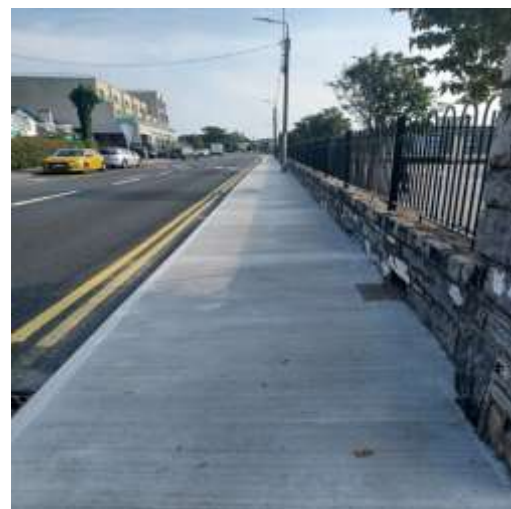
The Crews replaced existing defective concrete footpaths on Dungriffan Rd and Thornamby Rd Howth

Footpath Works

On-going footpath renewal program of works continued during the months of July and August. 600 square meters replaced at Sutton Cross. 400 square meters replaced in Sarto Lawns and Rise and Dublin Rd Bayside and works ongoing. 700 square meters replaced at Chalfont Malahide, Church Rd Malahide, and Ard Na Mara. 600 square meters replaced at Strand Rd Portmarnock.



Sarto Footpaths replaced as part of 2022 POW



Footpaths Replaced Strand Rd Portmarnock

Road Inlay Programme of Works

900 linear meters of Estuary Road was inlaid in early June from the junction with Yellow Walls Rd to just past the Malahide Rugby Club Grounds. This ties into the section overlaid by Howth Malahide in Q1 2021. 600m of the R124 was inlaid in June from the entrance to the Grange to the Low Railway Bridge this tied in with the inlays carried out on the 2020 and 2021 POW.

The road was also patched from the railway bridge to the Kinsealy Lane junction as part of the road inlay. The R124 between Seamount Rd and the Back Rd junction was also inlaid as part of the 2022 POW in July. In July, the final road from the 2021 POW was inlaid. The length of St Margarets' Ave was inlaid, and St Margaret's Road was inlaid from the junction with St Margaret's Avenue to Main Street Malahide.



St Margaret's Road, Road Inlay



St Margaret's Avenue Road Inlay



Estuary Road, Road Inlay

Malahide Demesne

Crew scarifying greens on the Par 3 and pitch and putt as part of our routine maintenance.



Meadow Management

Meadows in Malahide Demesne cut in early August then baled and removed to ensure that nutrient levels are depleted so that wildflowers can flourish. Management is very important of our meadows to ensure that they maximize their biodiversity potential.



Planting

Crew planting up gaps in bed at the entrance of Bridgefield carpark.



Additional Benches

One of the new benches constructed by our in-house carpenter being installed overlooking the Bridgefield pitches.



Brent Geese

Grass cutting at Kingfisher in Portmarnock, preparing for brent geese.



Prepping Our Salt Barn for Winter



Lifeboat Inspection at Malahide Lifeguard Hut



Burrow Beach Howth Litter Clean Up



Castleknock/Mulhuddart Area

Millennium Park

Wednesday 27th July saw the official launch by Mayor of Fingal Cllr Howard Mahony of the We-Go-Swing play apparatus at the playground in Millennium Park Blanchardstown.

This was the first fully inclusive and accessible piece of play equipment of its type installed in Ireland in late 2021, and Fingal County Council have now been followed by a number of other local authorities in installing this swing.

It is integrated into the play flow, allowing children who are wheelchair users to take part in the centre of the playground experience.

The event was attended by local Councillor's, Oireachtas members, families and some wheelchair users who took great pleasure in demonstrating how to use the swing. Blanchardstown Brass Band played a salute at the ribbon cutting and a few tunes afterwards for the attendees.



Hartstown Park

The Operations Department continue to make progress on the Master Plan for Hartstown Park. As part of the Master Plan a new landscaped design entrance feature was recently completed which has been welcomed by local residents and park users.

The planting included a pollinator friendly planting scheme including wild and herbaceous perennials.





Installation of Solar bins

The roll out of solar bins in the Dublin 15 area continues.



Footpath Repairs

Footpath repairs at Ramore Park Blanchardstown Village.



Resurfacing Works - Navan Road



Beechpark Lawn



Urban Orchard along Auburn Avenue, Castleknock

Installation of New benches



Chesterfield, Castleknock



Ashleigh in Laurel Lodge



Hadleigh, Castleknock

Planting

- Shackleton's Garden



- Millennium Park

Wildflower planting alongside new digital sign in Millennium Park carpark



- **St Catherine's Park**



- **Clonsilla Village**



- **Blanchardstown Village**



Recently planted area in Clonsilla Village and Blanchardstown Village, densely planted with long flowering perennials to attract bees, butterflies and other pollinating insects.

- Tyrrelstown Village

Corten steel planters were placed on the refurbished raised crossings at the roundabout on entry to Tyrrelstown village earlier in the summer. They have now been fully planted with a pollinator friendly planting scheme including Salvias, Nepeta, Leucanthemum and Lavandula.



Countywide

Lifeguard Service

It was proposed to recruit 40 lifeguards this season, however only 35 accepted the offer of employment. The service operated weekends only in June and went full-time from 27th June until 28th August.

The lifeguards will also be working the first two weekends in September on our 3 Blue Flag Beaches: Portmarnock, Donabate and Rush South. The season was extremely busy this year with two heatwaves leading to an increase in numbers attending our designated bathing areas and an increase in demands on the lifeguard service.

The lifeguards dealt with major incidents to deal with this season and received praise from a number of individuals including the Captain of the Irish Coast Guard helicopter R116, which shows

how highly regarded they are by the emergency services.

The below is the provisional statistics for the season.

	Rescue	Rescue Craft	1st Aid	Lost Child	Advice Given	Accident Prevented	Other
Balbriggan	1	0	24	19	586	22	14
Skerries South	0	1	10	1	552	21	17
Loughshinny	2	1	8	0	178	4	16
Rush North	0	0	5	0	74	7	5
Rush South	0	0	4	0	200	50	22
Portrane	0	0	2	0	34	1	5
Donabate	0	0	31	4	301	20	16
Malahide	11	8	5	2	306	96	16
Portmarnock	20	0	124	50	1144	152	67
Sutton	24	3	62	21	542	169	23
Howth	0	0	23	1	356	27	124
JUN-SEPT FULL RETURNS	58	13	298	98	4273	569	325

Joint Policing Committee

Public Meetings

The annual series of Joint Policing Committee Public meetings will take place in September and October. This is an opportunity for members of the public to come along to meet with their local Gardaí and Fingal County Council staff to discuss policing and safety issues in their locality.

The meetings are arranged on a Garda District basis and are generally well attended, this year all meetings are scheduled from 7pm to 8.30pm.

- **Tue 27th September** – Bracken Court Hotel, Balbriggan – for Balbriggan and area, Skerries, Rush, Lusk, Balrothery, Naul, Garristown areas.

- **Wed 28th September** – Crowne Plaza Hotel Blanchardstown, Dublin 15 – for Blanchardstown, Castleknock, Ongar, Mulhuddart, Carpenterstown, Clonsilla, Coolmine, Tyrrelstown.
- **Wed 5th October** – Grand Hotel, Malahide – for Swords, Malahide, Santry, Portmarnock, Portrane, Donabate areas.
- **DATE TBC (OCTOBER)** – Marine Hotel Sutton – for Howth, Sutton and Baldoyle (parts of) and area.

Joint Policing Committee Meetings

All documentation and presentations to Fingal JPC are available on the Fingal Website.

Car Parking Services

- **June 2022**

There was a total of 1,196 parking tickets issued during June 2022.

Breakdown of Parking Offences:

Breakdown of Parking Offences	Total	Percentage
Footpath/Grass Margin/Median Strip	123	10.28%
Prohibited Place (Loading bay/SYL/DYL)	220	18.39%
P&D/Permit Parking Area	739	61.79%
Disabled Parking Bay	26	2.17%
Other (Bus stop, Bus Lane, Cycle Track, School Entrance, Traffic signals and Clearway)	88	7.36%
Total	1196	100%



- **July 2022**

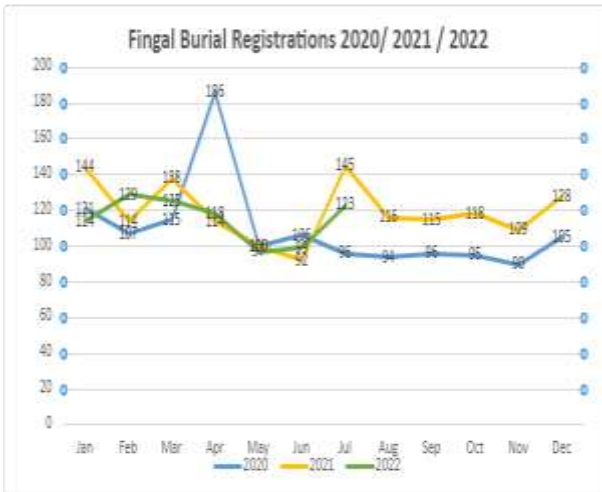
There was a total of 1,451 parking tickets issued during July 2022.

Breakdown of Parking Offences	Total	Percentage
Footpath/Grass Margin/Median Strip	445	30.67%
Prohibited Place (Loading bay/SYL/DYL)	157	10.82%
P&D/Permit Parking Area	722	49.76%
Disabled Parking Bay	22	1.52%
Other (Bus stop, Bus Lane, Cycle Track, School Entrance, Traffic signals and Clearway)	105	7.24%
Total	1451	100%



Burial Ground Services

The Operations Department are continuing to administer and monitor delivery to ensure business continuity for Fingal's Burial Ground Service. There were 99 Internments in June 2022 and 123 Internments in July 2022. The draft Burial Ground Bye-Laws are currently on public display.



Traffic Operations County-wide

Works are ongoing to deliver the Programme of Works across all areas.

Balbriggan/Swords Area

New Road Lining Contract



Swords – R125 & North Steet Junction – New Yellow Box Lining



Swords – Main Street & R106 Malahide Road Junction – New Yellow Box Lining



L1080 Hollywood – New Road lining to endorse road safety



R122/R129 – New and refreshed lining on the approach of the junction

Castleknock/Mulhuddart Area

New Signals Contract

Works were completed in August at the junction of Snugborough Road and Grove Road in June. The works include significant civils upgrade works to all crossings and new LED traffic lights.



Junction upgrade at Snugborough Road and Grove Road

Road Lining Contract



The road lining was refreshed outside St. Mochta's National School on both the Porterstown Road and the Clonsilla Road



The central island on the R135 at Coolquay Gateway has been fully painted yellow to endorse visibility of the island when approaching the gateway

Howth/Malahide Area

Road Lining Contract



Burrowfield Road -Sutton to prevent illegal parking on the footpath



Low Rock Malahide to prevent blockage of residential access



Lauders Lane to improve Traffic flows to Burrow Beach





Lining of Kettles Park-Kettles Lane for parking

Concrete Kerbing Works to assist pedestrian movements

- Carrickbrack Road - Heath Junction



During Works



After Works

- Junction of Shielmartin Road



During Works



After Works

- Coast Road/Sea Park Junction



Before Works



After Works

- **Junction of Hill Drive and Drumnigh Road (R124)**

On site assistance provided to Road maintenance section in providing for new kerbing and tactile layout



- **Feltrim Road and Aspen Road**

Removal of Maple trees by junction and widening of pedestrian kerbing to road to improve pedestrian access



Before

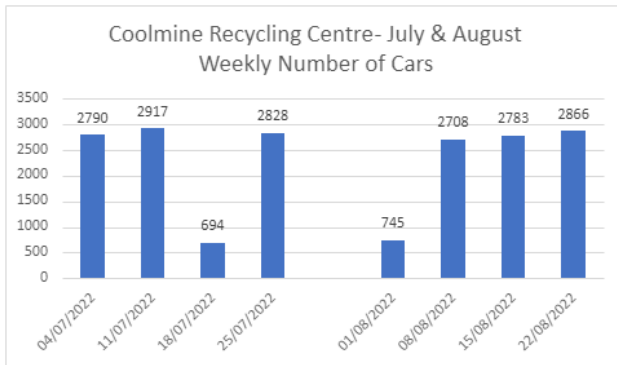
Fleet Management & Plant Hire Unit

101 hires were put in place from 1st AUGUST 2022 – 29th August 2022, engaging 26 suppliers. Hires included a 32T Grab Truck with clam Shell Bucket for a 36-month hire.



After





The Review of Pricing and the Provision of a Free Bulky Waste Service at Coolmine and Estuary Recycling Centres was completed and will go to the Transportation and Infrastructure SPC on the 6th of September 2022. The report will go to the full Council in October 2022 in advance of the Budget Meeting for 2023.

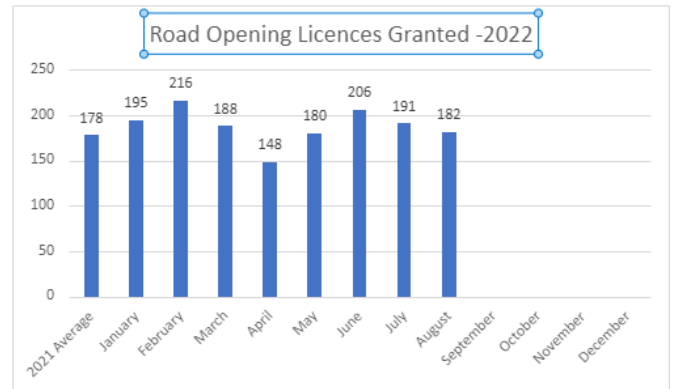
Licences

Road Opening Licences:

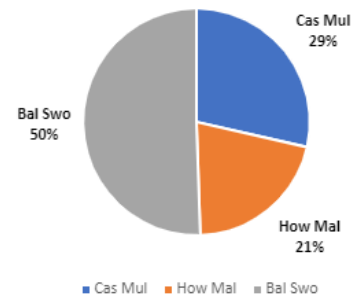
The new efficiency functionality with respect to automated granting of T3 licences is operating well. Since 1st June 2022, the majority of T3 ROL applications have been granted by way of automation and 3 Clerk of Works has been appointed to Swords/Balbriggan, Castleknock/Mulhuddart and Howth/Malahide areas to carry out improved post inspection of all road openings by utilities.

The Licensing unit continues to process and manage the licensing system for the County, applications are allocated by area for examination and conditioning which includes reviews of the existing carriageway, footpaths, cycleways, and grass verges. Applicants submit temporary traffic management plans for review to ensure all works are carried out safely within the public domain. Road Opening Licences are a cross functional process for the department and are essential for the asset management of Fingal County Council Road network.

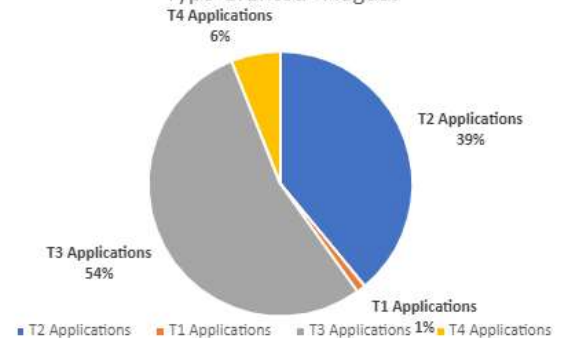
182 Licences were granted in the month of August.



Licences Granted - August



Type Granted - August



T1 Application: The T1 is not a licence. It is notification of intent to perform works of high impact due to extent or complexity.

T2 Applications: An application to carry out works of moderate impact due to the location, extent, amount, or duration of the work.

T3 Applications: An application to carry out works of low impact due to the location, extent, amount, or duration of the work. A T3 licence requires a short application period and does not require a works programme notification.

T4 Applications: A notification of emergency works (as defined under legislation). Notification must occur at the time or as soon as possible after commencement and works must be carried out during a limited time period.

Street Furniture Licences & Parklets

Street Furniture Licences are granted under Section 254 of the Planning and Development Act as amended. New licenses were issued on the 1st of June and will expire on the 31st of December 2022.

A new Enforcement Officer has been appointed to regulate the issuing of license's and to monitor the usage of street furniture by local businesses. To date in August three Street Furniture inspections have been carried out with a fourth planned for this week.

Fingal County Council is looking to build a positive working relationship with local businesses & help implement the positive use of Street Furniture throughout the county. In the coming months communication between the Operations Department & local businesses will increase significantly.

The Council will proceed with enforcement proceedings under the planning legislation where outdoor dining is taking place without a valid licence. Total number of licences is as follows for the 3 areas:

Street Furniture Licences	Total Applications	Total Valid	Refused	Withdrawn	Pending
Cas/Mul	3	2	0	1	0
Bal/Swo	17	15	1	1	0
How/Mal	28	27	1	1	0
Countywide	48	44	2	3	0



Parklets

There are several parklets throughout the County that were installed by the Council on a temporary basis to facilitate outdoor dining during Covid. The Council is currently carrying out a review of all parklets, their condition, usage etc. and will look at options going forward that will increase the area to facilitate street furniture licensing.





27 applications returned to Irish water so far in August 2022 .

Storm Water (surface water) Network - Operations Update

Operation and maintenance of the Stormwater Network is ongoing.

- The Stormwater manhole cover and frame replacement programme for replacing assets at the end of life is ongoing – Covers and frames were replaced in the Swords and Kinsealy.
- Funding is being procured for a property flood alleviation project in The Bawn & Old Bawn in Malahide. Currently a tender is being drafted for a detailed design on the stormwater element of this project while discussions between Fingal County Council and Irish Water are on-going with respect to attaining a design from Irish Water for the redesign of the foul aspect of the project. It is hoped that construction works on this new network will take place in early 2023.
- CCTV surveys were carried out in Mulhuddart, Portmarnock and Malahide. A number of issues with root ingress, concrete rubble, displaced and partially collapsed sections were uncovered. These reports are now being analysed to identify the most cost-effective means of repairing these issues.
- CCTV surveys were carried out in Balbriggan following poor bathing sample results. Extensive surveys were carried out around the Harbour area and a misconnection from the foul network was discovered next to the Bracken Court Hotel. This has now been removed from the network on the private side. As a follow up the line has been vacuumed and flushed to remove any residual pollution.
- CCTV Surveys were also carried out in Castleknock Vale following reports of Malodours. Investigations discovered a large build-up of rubble, silt and tar in the line which was restricting flows and

Casual Trading Licence

Casual Trading inspections have increased in recent weeks with the newly appointed Enforcement Officer carrying out inspections & engaging with traders about a variety of issues. Considerable interest has been shown in some of our vacant casual trading pitches with ongoing communication with several potential applicants.

Casual Trading Licences	Total Designated Areas	Total Pitches	Pitches Assigned by Lottery	Rejected by Applicant	Granted	Pending
Cas/Mul	8	16*	6	3	3	0
Bal/Swg	13	23*	14	2	7	5
How/Mal	11	23*	17	0	5	12
Countywide	32	62*	37	5	15	17

Water Services

Water and Wastewater Connections

There are 25 applications in progress with Fingal as of 24th August 2022 , this consists of 13 drainage connection applications and 9 water connection applications and 3 applications that request further information from applicant as per the Irish Water System Maximo/d365.

causing the water in the line to become stagnant. Remedial dragging works were carried out to remove debris from the line. This line are now free flowing and there have been no further reports of Malodours.

- CCTV Surveys were also carried out in Pecks Lane following reports of Malodours. Investigations discovered a large build-up of FOGS and a large depression in the line. Remedial dragging works were carried out to remove debris from the line. A patch liner was also installed, and this line are now free flowing and there have been no further reports of Malodours.
- Works to jet, drag and CCTV survey the Stormwater network in Chalfont, Malahide to assist road operations with the alleviation of ongoing road flooding are now complete. Partial collapses were identified and works to repair this several collapses are being costed and quotes are due back this month.
- CCTV surveys were carried out in Heather Walk and Carrickhill Rise in Portmarnock to identify the cause of slow flows. Large root ingress and partial collapses were identified. A contractor is being procured to provide a quote for the repairs including robotic cutting and Part Liner installation. In some locations an open dig will need to be performed to remove the damaged sections and replace the failed pipes. These projects have now been costed and site works are planned to start in Q4 2022.
- The next section of the Stormwater network preventative maintenance cycle was completed at the end of May. Surveys were carried out in the Cardy Rock and Hamilton Place Estates in Balbriggan. In total 6000m of lines have been surveyed and recorded and 65 manhole reports have been created. The findings are now being analysed to identify remedial works required.

Storm Water (surface water) Network - Projects

- Howth Culvert Stormwater Network Upgrade

Roughan O'Donovan (ROD) has completed the 1st phase hydraulic modelling of the existing Howth Stormwater Network. Fingal County Council are currently preparing the tender documents for a CCTV conditioning survey which is required as part of the second phase of the project.

Once the condition survey has been completed ROD will be able to determine the scope of upgrade works required to ensure the existing network has sufficient capacity for current and future needs.

- Burrow Beach Surface Water Outfall Upgrade

The Department of Housing, Local Government and Heritage rejected Fingal County Council's application for the required pair works to the surface water outfall at Burro Beach be considered exempt works under the auspice of the Foreshore Licence Act. Fingal County Council is now commencing the process of applying for the required foreshore licence for the required works.

- The Bawn Malahide

Fingal County Council has prepared a scope of works to upgrade and future proof the existing stormwater network serving The Bawn, Malahide. The scope of works includes hydraulic modelling of the contributing catchment, condition survey of existing network and preliminary design of required upgrade.

- Wendell Avenue/Drewbury Park/Heatherfield Walk

Following a number of condition surveys of the stormwater network in Portmarnock, stormwater rehabilitation works are required in Wendell Avenue, Drewbury Park and Heather Walk Portmarnock. Fingal Council are planning to upgrade approximately 300 metres of stormwater network with works due to commence in October 2022.

Communication with Irish Water for Elected Representatives

-

The Local Representative Support Desk

Make contact at localrepsupport@water.ie or by phone at **0818 178 178** / **0818 578 578**.

Staff are available Monday – Friday from 9am to 5.30pm to deal with queries from elected representatives about any topic related to Irish Water.

Outside these hours, the 24/7 customer care line is available for urgent queries at **1800 278 278**.

Irish Water Planned Works - Irish Water Regional Communications team provide regular updates concerning upcoming projects in the area and planned works which may cause disruption to customers. Regularly updates on the website at <https://www.water.ie/water-supply-and-service-update/#> publications appear on the homepage under the Publications heading.

The Council will continue to work to implement Government policy in regard to water.

Framework for future of Water Services

A new framework for the future of water services developed through an engagement process facilitated by the Workplace Relations Commission was announced by the Minister on 24th June 2022. The Framework will help to ensure a stable operational environment is maintained as the water sector completes the transition to a national water services authority, based on the full integration of public water services within Irish Water.

To facilitate the transition to a national water services authority, the Framework provides for:

1. Irish Water to assume responsibility for the management and direction of water services operation and activities
2. The voluntary transfer, of existing local authority water services staff to Irish Water

as permanent employees between now and 2026.

3. The identification of opportunities for water services staff not transferring to Irish Water to avail of opportunities to re-deploy to other areas within Local Authorities.
4. The commencement of water services staff recruitment directly by Irish Water to fill vacancies arising in Water Services.
5. A voluntary redundancy scheme for local authority water service staff; and
6. A new Irish Water-Local Authority agreement, replacing the existing Service Level Agreement arrangements, to ensure that Irish Water has full accountability for the delivery of water services and direct management of the water services staff who choose to remain employed by their local authority under contract to Irish Water for the transitional period to the end of 2026

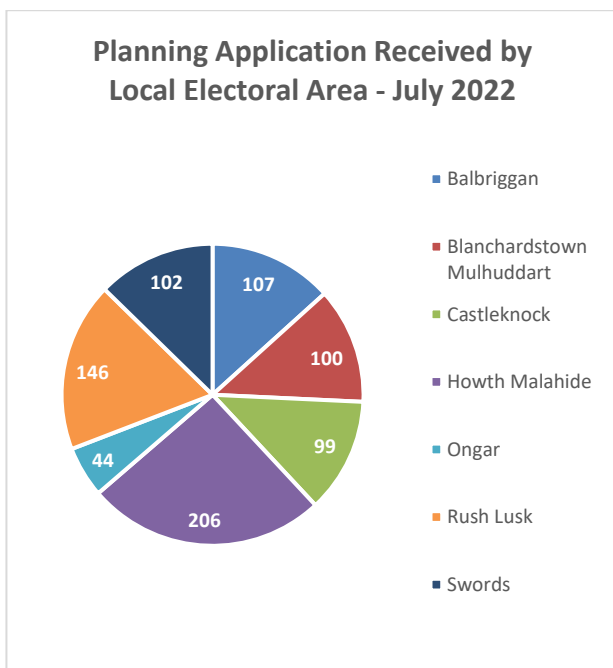
PLANNING AND STRATEGIC INFRASTRUCTURE (PSI)

Contents	
Planning Applications Planning Decisions Building Control Admin Strategic Policy Unit	Parks & Green Infrastructure Division Built Environment Division Transportation Planning Heritage Officer

Planning Applications

There have been 804 planning applications received to the end of July 2022, 61 of these applications were invalid leaving a total of 743 valid applications. The volume of applications received by Local Electoral Area (LEA) is detailed in the table below.

Between January and end July 2022, 18 Strategic Housing Development (SHD) applications were made to An Bord Pleanála totalling 10,430 units. 2 decisions were made by the board up to end of July 2022. Of these, 1 application was Granted in May (172 units). One application was Refused in March. There is a total of 20 SHD's (12,692 units) currently in the formal application process.



Planning Decisions

A total of 735 planning decisions have been made to the end of July 2022. There have been 615 decisions to grant permission (84%) and 120 refusals of permission (16%). There have been 54 grants of permissions in respect of single house construction, 376 grants of permission for domestic extensions, 153 commercial/retail grants of permission and 16 grants of permission in respect of housing developments of which 9 relate to development of 2 - 20, 4 relates to 20 – 50 and 2 relate to 50 -100 and 1 which relates to 100+.

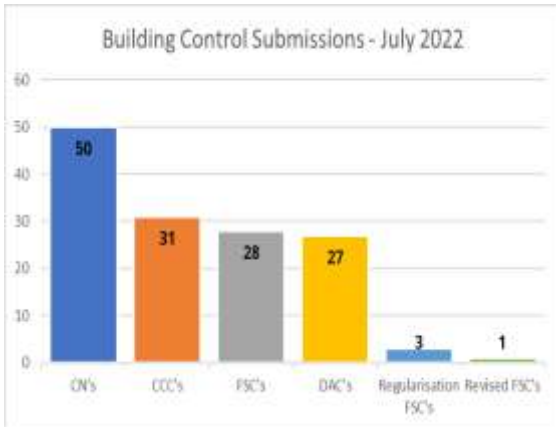
Building Control Admin

In July 2022, 140 Building Control submissions were received. This was made up of 50 Commencement Notices, 31 Compliance of Completion Certificates, 32 Fire Safety related Certificates and 27 Disability Access related Certificates.

Commencement Notices and Compliance on Completion Certificates are submitted through the Projects module on BCMS.

Fire Safety, Disability Access, Regularisation and Dispensation/Relaxation Certificate applications can be submitted online via the Applications module on BCMS and also by hard copy directly into the office. The BCMS system is the preferred option.

The Building Control Admin team processed 110 decisions in July 2022, relating to Fire Safety and Disability Access Certificates. This was made up of 53 decisions to grant, 2 decisions to invalidate and 55 extensions of time.



Strategic Policy Unit

Draft Fingal Development Plan 2023 – 2029

The public consultation on the Draft Fingal Development Plan finished on 12th May. During the consultation period online and drop-in events were held for members of the public. Planning and Strategic Infrastructure Department staff were available to brief the public and answer questions on the Draft Development Plan.

More than 1,900 submissions have been received.

The Chief Executive's Report on submissions received was issued to the Members at the end of July. Meetings to discuss the submissions will take place later this month and into October.

The Development Plan process has been running for over a year now and the final plan is scheduled to be adopted by councillors in February 2023.

Sustainable Swords

The draft Sustainable Swords Strategy went on display on 7th September. The draft Strategy outlines 16 possible projects which would transform Swords. Consultation will be ongoing during September with submissions invited until 12th October. More information is available at www.fingal.ie/sustainableswords



Parks and Green Infrastructure Division

Ward River Valley Regional Park Development Project



An integrated design team led by Dermot Foley Landscape Architects has been appointed to support the Ward River Valley Regional Park Development Project. The primary objective of the project is to engage and reach consensus with stakeholders to deliver a sustainable vision for the future Regional Park in the face of population growth and increasing levels of community participation in active leisure. The first phase of work (currently underway) for the appointed consultant is to undertake baseline surveys and detailed analysis to best inform future proposals. Notwithstanding the considerable work involved for this stage, it is anticipated that public consultation will commence later this year. An introduction and overview of the Park Development Project was presented to members at the September meeting of the Balbriggan/Rush-Lusk/Swords Area Committee.

Play Projects at Lanesborough Park, Howth Harbour, Garristown Library and Bremore Regional Park



Regional Park

The tender process to deliver quality play spaces at Lanesborough Park, Howth Harbour, Garristown Library and Bremore Regional Park has begun. The first of the two-stage tender process is underway with expressions of interest sought from firms with the experience and capability to deliver projects of a similar scale and nature. It is planned that a shortlist of up to five suitable firms will be compiled from stage 1 who will then be invited to take part in the Design Build stage of the competition. It is planned to complete the procurement and contract award phase of the project this year with works to commence in the first quarter of next year.

Porterstown Park All-Weather Running Track and Sport Pitch Facility



Since works began in April, progress with the construction of the new LED floodlit sporting facilities at Porterstown Park continues to run on schedule. The latest milestones achieved by the specialist contractor includes the installation of floodlight columns, kerbing, spectator fencing posts and the tarmac layer of the 3G pitch to meet exacting levels required to meet FIFA standards. Works over the coming weeks include the installation of surfacing for the 400 metre running track and 3G pitch. Other elements to complement the facility include additional path network, blue badge and bicycle parking spaces located for convenient access to the track and pitch. It is anticipated that the facility will be complete by Q1 of next year, becoming a valuable sporting amenity for the people of Dublin 15 and the wider area.

Recreational Hub at Ward River Valley Regional Park



Works are continuing on the construction of the Recreational Hub at Ward River Valley Regional Park. The 3G pitch has been covered with a tarmac base and is due to receive the first layer of the sports turf system in coming weeks. Perimeter sports fencing has been completed and the seeding and landscape works have commenced to ensure the successful integration of the facility with the surrounding area. The car park has also received the first course of tarmac and the grasscrete SuDS system has been prepared for seeding. The upgrade works to the adjacent soccer pitch are largely complete with proposed GAA Go

Games/Training Pitch still under construction. Having regard to the expanded scope of the project and to allow for the testing and commissioning of the new facility including the LED floodlights, it is anticipated the project will be completed in the last quarter of this year and will become a valuable sporting amenity for the people of Swords and wider area.

Bremore Regional Park Recreational Hub (Phase 1)



Works are progressing well on the construction of the new full size public GAA pitch at Bremore Regional Park (Adjacent to O'Dwyer's Gaa shown above). Seeding works are nearing completion after which the newly formed pitch will need to establish for 12 months before use to ensure the best outcome for future users of the new facility. In addition to the pitch, the works include provision of vehicular and pedestrian access and extensive boundary railing and fencing. The project represents the first phase of construction of the Balbriggan Sports and Recreational Hub. It is anticipated the construction works will be completed by year end.

Built Environment Division

Development Management/Forward Planning (Water Services) Section

Development Management July 2022

- 84 no. new planning files have been received.
- 7 no. Additional Information files have been received
- 6 no. Compliance Submissions have been received; 7 no. have been processed.

Flood Risk Assessments/ Drainage Strategies

- FCC staff continue liaising with the appointed consultants developing the Strategic Flood Risk Assessment for the upcoming County Development Plan. The SFRA DRAFT flood mapping & DRAFT report has been completed. This mapping & report will be updated over the coming months subject to new information (Tolka flood study) & submissions received from councillors/public.



- A new document "Nature-based Solutions to the Management of Rainwater and Surface Water Runoff in Urban Areas - Water Sensitive Urban Design - Best Practice Interim Guidance Document" has been issued by the Department of Housing, Local Government and Heritage. It is intended as a high-level best practice interim guidance document for all those

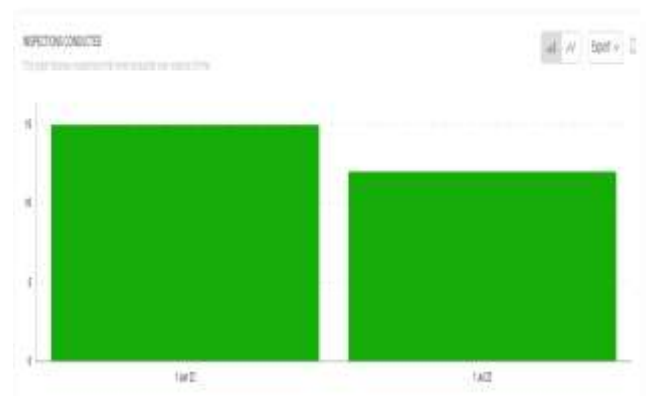
whose work impacts on the urban environment, for urban planners and all built environment professionals involved in the planning process such as engineers, architects and landscape architects and shows how to move towards a more systematic and sustainable approach to urban planning and design that seeks to mimic the natural water balance of rural areas through “water sensitive urban design”.



Building Control/Taking in Charge Section

Building Control

- BCMS (Building Control Management System) – 308 Building Control applications were made over the months of June and July 2022 comprising of 117 commencement notices, 69 completion certificate applications, 78 fire related applications and 44 disability access applications.
- There were 30 Building control site visits in June and July with 62 separate buildings being inspected.



Taking in Charge

- There are currently 5 estates/roads which will be submitted for Taking in Charge in the September meeting. These are Blackthorn place, Chieftains Way, Bay Meadows phase 1, Castleknock Tennis Club plaza area and Hollywoodrath Phase 1.



- Sustainable Drainage System (SuDS) – The Fingal SuDS guidance document (Green/Blue Infrastructure for Development) has been reviewed to include changes in technical standards. This document along with the Draft SFRA documents have been incorporated into the new development plan.

- The consulting engineers for the taking in charge works in Ongar have been on site and snagged the areas for taking in charge. They are currently reviewing the surface water drainage to see there are any items that should be repaired as part of the taking in charge construction works.
- A contractor has been appointed for taking in charge works in “The Gallops” housing estate in Swords and will be starting in the next couple of weeks.

Pictures



Ground floor slab freshly poured in a housing development in Castleknock.



Drainage detail at level access to a house in Malahide.

Transportation Planning

Snugborough Interchange Upgrade Project

Construction works have continued successfully over the summer months including the bridge deck over the River Tolka being poured during August. Ongoing installation of parapets and retaining walls is underway at present and traffic lanes on the N3 have reopened to traffic. The website www.snugboroughinterchange.ie containing information on the project will continue to be updated with information relating to the project.



Royal Canal Urban Greenway

The Project Team has just published the Public Consultation Report from the 2021 public consultation and this report is available to view at www.fingal.ie/royalcanalurbangreenway.

Following a review of all relevant legislation it has been established that the Royal Canal Urban Greenway exceeds the mandatory threshold for Environmental Impact Assessment. This means that an Environmental Impact Assessment Report (EIAR) will now be prepared for submission to an Bord Pleanála. An Appropriate Assessment Screening is also being undertaken. It is anticipated that the EIAR and associated reports and documentation, will be complete in Q4 2022. The stage gate process for the National Transport

Authority approvals process will take place in parallel to this also.

Fingal Coastal Way

The Public Consultation Report from the 2021 public consultation and the follow on review of proposals through the Quay St and Hoar Rock areas of Skerries is being finalised and will be published in September. The Project Team is currently developing the Emerging Preferred Route for Public Consultation in October. This phase of the project reduces the route options down to a single route corridor and the consultation period will run for six weeks with both on-line and in person engagement being planned.

Sutton to Malahide Pedestrian & Cycle Scheme

The Project Team is currently finishing its review of public consultation submissions and discussions at the successful drop-in information evening and webinars earlier this year. A Public Consultation Report will be published online outlining the results of the consultation. This process has helped the team to identify areas of concern for review or potential change and this design review process is underway while the Public Consultation Report is being finalised.

Following this design review, the preliminary design will be finalised and the scheme brought forward to the Statutory Approval Process – an application to an Bord Pleanála incorporating an Environmental Impact Assessment Report, Natura Impact Statement and Compulsory Purchase Order in 2023.

Church Fields Link Road

Construction work is ongoing on the link road up to formation (blacktop) level. The drainage attenuation ponds are now complete also. Works on the cycle network element of the project, including works around the schools campus and along Church Road and Damastown Avenue, will continue over the coming months. Photo attached.



Harry Reynolds Road, Balbriggan

This project recently entered a two-stage procurement process, with submissions for the first stage of the two-stage process recently submitted to the Planning & Strategic Infrastructure project team. The second stage will involve the return of priced tenders by a small number of competent contractors in October/November, with a view to appointing the successful tenderer in January and commencing work on site in Spring 2023, with an 18 month construction programme.

Heritage Officer

Fingal Heritage Week

National Heritage Week 2022 took place between Saturday 13th and Sunday 21st August 2022. In Fingal, National Heritage Week was marked but a number of in-person events and online projects including the launch of the *Donabate Portrane Heritage Audit* report by Fingal Mayor, Cllr. Howard and the Fingal Heritage Network's Heritage Night. The latter, in particular, was an opportunity for the members of Fingal historical societies and heritage groups to meet up again.



These results and analysis will not only add to the interpretation of the site itself but will add immeasurably to the understanding of this period in Ireland.



Fingal Thatch Project 2022

The survey of thatch structures surviving in Fingal by consultants Carrig Conservation has been ongoing over the summer. An important element is capturing the memories and social aspects of thatch in Fingal. To that end a video piece of those involved in thatching was produced in conjunction with Digital officer Mark Broderick which can be viewed at <https://www.fingal.ie/news/fingal-thatch-project-2022>

A very well attended tour of the thatch houses of Skerries was undertaken by the consultants with the assistance of the Fingal Walking and Cycling Officer Stephen McGinn for Heritage Week. This



project is supported by the Heritage Council under the County Heritage Plan funding,

Digging Drumanagh 2022

Season 3 of the community -based research excavation at Drumanagh Promontory Fort commenced during Heritage Week. Supported by the Heritage Council, community volunteers and archaeologists have uncovered an Iron Age structure and evidence for contact with the Roman world not seen anywhere else in Ireland before.

HOUSING

Housing

- Supply
- Asset Management
- Support
- Tenancy Services

Construction of Affordable Homes in Lusk

Construction of the 52 mixed tenure scheme at Dun Emer, Lusk is ongoing.

Current construction work on the site at Dun Emer, Lusk.



Church Fields, Dublin 15

The contractor is currently onsite constructing the Church Fields Link Road and Cycle Network which will facilitate the development of the entire Church Fields landbank with the potential to deliver 1,000 mixed tenure homes.


A public consultation workshop took place in July with local groups in Mulhuddart in relation to the rejuvenation and upgrade of Wellview Park and Public Realm at Wellview Green and Terrace, Mulhuddart. This project is part of the Church Fields development.




The formal Part 8 public consultation process for the park commenced on 25th July 2022 until 6th Sept, 2022. Approx 500 leaflets were distributed to local homes in Mulhuddart area advertising the Part 8 public consultation process.

Public Consultation:
Rejuvenation and Upgrade of Wellview Park and Public Realm at Wellview Green and Terrace

Comhairle Contae
Fhine Gall
Fingal County
Council



The proposed development consists of the rejuvenation and upgrade of the existing Wellview Park, situated at Church Road, Dublin 15, as well as two existing areas of public realm at Wellview Green and Terrace, totalling approximately 5.5ha. The proposed development includes: landscape and external works; pedestrian access points to existing footpath on west side of Church Road; paving and associated drainage works; regrading of existing grassland areas; planting; public lighting; play areas, signage, street furniture and associated fixtures and fittings; including all ancillary site development.



Tell us what you think by 6 September 2022!

Public Display - 25 July to 23 August 2022.

Display Locations:

- Online at: <http://consult.fingal.ie/en/browse>
- Mulhuddart Community Centre, Fingal County Council Offices (County Hall), Swords and Civic Offices, Blanchardstown

Submissions & observations period: 25 July 2022 to 6 September 2022

Submissions & observations can be made as follows:

Online: <http://consult.fingal.ie/en/browse> or by post: in writing addressed to: Director of Housing and Community, Housing Department, Fingal County Council, Civic Offices, Grove Road, Blanchardstown, Dublin 15, D15 W638

Housing Delivery

Construction Programme

Summary of unit numbers in pipeline	units
Under Construction	207
Tender Stage	429
Planning and Design	840
Part V	276
TOTAL	1,752

Appendix 3 outlines the full detail of the schemes on site, schemes with Part 8 planning approval and at tender stage and schemes at pre-planning stage.

Projects on site

Fingal County Council construction scheme at Cappagh, Dublin11 - 69 units being built



Fingal County Council construction scheme at Wellview, D15 – 20 units being built



Fingal County Council construction scheme at Church Fields - 67 units being built



Part V Houses under construction at Newpark Drive, Chapel Road, Kinsealy, Malahide, Co. Dublin



CALF units delivered in Lusk Village, Lusk, Co. Dublin



CALF units under construction in Chapel Hill, Garristown



Housing Loans Update

The Local Authority Home Loan continues to attract queries and applications from members of the public seeking to secure a mortgage with the Local Authority. There have been 164 applications so far.

To date €8.2 million of lending has been approved until the end of August, with applicants having gone sale agreed with €1.5 million of this approval. The scheme continues to be popular, and although the interest rate has risen marginally the product continues to be a relevant support for first time buyers.

Housing Asset Management Report

Energy Efficiency/Retrofitting Programme

Approval was granted to carry out retrofitting works on 81 properties in 2022. Works are complete on 41 properties in Jugback Estate in Swords, which included electrical upgrades, attic insulation, installation of triple glazed windows and doors along with PV panels where required to reach a B2/Cost optimal standard. Work on Lissenhall in Swords and St. Paul's in Balbriggan have recently commenced and is expected to be completed by the end of October. Retrofitting in Whitechapel Clonsilla will also soon be underway, with a completion date anticipated to be in early November.



PV panel installation in Jugback Estate

Returning Dwellings to Productive use

The number of casual voids within social housing stock which are currently in the re-let process set out below:-

Voids for Re-letting	at 29th August 2022
In letting process	62
Undergoing re-let repairs	15
With County Architect for procurement of pre-let repairs	24
TOTAL	101

Planned Maintenance Programmes

Cyclical Maintenance - Scheme Painting

The Scheme Painting Programme provides for external painting and joinery repairs to Council housing stock and currently operates on a 6/7 year cycle. Scheme painting has just been completed in Ringfort Estate, Balrothery and Remount in Lusk. Additional works involving render and bin stores were carried out in Dun Saithne, Balbriggan.

Work is currently underway in Hamilton Estate in Balbriggan and Saint Catherine's in Rush.



Before and after photographs from Dun Saithne, Balbriggan

Housing Assistance Payment (HAP)

Since its inception in Fingal County Council in 2017, the HAP team has set up over 3,400 tenancies. In 2022 to date over 240 HAP tenancies have been set up for Fingal housing applicants.

The HAP Team are always available to assist applicants and landlords by email, phone or in person and the experience to date is that communication is mostly over the phone and the HAP team report that there have been very few issues with completing the online application process and any delays, such as they are, are generally around applicants and landlords submitting the correct supporting documentation. However, the team are aware of only a small number of cases where the applicant/landlord had difficulty and they were talked through the process.

The HAP team are on hand to deal with any queries from applicants and landlords in person at the Housing Department in the Fingal County Council Blanchardstown Office, by phone on 01 8905000 via the CCU or through email hap@fingal.ie.

Housing Tenancy Services Report

Housing Support

Housing List Position

List Position letters issued to all applicants on 11th April. Choice Based Lettings information was communicated through this letter which advised applicants to obtain their secure username and password to access the Choice Based Lettings system. Applicants can view their list position at the 1st April 2022 through the CBL system. It is intended to update the list positions in January 2023 and applicants will be able to access them through the CBL system.

In accordance with Circular 32/2022 as released 11th August 2022, the Summary of Social Housing Assessment (SSHA) is due for return to the Department of Housing Local Government and Heritage by 29th November 2022. It is intended to provide a dual service for the completion of this assessment with an Online HNA system to go live in September and hard copy forms available from all Customer Care Counters and Libraries for those who wish to complete the form by hand.

Further communication will issue to all applicants required to take part in this Assessment in the coming weeks which will include details as to the Online System and instructions to complete their online SSHA.

Social Housing Application Form

The new social housing application form is in use since 14th March. Hard copies are available through the CCU. Amendments to the form – Part 8 of the housing application, identifying as an Irish Traveller is now being recorded on the Housing system, in accordance with Government policy.

In line with the Social Housing Assessment Regulations, the Housing Authority is required to assess a fully complete application within a period of 12 weeks of receipt.

Social Housing Applications Received 1st January to 31st August 2022

January	Total Received	172
February	Total Received	191
March	Total Received	201
April	Total Received	176
May	Total Received	180
June	Total Received	134
July	Total Received	170
August	Total Received	164

	Total	1,388
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Housing Support Appeals

A new email address has been established to facilitate the submission of appeals pertaining to housing support applications by applicants e.g. closure of social housing applications, transfer of tenancy, income limit queries, medical priority & transfer applications. Applicants can email – Housing.Appeals@fingal.ie.

Contact Details for Tenancy Services Division

Set out below are the **Housing Support Team** Contact details and the **Tenancy Services Division** details-

The Housing Support Team Contact Details	
Phone	01 890 5902 /01 890 5000
Email	Housing.allocations@fingal.ie
Website	www.fingal.ie
Tenancy Services Contact Details	
Homeless Services	01 890 5090 homeless@fingal.ie
Estate Management (Maintenance, ASB)	01 890 5588 Estatemanagement@fingal.ie
Lettings	01 890 5380 Housing.allocations@fingal.ie

Housing Support	01 890 5902 Housing.allocations@fingal.ie
Customer Care Team	01 890 5000 CustomerCareUnit@fingal.ie

Choice Based Lettings

The new online portal to facilitate the Choice Based Letting (CBL) scheme has proven effective and efficient with staff and applicants. CBL is an approach used for the allocation of designated Social Housing Units. It allows housing applicants to express an interest in being considered for the allocation of designated Social Housing Units.

Applicants with active applications can access Choice Based Letting by logging onto <https://cbl.fingal.ie> using their unique username and password. To access their unique username and password applicants must contact choicebasedlettings@fingal.ie with their housing reference number and phone number. The housing team continue to issue passwords and usernames. Applicants are actively encouraged to obtain their passwords and usernames to express interest in any properties advertised.

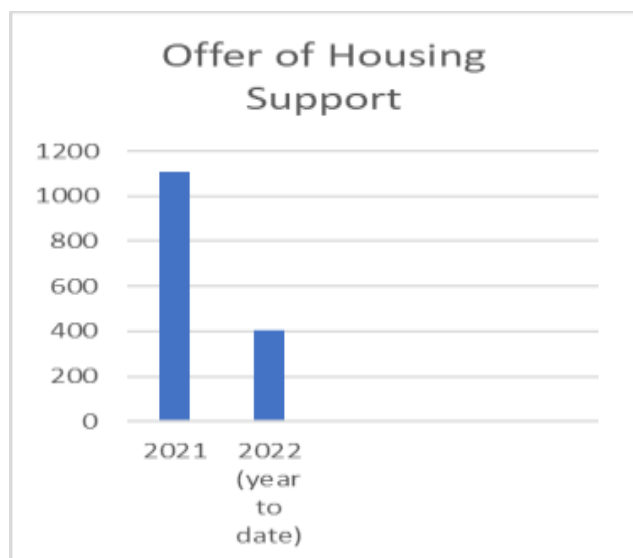
Approved Social Housing applicants log in each week to check the dwellings that are available using their username and password.

To date 2,208 passwords have been issued to applicants since the CBL portal opened (08/12/2021) of which 93 were issued in July and 92

in August. All new approved Housing Support Applications will receive their password and username upon approval. CBL advertised 8 properties during July and 12 properties during August. The total number of expressions in July for the 8 properties was 952. 1,727 expressions were recorded during August.

Offers of Housing Support

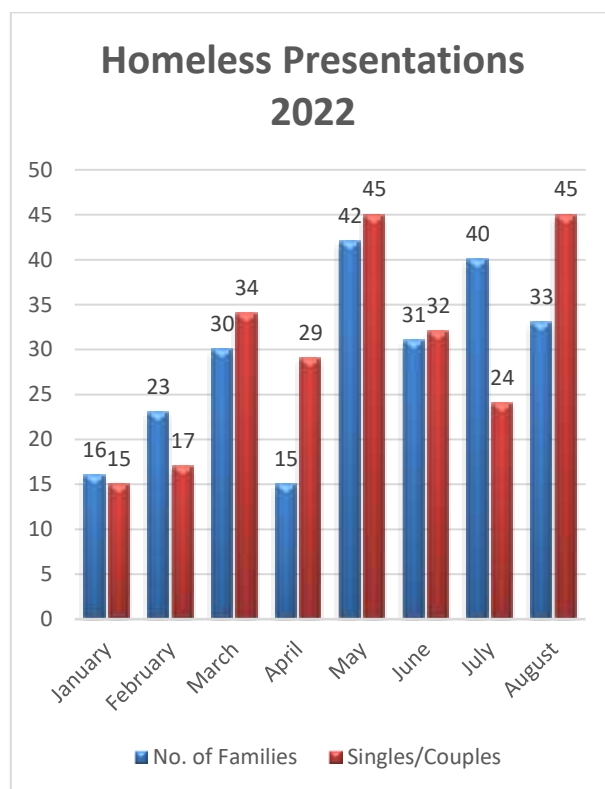
2021 offers shown for comparison



Homeless Services

The Council's Homeless Team continue to engage with those experiencing homelessness to offer advice and support. Homeless Assessments continued to be carried out.

In August 2022 there were **87** new homeless presentations, comprising 39 families and 48 singles/couples.



The presentations figure reported is not fully reflective of applicants/potential applicants who we are still engaged with in order to complete assessments.

Homeless Presentations

From January 1st to 31st August 2022, the Homeless Officers have carried out **517** Homeless Assessments (250 families & 267 singles) – see Table below for breakdown by month.

Approximately 36% of these cases are because of a **notice to quit** having been served. Many of these notices to quit are served on families who have been renting the same property for an extended period (over 5 years). The main reasons given for issuing the notice are the landlord intends to sell the property or that a family member will move into the property.

There are also a considerable number of people making contact stating that they are Homeless due to **family breakdown** (19%). Anecdotally, these presentations are aged in their 20's/30's and have

fallen out with family or state that they are living in **overcrowded conditions** (11%) and state that they cannot/will not return to the property.

Month	Families	Singles	Total	% increase/decrease month on month
January	18	18	36	–
February	21	18	39	108%
March	34	38	72	185%
April	18	35	53	39%
May	43	44	87	164%
June	37	42	79	10%
July	40	24	64	23%
August	39	48	87	136%
TOTAL	250	267	517	
Average number of assessments per month	250/8 months = 31.25	267/8 months = 33.40	517/8 months = 64.60	

Homeless Exits

During August 2022, 11 households exited homeless circumstances into various forms of social housing support - including into private rented tenancies under Homeless HAP.

Homeless HAP accounts for 9 of these tenancies.

Emergency Accommodation (including Fingal County Council Family Hubs)

Emergency Accommodation (EA) is managed on behalf of the 4 Dublin Local Authorities by The Dublin Region Homeless Executive (DRHE).

As has been recently reported in the media, the number of people in EA across the country reached more than 10,500 last month. Some of factors that have pushed these numbers up in recent months include an increase in Notices to Quit and a decline in available Housing Assistance Payment (HAP) properties. The provision of emergency accommodation remains challenging.

Homeless Action Plan 2022- 2024

The DRHE has finalised the draft Homeless Action Plan Framework for Dublin 2022-2024. This Plan is the first plan to be put into operation since Ireland signed the Lisbon Declaration on combatting homelessness in June 2021, which aims to end homelessness by 2030.

It will follow on from the previous Homeless Action Plan for 2019- 2021 and continues with the three key themes of **Prevention, Protection and Progression**.

The Plan is being developed as a result of a detailed consultative process including submissions from various Stakeholders, interested organisations, Service Providers, Members of SPCs of the four Local Authorities, the Dublin Joint Homelessness Consultative Forum and the Statutory Management Group.

A senior official from the Dublin Region Homeless Executive (DRHE) made a presentation on the Homeless Action Plan at the Housing SPC held on 27th June 2022.

TRAVELLER ACCOMMODATION PLAN

Traveller Accommodation

A programme of works in relation to the refurbishment and upgrading of existing accommodation on specific sites is currently in development with the County Architect for further progression in 2022. Refurbishment work is

planned for a number of sites in accordance with the Traveller Accommodation Programme 2019-2024.

Regular site visits by Housing Inspectors continues on all Fingal County Council Traveller specific sites while checking on vulnerable residents and advising on the continued supports available.

Inspectors received a welcome response from residents and children when they delivered play equipment to a number of our sites on behalf of the Community Department in conjunction with National Play Week.



Community Facility Upgrade

The Housing Department recently completed refurbishment and upgrade works at the Council's Resource Centre at Matt Lane, Balbriggan which is an integral resource for the Traveller community within our administrative area. The facility will be managed by the Balbriggan Traveller Project.



Housing Welfare Service

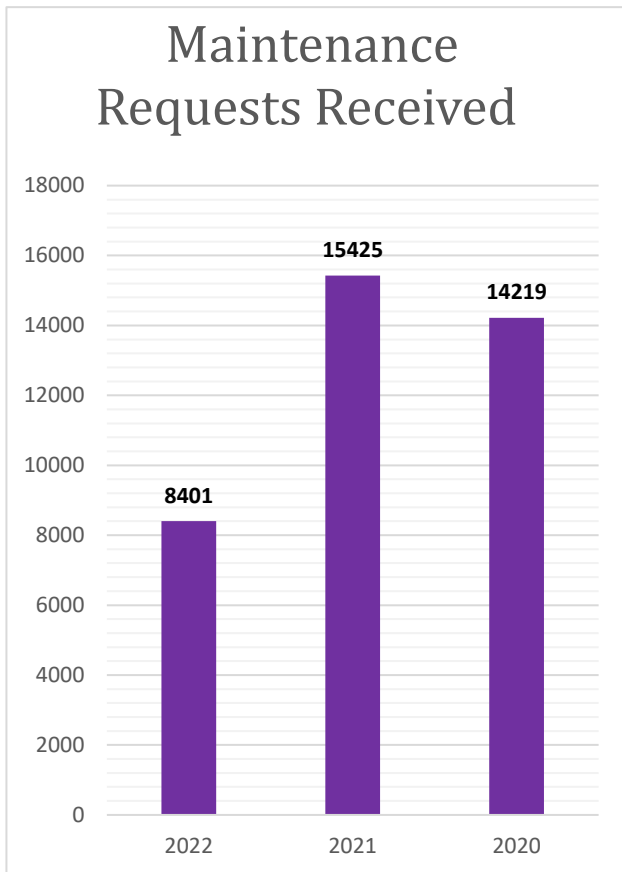
Group Housing Scheme

Recent refurbishment and upgrade works completed at one of the Council's Traveller Group Housing Schemes to accommodate an urgent medical requirement of a family.

The Social Workers attached to the Housing Department are available to support vulnerable tenancies and to work with housing applicants who have medical/welfare needs.

The Estate Management Section continues to work with the most vulnerable and complex of our Tenants in collaboration with our Social Workers, Tenancy Sustainment Officers and external statutory agencies to protect and assist the most vulnerable of our tenancies.

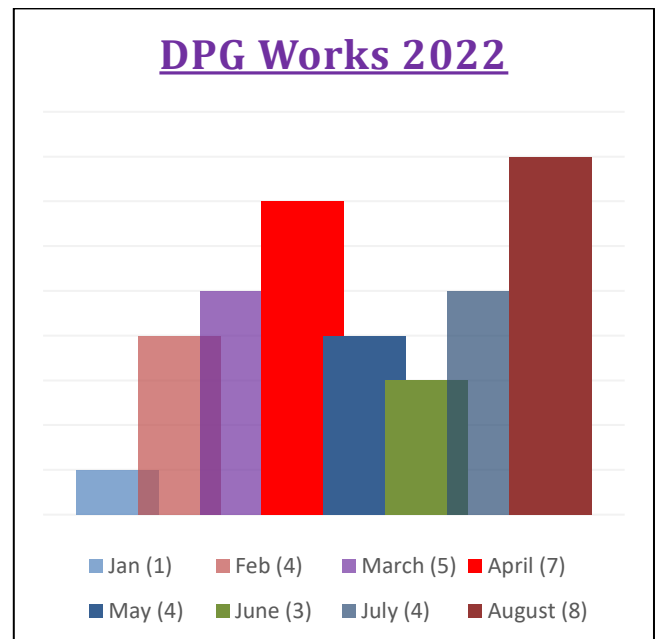
Housing Maintenance



Boiler Servicing Programme

The Council provides an annual boiler servicing facility, including all maintenance and upgrade works, for a nominal fee of €3 per week to participating tenants. Contractors progress batches of work throughout the course of the year. Currently they are progressing 6 batches of work totaling 1,437 properties incorporating the following areas: Whitestown Estate, Sheepmoor Estate, Corduff Estate, Church Road, Bay Meadows, Allendale, Dunsoghly, Greenridge, Abbeylea, Ballygarra, Clonmethan Green, Earnan's Wood, Drynam Avenue, Lambeecher, Cardy Rock, Longstone Park, Glasmore Park, Seaview Park and Strandmill Road.

DPG Works 2022



Minor works completed in 2022

Anti-Social Behaviour/Inspectorate Unit

The ongoing management and sustainment of social tenancies and good estate management falls within the remit of the ASB/Inspectorate Unit. Alleged breaches of Tenancy Agreements are investigated and pursued in accordance with housing legislation and policy.

There are occasions when the vulnerabilities, complexities and health related issues associated with a tenancy require tenancy sustainment and welfare intervention and supports. Ongoing case management and review with a variety of external agencies, including Approved Housing Bodies, An Garda Síochána, TUSLA and the HSE may be required to ensure all agencies work collaboratively with a view to achieving best outcomes for our Communities. This work is ongoing in relation to a number of Tenancies in the county.

Within the remit of the Estate Management Section, a project team has been assembled to

focus on the effective use of Council stock, including Permission to Reside Applications, illegal occupation, abandonments and legal matters arising with regard to breach of Tenancy Agreements. The Council has recently secured possession of two properties which were illegally occupied and other cases are pending.

In tandem with this, exclusion orders are also being sought in the Courts against individuals who are proven to be involved in serious anti-social behaviour in Council estates.

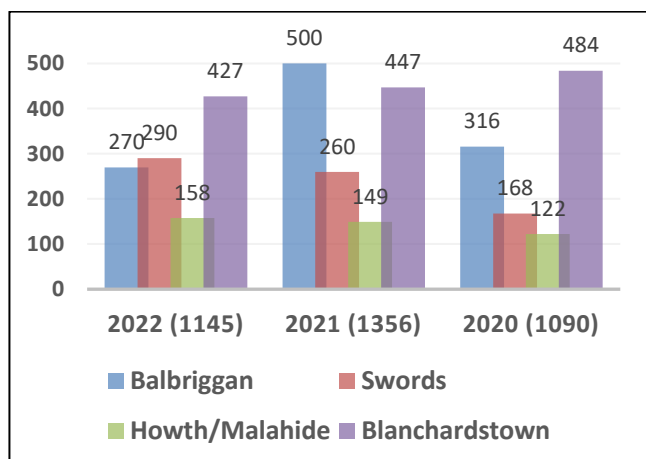
ASB Caseload Management

July & August 2022	Active Investigation	Active Monitoring	Closed
Dublin 15	54	29	39
North County	113	68	59
Total	167	97	98

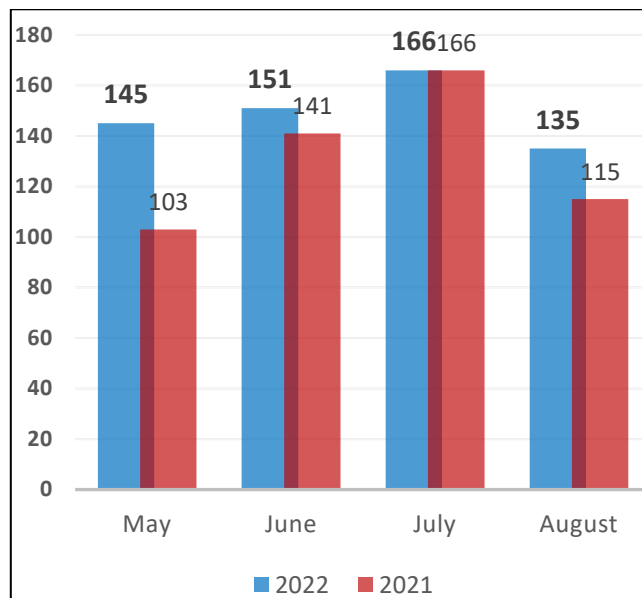
All complaints are received in confidence.

Surrenders on Estate Management Grounds 2022 – 0 (Jan), 2 (Feb), 2 (Mar), 5 (Apr), 2 (May), 0 (Jun), 3 (Jul), 3 (Aug)

Area Breakdown 2020-2022



Monthly Breakdown of Complaints Received 2021-2022



Anti-Social Interventions

Interviews Held 2022	59
Interviews Held 2021	47
Tenancy Alerts 2022	27
Tenancy Alerts 2021	31
Tenancy Warnings 2022	3
Tenancy Warnings 2021	2

Inspectorate

Traveller Specific Inspections 2022	1113
Traveller Specific Inspections 2021	1746
Estate Inspections 2022	686
Estate Inspections 2021	1202
EM/ASB Inspections 2022	1200
EM/ASB Inspections 2021	3117

Housing Ukraine Response

Those Fleeing the Conflict in Ukraine

The Government is committed to delivering a humanitarian response to welcome people fleeing the conflict in Ukraine and seeking protection in Ireland.

Web resources with useful information on support and accommodation for Ukrainian refugees and the wider Fingal community are shown below:

www.gov.ie/ukraine

[Ukraine українці Україна | Fingal County Council](#)

Fingal County Council is committed to supporting the humanitarian response to the crisis in Ukraine.

Where Households and individuals present to the Council's Homeless Services and identify as seeking refuge from the conflict, the advice to date is that they should be directed to the International Protection Accommodation Service (IPAS) ipasinbox@equality.gov.ie

Please note that if a situation arises where an immediate humanitarian response is required, Local Authorities are being asked to use discretion and provide Emergency Accommodation (EA) and in this instance FCC will refer the case to IPAS.

A cross-departmental update on Fingal's response to the Ukraine crisis was provided to elected members on 6th May and it is intended to provide a further update to elected members, most likely in October, with a date to be confirmed. However, it is a very fluid situation and the Council along with

partners are endeavouring to provide services in line with this changing need.

Pledged Accommodation for Ukrainian Displaced Persons

346 pledged properties (vacant and mainly house share) were assigned to Fingal County Council by the Department of Children, Equality, Disability, Integration and Youth (DCEDIY) to assess if still available and suitable for occupation, which was on foot of a call for pledged properties operated via the Irish Red Cross. The Council has sought to contact all 346 owners. The Council works with an implementing partner, the Peter McVerry Trust, to match Ukrainian displaced persons to their new pledged home where the properties remain available and suitable. To date, 77 of the properties have been occupied with circa 155 Ukrainians residing in same. The balance of the properties are either in a process of matching, not immediately available for occupation, deemed unsuitable, pledge withdrawn by the property owner or the property owner has not responded to contact to date

VACANT HOMES

The Vacant Homes office is now accepting applications for the recently launched Croí Cónaithe (Town) Fund. This is a national fund administered by local authorities introduced under *Housing for All*. The Croí Cónaithe (Town) Fund will provide new choices for people to live in towns and villages in Ireland, initially through the provision of

a grant to support the refurbishment of vacant properties.

Subject to meeting eligibility criteria, a grant of up to a maximum of €30,000 is available for the refurbishment of vacant properties for occupation as a principal private residence, including the conversion of a property which has not previously been used as residential. Where the refurbishment costs are expected to exceed the standard grant of up to €30,000, a maximum top-up grant amount of up to €20,000 will be available where the property is confirmed by the applicant to be derelict (i.e. structurally unsound and dangerous) bringing the total grant available for a derelict property up to a maximum of €50,000. For enquiries, please contact the Council's Vacant Homes Office via e-mail at vacant.homes@fingal.ie. To date 6 expressions of interest and 2 applications have been received.

COMMUNITY DEVELOPMENT

<p>Community Development Office</p> <p>Community Development</p> <p>Ukrainian Response Unit Festival in a Van Swords Castle Ukrainian Family Day Summer projects and Applewood summer camp Ukraine Jobs Club and English Language Classes Activation of Rest Centre COMMUNITY DEVELOPMENT OFFICE NORTH, MID AND EAST FINGAL Summer Family Day for Families of Children with Additional Needs' Supportive Parenting Programme Grasshoppers Balbriggan Balbriggan Mens Shed Meakstown Community Day Let's Play Rush IPB Pride of Place Competition Fingal Wellbeing Programme -Community Partnership WRAP Counselling Service for Tyrrelstown Corduff Community Initiative Sustainable Funding Supports</p>	<p>Facilities Balbriggan Traveller Project</p> <p>Integration National Radio Day Pride Workshops</p> <p>Funding Sustainable Funding Supports</p> <p>Age Friendly Information Event for Older People Intergenerational Practice: Accredited Training Positive Ageing Week 2022</p> <p>Sports Office Her Outdoors 2022 MarathonKids 2022 New Boules Courts, Santry Demesne Balbriggan Volleyball Event Balbriggan Beach Festival</p>
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Community Development Office

Ukrainian Response Unit

The Ukrainian Response Unit within the Community Development Office has been busy throughout the summer, with new people fleeing from the war in Ukraine arriving in Fingal daily. Full support is given to the 10 Ukrainian accommodation hubs across the county. Information sessions in each new location with all relevant service providers were organised and delivered by the Community Office in Deerpark, Howth, Quinns Guesthouse in Garristown and the

Shoreline Hotel, Donabate. Ongoing supports were provided to the Ukraine Crisis Centre Ireland and the Fingal Ukraine Support Group volunteers.

Information meetings were held for families hosting Ukrainian guests in Skerries and Dublin 15 where the meeting in Castleknock GAA Club meeting was attended by Minister for Integration and Children, Deputy Roderic O’Gorman. New Failte Isteach volunteer-led conversational English projects were established in Deerpark and St Marys, Howth and Holywell Community /centre in Swords while the established Failte Isteach

projects in Donabate/ Portrane Community Centre has resumed on Tuesday's and Wednesday's after a brief summer break.



FESTIVAL IN A VAN

A cultural event took place in Emmaus centre, Swords, and Deerpark Howth in July where Irish and Ukrainian musicians entertained the residents of both centres. Supported by the community Development Office and Fingal Libraries, with support from Creative Ireland funding, the events were very well received and were attended by the Mayor of Fingal, Cllr Howard Mahony. The Deerpark Howth event involved singing and dancing and it was fantastic to see as the residents fully participating and enjoying themselves despite having only arrived from the conflict a few days earlier.



SWORDS CASTLE UKRAINIAN FAMILY DAY

In collaboration with the Sports Unit and Events Office, the Community Development Office developed a community family day for the Ukrainian residents and host families living across Fingal, which will take place in Swords Castle on

Sunday Sept 4th. The family day will be attended by the Mayor of Fingal, Howard Mahony, Chief Executive, AnnMarie Farrelly, and elected members. Music from Ukraine and Ireland will entertain the attendees, with sports, arts and crafts, photography, and children's activities available throughout the afternoon.

SUMMER PROJECTS AND APPLEWOOD SUMMER CAMP.

The Community Development Office provided places on Council funded summer projects across the county for Ukrainian children and organised a bespoke summer camp in Applewood Community Centre in early August. This was an opportunity for Ukrainian young people from several locations in Swords and the north county to have a week of fun, sports, arts, and crafts. Ukrainian speaking facilitators were on hand to deliver the fun and games, organised by the Fingal Sports Development Unit. Transport to and from the camp was provided each day from the various accommodation centres and with very positive feedback from the week.



UKRAINE JOBS CLUB AND ENGLISH LANGUAGE CLASSES

The Community Office is collaborating with Empower to provide a jobs club specifically for Ukrainian refugees taking place in Applewood Community Centre in Swords, twice weekly for four weeks in September. Jobs club times will be on Tuesdays and Fridays from 9.30am to 12 noon. English Language classes will also take place on Tuesdays and Fridays in September and October from 10am – 12 noon (Beginners) and Intermediate classes from 1pm – 3pm.

Activation of Rest Centre

On foot of a request from central government, the Liam Rodgers Centre was reactivated as a temporary rest centre from Saturday, 20th August 2022. The Community Department and staff from Events Section in EETCD worked round the clock to ensure the necessary logistics and wrap around support systems were put in place in time to receive the placement of residents by the Department of Children, Equality, Integration, Disability and Youth. Support was also provided to the various service users of the centre.

COMMUNITY DEVELOPMENT OFFICE NORTH, MID AND EAST FINGAL

SUMMER FAMILY DAY FOR FAMILIES OF CHILDREN WITH ADDITIONAL NEEDS

On the 6th of August 2022 Castlelands Community Centre in Association with ASTER Family Resource Centre, Empower and Fingal Community Office supported Balbriggan Families with additional needs to participate in a family summer event. This family programme for 'families of children with additional needs' was designed for children and their parents to cater for the specific needs of the family. Thirty families across Balbriggan participated in a well designed summer event both inside and outside which incorporated a sensory space in Castlelands Community Centre with water play, a magician, face-painting, information stands, the order of Malta and a play therapist. This event enhances community participation and social inclusion.



SUPPORTIVE PARENTING PROGRAMME

On September 16th 2022, Fingal County Council Community Office in association with parenting consultant and accredited Play Therapist Melissa Moore will be hosting a 'Supportive Parenting' Programme in Balbriggan. This parenting programme will take place in the Irish Institute of Music and Song & will focus on parenting styles, emotional literacy, resilience and anxiety with a particular focus on the pandemic and the reopening of society, neuroscience and selfcare as a parent.

Supportive Parenting
6 Week Programme
with Melissa Moore

Venue:
Irish Institute of Music &
Song, Balbriggan

Time:
9.45 - 10.45am

Would you like to be part of a small,
supportive group of likeminded
parents, open to learning new skills?

Led by an
Accredited
Play
Therapist

The role
of play

Learn the
importance
of 'showing up'
as a parent

Effective
Communication
Techniques

How to
manage &
support big
feelings

SUPPORTING COMMUNITIES

MY SPACE
PLAY THERAPY

ptirl
Play Therapy Ireland

IPTCA
Irish Play Therapy Association

To apply email leah.walsh@fingal.ie

GRASSHOPPERS BALBRIGGAN

In July and August 2022, Grasshoppers festival engaged communities across Balbriggan in an integration and socialization process. The group is rooted in inclusively connecting communities to place, whatever their identities, through creative activities for early years audiences and families in order to drive a sense of belonging and creating a sense of pride of place across the community. The programme was collaborative, inclusive and participatory. Families shared language moments and lullabies from country of origin to country of home. These include China, Bulgaria, Brazil, Lithuania, Mauritius, Indonesia and Ireland. Fingal Community Office through its community activities funding supports this cultural awareness piece which creates social cohesion and integration. The workshops were delivered across the community in Flemington Community Centre, Millfield Shopping Centre, preschools in the community and Balbriggan Beach.



Balbriggan Mens Shed

On Tuesday the 16th of August Balbriggan Men's Shed began firming up their plan to highlight the work

undertaken by the members both within the shed and in the wider community in Balbriggan. This year Balbriggan Men's Shed have accepted the nomination to take part in Pride of Place under the 'Community Well-Being' initiative category. Pride of Place is a whole Island competition which takes place on the 13th and 14th of September 2022.

BALBRIGGAN INTEGRATION FORUM - A TASTE OF NATIONS

On the 5th of June 2022, Balbriggan Integration Forum held "Taste of Nations" which returned to an in-person event this year during Balbriggan Summer Fest for the first time since 2019.

The Taste of Nations is a cultural awareness piece which creates a space where people can meet and as such it is a key driver of integration in the town. This event strengthens the awareness of Balbriggan Integration Forum as a key vehicle for integration in the town. Balbriggan Integration Forum is a voluntary body established to develop positive intercultural relationships by respecting and sharing the richness, beauty, and potential of all people and their respective cultures which adds significantly to the quality of people's lives in Balbriggan. The communities that have come together to share their 'Taste of Nations' 2022 are represented from Congo, Ireland, Libya, Nigeria, Poland, Pakistan, Sierra Leone, Somalia, Tanzania, Turkey and Ukraine.



MEAKSTOWN COMMUNITY DAY

Meakstown Community Council ran a very successful community Family Day on July 31st in Lanesboro Park, Dublin 11, with the support of the Community Development Office. This was the first time since the pandemic that the community day, organised by the community council has taken place and was attended by hundreds of families and young people from the local area. Meakstown Community Council used the day to sign up new recruits for the group who will play a significant role in the roll out of the new community centre in Meakstown, being developed by the Community Development Office and Architects Department, and the major upgrading of Lanesboro Park in Meakstown, being led by Planning & Strategic Infrastructure Dept, over the next two years. The Community Day was attended by both the Mayor of Fingal, and Dublin City and local elected members.



LETS PLAY RUSH

Saturday 6th August saw another successful Let's Play Rush gathering, the fifth event in the Playful Paradigm series of the EU URBACT project, supported by the community office. Many families gathered at Tayleur's Point for a glorious day filled with sporting games and activities.

The Let's Play Rush initiative looks to create opportunities for people of all ages to connect with their local town and maximise the use of Fingal's many beaches, parks, libraries, theatres, playgrounds, green spaces, and harbours. The town celebrated its playfulness with laughter and

joy as people of all ages enjoyed the event which had youth and adult races with old style, tug of war and, egg and spoon side by side with Giant Jenga and Connect 4. The event was attended by Deputy Mayor Cllr. Cathal Boland, who participated in the tug of war and local elected members. Rush Tidy Towns used the event to award prizes for the best presented estate 2022, --Seafield Court and best presented business --joint winners were the Strand and Harbour Bars.



IPB PRIDE OF PLACE COMPETITION 2022

Judging in the annual IPB Pride of Place competition takes place on Sept 13th and 14th, with entries this year from Mountview in Dublin 15, Balbriggan Men's Shed and Oldtown Community Council. Preparations are well underway in Mountview, with the Community development officer supporting the residents of Mountview and Fortlawn to prepare for judging in the Urban Neighbourhood category. Oldtown will be competing with other communities across the island of Ireland in the populations between 300 and 1000 category, and support from the north county community office team is well underway. Finally, Balbriggan Men's Shed are in contention in the category for community wellbeing projects, again with support from the community office. All three Fingal entries will attend the All-Ireland finals, post judging in Dublin City next February, so the absolute best of luck to our three entries in this year's Pride of Place.





FINGAL WELL- BEING PROGRAMME – COMMUNITY PARTNERSHIP WRAP

Following the successful first round of WRAP training earlier this year, the Community Partner WRAP programme will be rolled out to the community in Dublin 15 from September 2022. Interest in this programme has grown with a large number of participants interested in undertaking training.



COUNSELLING SERVICE FOR TYRRELSTOWN

The Tyrrelstown Community Hub welcomed its first sessions of community counselling this month. This initiative came about as a partnership between the Community Office and PCI college, whereby a free space is provided for students to complete their therapy hours pre-qualification, with the counselling sessions being offered to residents living in the Tyrrelstown area. The community development officer in the area will continue working with both the service provider and the community centre to ensure the smooth running of this new service in the area.



CORDUFF COMMUNITY INITIATIVE

Corduff Park and Grove Residents Association partnered with Corduff Resource Centre and the Community Office to hold a Community Event in the Resource Centre on the 27th August. The event was very well attended with great entertainment bringing old and young members of the community together. Community groups set up stands to advertise their group and encourage new members. Overall, it was a wonderful success which will support continued community cohesion and development in the area going forward.



SUSTAINABLE FUNDING SUPPORTS

The Community Office team continue to support the application process for funding for groups. Community groups are accessing funding available from Fingal County Council as well as being supported to access funding from other agencies and stakeholders to ensure their sustainability and reduce reliance on single sources of funding. Most notably, three applications to the REACH fund have been submitted with the support of the team.



FACILITIES

Facilities Unit welcomes Balbriggan Traveller Project



Balbriggan Traveller Project have officially become the licence holders of a Fingal County Council Community Facility. The Community Development Office's Community Facilities Management Support Unit met with the Project on August 18 to hand over the keys to the Matt Lane Facility in Balbriggan. The newly refurbished facility has a hall space, office space, meeting rooms and a kitchen area and it will help the Balbriggan Traveller Project serve the needs of the Traveller community in the surrounding area of North Fingal.

Balbriggan Traveller Project Co-ordinator Sinéad Burke and Chairperson Eamon McCann were present for the handover from FCC Senior Community Development Officer from the CFMSU Janet Ivers. Also present was Leah Walshe, FCC Community Development Officer for the Balbriggan Area. The Matt Lane Facility will also become the 34th centre to receive assistance from the CFMSU and newest member of the Fingal Community Facilities Network.

AGE FRIENDLY

Information Event for Older People: Mountview Community Centre



Following the success of the pilot information event for older people in Corduff Community Resource Centre in May 2022, a second information event took place in Mountview Community Centre on 25th August 2022 in collaboration with the community development officer in this area. Similar to the previous event, organisations providing services locally for older people were invited to provide information stands. These included the HSE, An Garda Síochána, Age

Action, Alone, Fingal Age Friendly Homes, Fingal OPC, Fingal Community Department, Citizens Information, Sage Advocacy, Healthy Ireland, Senior Alert, AA, Phoenix FM and Mountview Community Centre.

It was a very busy afternoon with nearly 80 older people keen to learn about the services available locally, with one lady commenting that she never knew there were so many services available in their area. Many collected information to disseminate among members of their groups as well as friends and neighbours.

It is proposed to replicate this event in the future in other areas of need as it gives all parties involved an opportunity to link with local residents who may not have come to their attention until it was at crisis point. This event also provides a valuable networking opportunity for service providers who specialise in work in this area.

The event was advertised through local businesses such as the local shop, post office, hairdresser, barbers, pub, chemist, church, HSE and community centres, as well as Facebook, twitter and local radio. It is notable that when promoting this type of event it is invaluable to partner with local businesses and local radio rather than an over-reliance on social media. This approach will be adopted for future events.

Not only did this event provide much needed information to older people in the area, but it was also key to bringing a new audience into the

Community Hub in Mountview to ensure the continuity of community development supports in the area.

Intergenerational Practice: Accredited Training

Following on from the success of Intergenerational Practice Masterclass held in April, Linking Generations Northern Ireland have agreed to deliver a one-day Intergenerational Practice accredited training/workshop (4.75 CPD hours). The workshop which is limited to 25 participants will take place on Thursday 22nd September 2022 in Parslickstown House, Dublin 15 (10.30-4.00) and will cover three modules:

- What is IG
- Bringing Generations Together
- Evaluating Social Impact & Promoting Sustainability.

Community and Sports officers as well as representatives from agencies working in Fingal who would benefit from the training were invited to attend.

Positive Ageing Week 2022

Positive Ageing Week will take place from 24th September to 1st October with the 1st October being the United Nations International Day of Older Persons. This year will continue on the theme of ageism in line with the UN Decade of Healthy Ageing.

The Community Department Age friendly team are currently working on various events/workshops to

promote Positive Aging throughout the week including ageism training for staff. Our flagship event '**Give it a Go**' will take place in Newbridge House on Tuesday 27th September 2022 (10.30-12.30). Various groups and sports organisations will demonstrate physical activities for older people with opportunities to partake in various activities on the day. The aim is to showcase what is possible, present a positive image of old age as opposed to one of frailty, and encourage older people to participate in activities. Transport will be provided from Dublin 15 and the North County to facilitate attendance by older people throughout the county.

FUNDING

Activity Funding Awarded in 2022

The Community Development Office has supported and processed 49 Community Activities Funding applications since 2022. A total of €99,418.19 has been awarded across the following

10 Balbriggan - €18,129 (18%)

24 Castleknock Mulhuddart €55,918.29 (56%)

3 Howth Malahide €7,753 (8%)

12 Swords €17,617 (18%)

The Community Activities Funding Scheme remains open throughout the year and groups registered with the PPN are encouraged to submit

their applications via the Community Development Section well in advance of the year end.

Sports Equipment Funding Awarded in 2022

The Sports Office has supported and processed 17 Sports Equipment Funding applications since 2022. A total of €40,190.28 has been awarded across the following

9 Balbriggan - €22,614.96 (56%)

5 Castleknock Mulhuddart €12536.50 (32%)

1 Howth Malahide €2,973 (7%)

2 Swords €2,065.77 (18%)

Integration

National Radio Day 2022

The Integration Officer took part in a national interview on the work of Fingal County Council in terms of Integration at National Radio Day which was held in the Heritage Centre Phoenix Park, the theme for 2022 was Migrant Volunteers.



Pride Workshops for Pride Month

The integration Team rolled out three workshops as part of Pride Month, the first was an online workshop on LGBTQ+ in the workplace and two community workshops hosted by our Libraries in Blanchardstown and Balbriggan, How to be an Ally and Rainbow Connection. The aim of these workshops was to raise awareness of LGBTQ+ available supports.



SPORTS OFFICE

Her Outdoors 2022

HER Outdoors Week 2022 was a National Initiative that took place from 8th-14th August. Established by Sport Ireland Outdoors with the support of Women in Sport the week aimed to encourage more females to discover and enjoy the benefits of outdoor physical activity and provide them with an opportunity to join their local clubs. The Sports

Office partnered with Swords Cycling Club, Portmarnock Sub-Aqua, Fingal Orienteers, Maxo Triathlon and Balbriggan Rowing Club to host a number of come and try events. Some key highlights seen thirty-five female cyclists take part in the first permitted Cycle Event In Newbridge Park (thanks to Operations Department) and fourteen attended the snorkelling event in Howth alongside Her Outdoors Ambassador, Sarah Kerrigan, with 120 women attending the Yoga and Exercise Sessions at the Balbriggan Beach Festival.

MarathonKids 2022

Fingal County Council's Sports Office in partnership with MarathonKids and all 4 Dublin Local Authorities as part of Active Cities Dublin is launching the MarathonKids programme in September. We expect to have approximately 3000 students from 20+ schools from around the county participating in the programme which sees 5th and/or 6th class students run a marathon over 8 weeks and includes a 'Final Mile' event bringing all the schools together to complete their marathon journey.



New Boules Courts, Santry Demesne

Following consultation between the Sports Office, Local Active Retirement Groups, Operations and Active Cities two new boules courts have been developed in Santry Demesne. The two courts will be a huge addition to the Age Friendly Fingal Community and is a great example of inter departmental co-operation. The Sports Office would like to thank the team in Operations for installing the courts and we look forward to working closely with them on other collaborative projects. As part of the Cycling Without Age Project secure storage will be installed in the park which will also facilitate Boules storage.



Beach Volleyball Balbriggan Saturday 30th July;

The Volleyball Ireland Beach Tour took to Fingal's Balbriggan beach on Saturday 30th July, with a 'King/Queen of the Court' event. The unique format is based on the famous Utrecht Sportworx event which has become a global sensation with international events in Australia, Brazil & the Middle East. Ireland's first National Series of King/Queen of the Court was run on a trial basis at Balbriggan and was open to ten Men's Teams and twelve Women's Teams. Despite the inclement weather, a successful tournament was delivered, attracting the attention of all passers-by.

As Volleyball Ireland CE, Gary Stewart remarked:

"There was overwhelmingly positive feedback from participants about a) the location, access and facilities nearby, and b) the quality of the sand and general environment for the sport. The Harbour style horseshoe of Balbriggan really shields the courts from wind which in Ireland, can often ruin a good day's play. But the sand quality was the real

thumbs up – nice and soft on top but firm underneath that allows the players to move quickly, jump strong but land soft. I'd be comfortable saying it's perfect for the sport"

Balbriggan Beach Festival Sunday 14th August

Approximately 1,500 visited this year's Balbriggan Beach Festival, enjoying both the fine weather and the selection of varied activities available on the day.

Visitors were able to partake in;

- A History Walk as part of Fingal CC's 'Heritage Week'
- A Drumming Workshop - courtesy of Irish Institute of Music and Song
- Grasshoppers Pop-Up – Under 5s play
- Health & Wellbeing for families – Yoga / Stretching
- Beach Football – a blitz for all local Under 8 teams
- Beach GAA – St Vincent's fun activities
- Kayaking – intro / taster session
- Beach Volleyball - intro / taster session
- Beach Cricket - intro / taster session

Many thanks to Our Balbriggan and Operations Department for partnering and assistance on event-delivery.

ENVIRONMENT, CLIMATE ACTION & ACTIVE TRAVEL

Contents

Active Travel
Climate Action
Environmental Awareness
Bring Centres
Water Quality Protection
Litter Management
Waste Enforcement

Active Travel

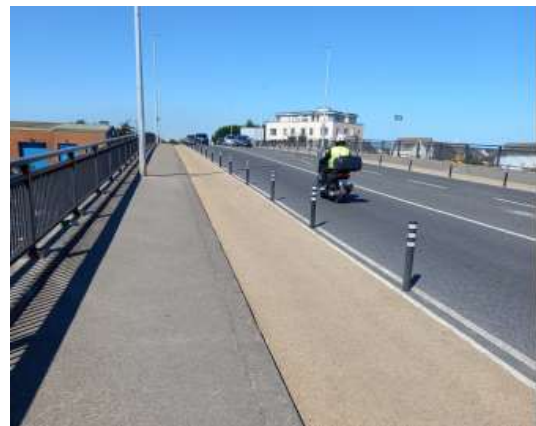
Strategic Planning

The non-statutory public consultation for the draft Active Travel Strategy closed on the 23rd of May. A total of 149 submissions were received by the closing date. Interviews with strategic external stakeholders are ongoing. All postal submissions have been processed and have been successfully uploaded onto the consultation portal. A draft report on the consultation phase has been submitted and is currently being reviewed by the Active Travel team.

Protected Cycle Lanes

Baldoyle-Howth Protected Cycle Lane Scheme Phase 1

Upgrade works at Baldoyle Road/Dublin Road completed. Epoxy resin application on Howth Road completed and works have commenced on Grange Road, weather dependant.





St. Cronan's Ave and Brackenstown Road Protected Cycle Lanes

Our contractor is busy completing works on Brackenstown Road in front of the schools and church. They have constructed new wider footpaths along the front of the schools to safely cater for the volume of school children and parents accessing the schools. A new Zebra Crossing is constructed adjacent to Park Avenue to provide a safe crossing point for vulnerable road users and provide a safe crossing point for the School Warden.



Towns & Villages

Works are ongoing in the development of an Active Travel Plan for a number of our Towns & Villages. A brief has been developed by our Active Travel Team for Balrothery Village to look at the scope of works required to be delivered under our Active Travel pillars. This is going to tender in early September for the engagement of an Integrated Design Team to examine and develop a plan for the Balrothery area.

Works in relation to the Skerries Active Travel Plan have also moved on quite significantly over the summer period with the engagement of the ESRI who are looking at best International and National practice regarding Behavioural Change and Economic Benefits from Active Travel measures introduced in similar towns and villages. The Active Travel Project Team have also engaged the services of a Communications Consultant to assist our own communications team in the management of communications and engagement with all stakeholders in the Skerries Active Travel project. They are currently working on a stakeholder list and it is intended to launch the project during European mobility week in mid-September. (Date to be confirmed) The engagement with stakeholders will be through public meetings, online portal and social media outlets to appeal to all persons to participate and contribute to the process. A Brief for Skerries Active Travel Plan has been developed in order to Procure and Engage with a multi-disciplinary Integrated Design Consultant to carry out a detailed review Options Report and concept designs for the project and the Skerries Area. This is currently out to the market, and it is planned to have them engaged by mid- October to commence with the plan.

New Street Public Realm project - A multi-disciplinary design team has been appointed for the works. This month our contractors were on site

carrying out a detailed topographical survey of works area. FCC expect to have ground penetrating radar and cloud survey contractors on site in the coming month.

Connectivity/Permeability

We are continuing to receive various requests for Permeability and Connectivity improvements from various stakeholders across the county. These requests are being recorded in detail for evaluation and if appropriate, identification of a means of delivery on the ground.

Where other projects being progressed in the area at either design or construction stage; we endeavour to include these Connectivity and Permeability improvements within those projects.

Greenway connectivity support teams have been convened to review, design, and deliver active travel infrastructure that will enhance accessibility between the proposed strategic greenways and residential, educational, amenity and commercial zones. These support projects have been set up for Fingal Coastal Way, Broadmeadow Way/Sutton to Malahide Greenway and Royal Canal Greenway. This will help to optimise the use of the proposed greenway by both leisure and commuter users.

Secure bicycle parking infrastructure

Concrete works completed for the provision of new bicycle parking infrastructure at Harbour Road, Balbriggan. Bicycle stands are to be installed in the coming weeks. Repair works to the existing wall have also been completed.



Works commenced to provide new bicycle parking infrastructure at Hartstown Park, Waterville Park and Tír na nÓg Park.



Road Safety

Safe Routes to School

The Active Travel department have continued works on the 2022 Safe Routes to School Programme. Design works for the first 3 schools has now been completed with design works for the second tranche of schools ongoing. The Active Travel Department and our consultants will be meeting with schools and stakeholders in September to discuss the works.

The tender competition for works contractors has just closed with the successful contractor expected to be awarded early September and expected to mobilise and commence works in October 2022.

School Warden Recruitment Update

Following a recent recruitment drive, 9 candidates were interviewed for the position of temporary reserve school warden on Wednesday 15th June. A panel has now been created with 6 successful applicants included.

All applicants will now be garda vetted and once this is approved, training will be arranged over the summer months so that Wardens can be included on the reserve panel for the new school year from September 2022. We wish all new wardens the best of luck in their new roles.



School Warden Refresher Training and New Reserve School Warden Training

The annual refresher training for School Wardens took place on Thursday 4th August in the Blanchardstown Chamber, and on Friday 5th August in the Swords Chamber. In addition to Refresher Training, the School Wardens received up to date Manual Handling Training from our Health & Safety Unit. These trainings are of vital importance for the School Wardens to ensure they are using the correct operational procedures and risk assessments before their return to service for the new school year. 77 School Wardens attended in total.

The newly appointed reserve School Wardens received a full training workshop, which took place on Wednesday 3rd August in the Blanchardstown Chamber. This Training comprised of the duties, legislation, health & safety, and correct operational procedures associated with the role of the School Wardens. Each new reserve School Warden also received child protection training and manual handling training from our Health & Safety Unit and our Child Protection Officer. These new reserves are now ready to be deployed once the new school year commences.



Cycling without Age Fingal

Cycling without Age is proving to be very popular in St Catherine's Park with 12 trips having taken place since bookings opened. We have also trained up several new pilots and are happy to report that so far, not a single request from a member of the public has gone unfulfilled.

The works related to the storage unit installation for the remaining locations are due to be complete in the next few weeks and we are looking forward to expanding the service.



Cycling without Age – Support to other Areas

We took one of our Trishaws to Trim, Co Meath to assist An Garda Síochána and Meals on Wheels as they begin their fundraising campaign to purchase their own Trishaw. The Fundraising Campaign was picked up in Local Media and publicised by Cycling Without Age Ireland as well.

<https://www.facebook.com/groups/181880685907296/permalink/1233675524061135/?sfnsn=mo&ref=share>

We are also due to meet with Kildare LSP as they begin looking at bringing CWA to Kildare. It is important for Fingal to play a leading role in the continued development of the Cycling Without Age Initiative

Mobility/Behaviour Change

Bleeper

June Stats – Bike Share Countywide:

1593 bike journeys started within Fingal operating zone in June up from 1563 in May

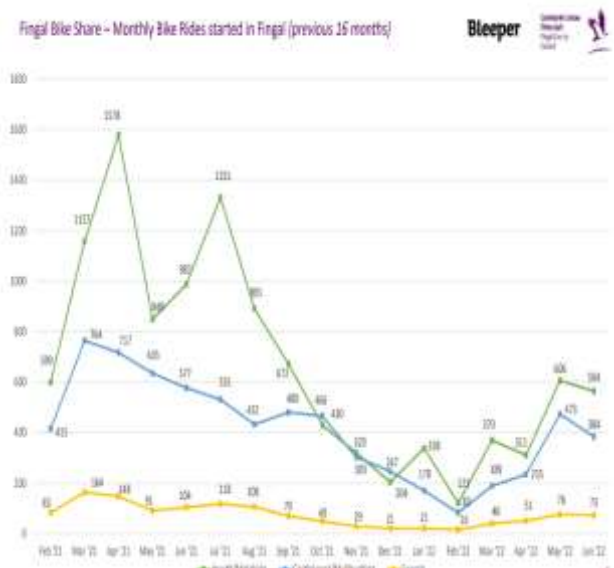
1645 bike journeys ended within existing Fingal operating zone in June

Highest usage recorded on Wednesdays & Thursdays with 16.64% each

Donabate was the most popular location for bike share

Average number of 125 bikes in Fingal – (SLA for 120 bikes) for hire each day of the month

7 Ukrainians at the Shoreline Hotel location have been provided with free use of Bleeper bikes and took a total of 58 trips in June, up from 26 in May



July Stats – Bike Share Countywide:

1925 bike journeys started within Fingal operating zone in July up from 1593 in June
2001 bike journeys ended within existing Fingal operating zone in July
Highest usage recorded on Sundays with 22%
Howth was the most popular location for bike share
Average number of 142.4 bikes in Fingal – (SLA for 120 bikes) for hire each day of the month
7 Ukrainians at the Shoreline Hotel location have been provided with free use of Bleeper bikes and took a total of 92 trips in July, up from 58 in June

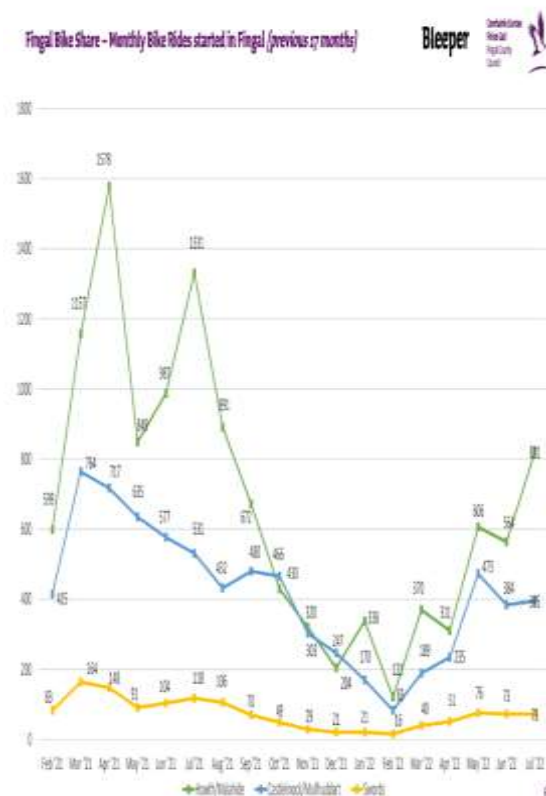
TIER eBike Update

Since launch on the 20th June Tier eBikes have proved to be very popular around the County. Initially we launched 100 eBikes across Blanchardstown, Swords, Malahide, Portmarnock, Baldoyle and Howth.

At the beginning of August we deployed extra eBikes in the Dublin 15 area and expanded the service to Rush, Lusk and Donabate, bringing the number of ebikes in Fingal to 150. Skerries and Balbriggan are to follow by the end of August.

More bike parking is a constantly growing requirement and we are looking at ways of expanding the number of spaces we currently have through a combination of physical and virtual infrastructure.

You can pick up a TIER e-bike easily. Just download the TIER app, scan the code on the e-bike to unlock it and you're on your way! The e-bikes are suitable for anyone over the age of 16 and note that a credit or debit card is required to sign up for the service.



If you notice any bike parked incorrectly or vandalism in your area, please contact the Bleeper customer care team <https://www.bleeperactive.com/contact-us>





Tier Report - June/July

TIER Monthly Report

June (10 days) & July 2022

Metric	June	July
Trips	425	1,542
Active Vehicles	42	76
No of Customers	260	847
Trips / Customer	1.6	1.8
Distance Covered (KM)	2,442Km	8,304km
Average Trip Duration	25.5min	24min
Average Trip length (KM)	5.7km	5.4km



Learn 2 Cycle with a Disability

The Learn 2 Cycle with a Disability Courses are still going very well in Applewood. We are getting brilliant feedback from parents and participants. Our current run of courses finishes on Monday 5th Sept with the next courses starting on Mon 12th Sept.

We are currently working on the run of courses for 2023, this will be county wide and aim for 4 courses in each LEA for 2023



Skerries Thatch House Tour

On Saturday 20th August as part of Heritage Week, Active Travel and Environment held a guided tour of the Thatch Houses in Skerries. The event was a massive success with over 60 people attending. Carrig Conservation Ltd who are the consultants on the Fingal Thatch Project led the tour and gave a fascinating insight into the history of Thatching in Fingal.



Learn 2 Handcycle Pilot Course

On Saturday 27th & Sunday 28th August our Walking and Cycling Officer Stephen McGinn attended Finn Valley AC in Donegal to help assist Cycling Ireland with a Pilot Project for a Learn 2 Handcycle Course. When finalised the course will be a 4-week course targeting people with lower limb limitations who can't cycle a standard or non- standard pedal bike.

The hope now is that this programme can be added to the training schedule in Fingal along with our other Learn to Cycle Programmes



Draft Fingal County Council Control of On-Street Bike Hire Byelaws 2022

The Draft Fingal County Council control of on-street bike hire byelaws 2022 were recently presented to the Transportation and Infrastructure SPC on 7th June.

It is proposed to put the draft Byelaws on public display in the coming weeks. All submissions received will be carefully considered. The Byelaws will then be brought to Full Council for adoption.

Climate Action

Dublin Climate Action Week 2022

The second Dublin Climate Action Week is just around the corner! Taking place from 12th to 17th September, #DCAW22 hosted by the four Dublin local authorities in partnership with the Dublin Climate Action Regional Office (CARO) and Dublin's Energy Agency (Codema), will see a range of climate action events across the themes of energy and transport, flood resilience, resource management, nature-based solutions, and citizen engagement. Fingal led events include: a chance to learn how Old Irish Goats are helping to reduce the impact of wildfires on Howth Head, a webinar celebrating women in sustainability, and a Mini Climate Festival featuring bike repair, composting and fashion workshops. Find out more at [Dublin Climate Action Week 2022 | Climate Change Events Dublin \(codema.ie\)](https://www.dublinclimateactionweek.ie)



Climate Action at Flavours of Fingal

The Climate & Environmental awareness team were happy to take part in this year's Flavours of Fingal event, and credit to Councils Events Team for the positive steps they are taking in greening the event in numerous ways. The climate action stand featured a carbon calculator, allowing members of the public to calculate their carbon footprint. The stand provided an opportunity to learn how to reduce one's carbon footprint through more conscious lifestyle choices in the areas of energy use, travel, and diet. The stand also showcased sustainable alternatives to everyday household products, readily available in local supermarkets and a better choice for the environment. The aim was to encourage people to move away from single use items, reducing the amount of waste they generate by choosing products with less packaging, less plastic, made from recycled materials, natural and biodegradable, recyclable, and reusable.

Environmental Awareness

The Baleskin Reception Centre installed a new polytunnel in their community garden. This was funded under the Anti-Litter Anti-Graffiti initiative. Other projects at the centre include Reuse of musical instruments and bicycles – all originating at the Estuary Recycling Centre in partnership with the Rediscovery Centre.

The new Regional Dog Fouling Campaign was launched by the four Dublin Mayors and has gained traction with Tidy Towns and Community Groups in the region. The assets are available [here](#). An awareness pack / resource is available to borrow from the Environment Department for community groups to use during community outreach events and festivals. Doggie dispensers are available in the seven hub Community Centres as listed on the website.

Beach Workshops were delivered in August on eight Fingal beaches to raise awareness of the

importance of litter-free beaches, marine habitats, and restoration of dune systems.

A bus shelter advertising campaign for Biodiversity was run for four weeks of August to raise awareness of actions that can be taken to enhance natural habitats.



Photo: Serve the City manager Barry Enright with Baleskin Reception Centre manager Martin Smith

Circular Economy

Public consultation on eco-design for sustainable products (2nd August 2022)

The Departments of Enterprise, Trade and Employment, and Environment, Climate and Communications invite submissions to help to inform the Irish position on negotiations on the EU Commission's Proposal for a Regulation on Eco-design for Sustainable Products.

Background and aims of proposal

The European Commission made its proposal for a **Regulation** on Eco-design for Sustainable Products earlier this year. This initiative is a significant part of the European Green Deal and Commission's Circular Economy Package.

Its main objectives are to reduce the negative life cycle environmental impacts of products, improve the functioning of the internal market and to build on existing successful eco-design rules. It also aims to provide more meaningful information on the environmental aspects of products for consumers.

Ireland's Whole of Government Circular Economy Strategy 2022-2023 commits to the policy of significantly increasing the circularity of the Irish economy, with the aim of being above the EU average by 2030.

Supporting measures that impact on the design of goods and services will be most effective if they are agreed and implemented on an EU-wide basis. This provides a level playing field across the EU for producers and consumers and leverages the power of the Single Market to support the circular transition. The 'Right to Repair' is a case in point. Ireland fully supports the principle of enabling consumers to repair or have goods repaired at a reasonable cost and in a timely manner and will support ambitious proposals along these lines from the European Commission. As a small open economy, Ireland's ability to unilaterally establish a 'Right to Repair' for Irish consumers is limited at best and far more can be achieved through collective action at the EU level.

Further details can be found at <https://enterprise.gov.ie/en/consultations/public-consultation-on-ecodesign-for-sustainable-products.html>

Please email responses to ecodesign@enterprise.gov.ie and circulareconomy@decc.gov.ie.

The last date for receipt of responses is **Tuesday, 13 September at 5pm.**

Bring Centres

Bottle Banks

The program of painting and graffiti removal on bottle banks has continued throughout July and August.



Freshly painted banks at Balbriggan Millfield Shopping Centre and Church car park Balbriggan.

New signage erected on Bottle Bank sites throughout July and August.



Barnageeragh Car Park Skerries



Skerries Mills

Glass Tonnage Report for August 2022 year to date compared to 2021

There were 477.28 tons of glass collected for recycling up to 29th August 2022. This is compared to 517.35 tons which were collected in August 2021. This reduction reflects the tonnages of glass collected returning to pre-covid levels.



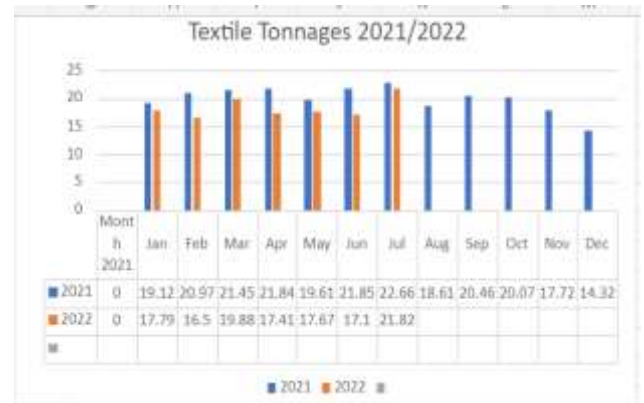
Textile Banks



A total of 0.18 tons of Textiles has been collected from the Textile banks at the Seatown staff car park in July and August. Thank you to all the staff members for recycling and preventing this amount of textiles going into our black bins. We will again reach out to the local schools to promote recycling at these banks.

Textile Tonnage Report for 2022 compared to 2021

There were 19.61 tons of textile collected for recycling throughout Fingal's network in July 2022 August figures not available until next month.



Litter Management

Dog Fouling is an issue on all our beaches and can have a potential impact to water quality. Dog fouling is an offence under the Litter Pollution Act. Planned bathing water sampling took place from May to September this year. To raise awareness of the issue of dog fouling on beaches, the Litter Wardens carried out extra inspections on the Sundays prior to the water sampling taking place. They carried out an awareness campaign over the summer on the following beaches, talking to dog walkers about their responsibilities as dog owners and handing out dog fouling bags.

1. Balbriggan
2. Claremont
3. Loughshinny
4. Portmarnock
5. Rush South
6. Rush North
7. Donabate
8. Portrane
9. Burrow beach, Sutton
10. Skerries

In July, the Litter Wardens carried out 228 planned inspection, and 285 planned inspections were carried out in August.

Additionally, in August due to increased footfall on beaches, the Litter Wardens concentrated their litter patrols on the beaches at weekends.

There was one court case listed in July.

There were no fines issued for dog fouling in July and August 2022.

Litter Wardens are also erecting anti dog fouling signage in areas where complaints are being received.



Abandoned Vehicles

The Abandoned Vehicles Pilot scheme is continuing. 240 vehicles were reported to the Abandoned Vehicle Section between 1st January 2022 – 30th August 2022.

As of 30th August 2022, 37 vehicles are currently being investigated.

Each reported abandoned vehicle has been investigated by one of the Litter Wardens.

Year 2022	No. of Abandoned Vehicles Removed
Mar	3
Apr	2
May	1
June	0
July	0
Aug	2
Total	8

Month	Fines issued 2021	Warning Notices Issued 2021	Fines Issued 2022	Warning Notices Issued 2022
July	75	21	56	35
August	36	24	33	22





Details on how to report an Abandoned car can be found on <https://www.fingal.ie/council/service/abandonedvehicles>

Dog Licences

Door to door licence checks have been carried out by the dog wardens in the following locations during the last two months. Dog owners without a valid licence are given a 10 Day Notice to produce a valid dog licence.

Failure to hold a valid licence for a dog can incur a €100 fine.

Estate	Area
Dun Emer	Lusk
Abbeylands	Lusk
Ringford	Balbriggan
Knightswood	Balbriggan
Balruddery	Balbriggan
Rosepark	Balbriggan
Briarwood	Dublin 15
Lohunda	Dublin 15
Whitechapel	Dublin 15
Fortlawn	Dublin 15

Riverwood	Dublin 15
Sheepmoor	Dublin 15
St. Patricks Avenue	Portmarnock
St. Anne's Square	Portmarnock
St. Marnocks Avenue	Portmarnock
Hazel Court/Grove	Portmarnock
Church Avenue	Portmarnock
Suncroft	Portmarnock

Revenue from dog licence sales totalled €62,860 in July & August

	Annual Licences Purchased	Lifetime Licences Purchased	Income from Licences
June	647	77	€23,720
July	1075	88	€33,820
August	1025	61	€29,040

We will continue to advertise the additional door to door licence checks being carried out on social media platforms throughout the Autumn.

Dog Warden Service

10-day notices have been issued to members of the public through both door-to-door licence checks and patrols in Fingal's parks and beaches. The table below shows the number of 10 Day Notices and fines issued during July and August. Total fines paid to date this year amount to €4,300.

	10 Day Notices	Fines Issued	Fines Paid	Payment Received
June	256	40	2	€200
July	407	20	5	€500
August	446	24	2	€1,200

Additional beach patrols are taking place during the summer months to optimise bathing water quality and retain the status of Fingal's 3 blue flag beaches. The dog wardens and litter wardens also met with Howth & Rush Tidy Towns to promote the new Regional "Bag it, Bin it" campaign. The campaign, featuring Scally the dog, aims to highlight the consequences of dog owners not cleaning up after their dogs.

Evening patrols of parks will be taking place over the coming weeks to ensure compliance with the Control of Dogs Act 1986 and park byelaws.



The dog and litter wardens in Howth & Rush with the Tidy Towns committees

Flavours of Fingal & The Rush Harbour Festival

The dog wardens attended Flavours of Fingal on the 2nd and 3rd of July, and The Rush Harbour Festival over the August bank holiday weekend, offering advice on responsible dog ownership.



Two of the dog wardens at the Rush Harbour Festival

Dog Shelter Service

The dog shelter holds "Meet & Greet" visits for those looking to rehome a dog. Visits can be arranged, by appointment only, from Monday - Friday, 10am until 4pm and on Saturday from 11am until 1pm.



The dog shelter holds and rehomes stray dogs picked up by the dog warden and dogs who have been surrendered by their owners. At the beginning of July there were 7 dogs in the shelter. There are 8 dogs in the shelter as at the end of August.

Dogs in Shelter at the start of July	7
Stray dogs brought to Shelter	12
Surrendered by owners	6
Reclaimed	5
Rehomed to Rescue	5
Rehomed to Public	5
Dogs in Shelter at the end of July	10

Dogs in Shelter at the start of August	10
Stray dogs brought to Shelter	11
Surrendered by owners	4
Reclaimed	6
Rehomed to Rescue	7
Rehomed to Public	8
Dogs in Shelter at the end of August	8



Harley (Reunited with her owner),



Bailey (Rehomed)



Kenzo who is looking for his forever home.

Horses

The second Round-Up and Health Check Day took place on Dunsink Landfill on the 19th of August. On the day, 22 of the remaining horses were treated for parasites and microchipped. 6 stallions were taken away for castration and will be returned to the landfill this week.



Two of the stallions removed from Dunsink Landfill for castration

Water Quality Protection

The Third Cycle Draft River Basin Management Plan 2022-2027 Consultation Report has been published.

You can download the full consultation report here: <https://www.gov.ie/en/publication/56b71-third-cycle-draft-river-basin-management-plan-2022-2027-consultation-report/>

This report presents a summary of the issues raised in the submissions from the 6 month long public consultation undertaken from 27th September 2021 to 31st March 2022 on the draft

River Basin Management Plan for Ireland 2022-2027. A total of 1401 submissions were received (259 with unique content) and reviewed by the consultant appointed by the Department of Housing, Local Government and Heritage (DHLGH) -RPS).

Key issues are raised within the most prominent themes listed below.

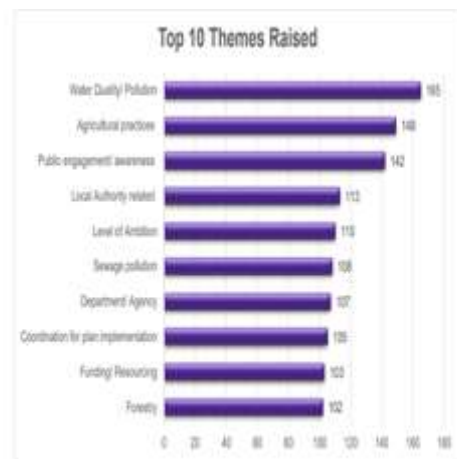


Figure 2-4: Top Ten Themes Raised Across Submissions (based on 259 unique submissions sent to RPS)

The 3rd cycle of River Basin Management Plan (RBMP) for the period of 2022-2027 is currently being reviewed and updated, where necessary, following these submissions and the final Plan will be prepared by the DHLGH in line with the EU Water Framework Directive (WFD) (2000/60/EC). Publication of this 3rd cycle RBMP is expected Q3/Q4 2022.

Bathing Water

Current Prohibition 'Do Not Swim' Notice at Front Strand, Balbriggan

From the start of the bathing season until mid-July, the bathing water results for the Front Strand Beach Balbriggan were excellent (4) and good (1).

Additional monitoring of the Bracken River indicated no significant impact from the Bracken River to the bathing area. PCR testing showed occasional contamination from dogs and ruminants at the bathing area, no human marker was detected above the quantification limit.

Bathing Water Samples 2022

Date	<i>E. coli</i>	IE	Sample status
24/05/2022	20	30	Excellent
07/06/2022	20	12	Excellent
13/06/2022	10	5	Excellent
27/06/2022	364	49	Good
11/07/2022	10	7	Excellent
25/07/2022	1,500	720	Poor
27/07/2022	1,935	1,120	Poor
02/08/2022	41	1,020	Poor
08/08/2022	86	55	Excellent
12/08/2022	670	107	Sufficient
15/08/2022	2,755	1,920	Poor
22/08/2022	>24196	>2000	Poor
25/08/2022	441	137	Good
29/08/2022	402	33	Good

On 26th July Fingal received the first 'poor' bathing water sample of the 2022 season. Following consultation with the HSE a prohibition 'do not swim' notice was erected, replacing the All-Season Advisory Notice. An investigation was started, together with additional monitoring of the River Bracken and bathing water, to determine the cause of the contamination.

No issues were reported by Irish Water or were evident during initial visual inspections. Further sampling of the bathing water and River Bracken continued to show elevated *E. coli* and Intestinal Enterococci (IE) readings. An in-channel river walk found a visible source of pollution, a surface water pipe with foul effluent discharging into the river within the town. Following detailed investigations, dye testing and tracing of the surface water line a source of contamination was suspected. A complicated pipe network connecting several buildings had to be investigated and potential sources eliminated as causes. On the 23rd of August a misconnected pipe serving several dwellings was identified and rectified.

Bathing water results from 25th August met the standard for 'good' water quality (as shown in table

above) however these results are still elevated compared to earlier in the season. Results from the Bracken River indicate that *E. coli* remains elevated above background levels within the town stretch of the river. Following consultation with the HSE and having regard to the elevated levels in the river the prohibition notice was not lifted at that time.

Irish Water and Fingal County Council are continuing to investigate other potential sources of contamination to the river and the bathing water. A CCTV survey of sewers in the town to check their integrity is ongoing. Results on the 29th August met the standard for 'good' and following consultation with the HSE a decision to extend the prohibition notice was taken as the investigative actions had not concluded on 31st August. Water quality testing will continue until the situation is satisfactorily resolved and an end of incident sample will be arranged.

FINANCE

Contents	
Rates Development Levy Income Payroll	Procurement Financial Reports – Appendix 1

The table below outlines key financial statics at the end of August 2022.

This information is presented in conjunction with the Revenue account, Capital account and Debtors position in appendix (i).

Rates

Overall rates collection to the end of August 2022 is running at **76%** including rates waiver.

Rates Collection	
Rates collected €M	103.8
Rates Collection %	76%

Development Levy Income

Development levy income collected to the end of August is running at €19.5 this is c. **55%** of the overall collection during 2021.

Development Levy Income	
Levies Received €M	19.5
Levies collected as % of 2021	55%

Payroll

Overall payroll spend to the end of July is €43m which is c. **97%** of budget year to date. The underspend is primarily in salaries.

Payroll	
Salaries & Wages €M	43.0
Percentage of payroll budget	97%

Procurement

Outlined below is a summary of the overall procurement activity at end of August

Procurement Activity		Note
No. of contracts awarded (details below) for year to date	114	
Value €m	36.5	
Procurements ongoing at end of August		
No. of procurements awaiting tender responses	8	(i)
Value €m	1.7	
No. of procurements under evaluation	40	(ii)
Value €m	40.2	
No. of procurements at approved	44	(iii)
Value €m	33.6	

Notes:

(i) Procurements awaiting tender responses – tender responses awaited at end of August.

(ii) Procurements under evaluation – tender responses submitted and being evaluated at end of the August.

(iii) Procurements at approved – Tender responses have been evaluated and approved. Pre- contract award processes ongoing at end of August.

No. of contracts awarded for year to date

Dept	Description of Procurement	Supplier Name	Value of Contract (excl. VAT)	Contract Award Date	Contract Start Date	Contract End Date	Duration (months)
Planning and Strategic Infrastructure	Taking in Charge, The Gallops, Swords	G & J Kearns Ltd	€68,302	24/08/2022	08/08/2022	08/02/2023	6
Operations	Road Lining phase two for the Fingal Swords Balbriggan Areas including PSCS and Traffic Management	MacLouchlainn (Roadmarkings) Limited	€75,681	18/08/2022	18/08/2022	31/12/2022	4
Housing	Energy Efficiency RetroFit Retrofit Works - Lissenhall, Swords	Arthurstown Construction Limited	€2,000,000	17/08/2022	12/08/2022	12/08/2024	24
Operations	Road Inlay and Ancillary Works at the Boulevard, Tyrellstown, D15	DM Morris Ltd	€54,847	16/08/2022	01/09/2022	01/12/2022	3
Operations	Supply & Installation of Calisthenics & Accessible Fitness Hub Waterville Park, Dublin 15	Outfit Outdoor Fitness Equipment Ltd	€34,790	09/08/2022	15/08/2022	15/08/2023	12
Operations	Road Inlay & Ancillary Work Fancourt Heights	Roadstone Ltd	€107,842	08/08/2022	26/09/2022	26/10/2022	1
Operations	Footpath Repair Works Hunters Run - Deerhaven Avenue	John Browne Construction Ltd	€35,020	05/08/2022	22/08/2022	26/09/2022	1
Operations	Concrete footpath repairs at Castlecurragh Road, Dublin 15	John Browne Ltd, Kelly Rahill & Co.	€32,500	26/07/2022	05/08/2022	05/09/2022	1
Operations	Provision of Internal Upgrade Works at Baleally Landfill/Rogerstown park	Dancor Civil Engineering Ltd	€476,628	26/07/2022	01/07/2022	01/10/2022	3
Digital Services	Requirement for the Provision of ICT Research and Advisory Services	Gartner Ireland Ltd	€111,285	25/07/2022	01/08/2022	31/07/2024	24

Operations	Hire of 8 x 4 Tipper Body Rigid Lorry WITH CLAM	Thomas Brennan & Sons Ltd	€132,600.00	20/07/2022	22/08/2022	21/08/2025	36
Operations	Installation and Repair of Traffic Calming Ramps in the Fingal Area	MCM Surfacing Ltd	€138,803	19/07/2022	01/08/2022	01/02/2023	6
P & SI	Provision of Landscape Architect Led Integrated Design Team Consultancy Services/Ward River Valley	Dermot Foley Landscape Architects	€609,097.50	18/07/2022	18/07/2022	31/12/2023	17
Operations	Retro Fit end to end IoT Solutions to alert monitor and report on Ring Buoy Theft	Civic Group	€31,842.13	15/07/2022	01/08/2022	31/07/2025	36
Operations	Solar Power Signage	PWS Signs Ltd	€66,380	14/07/2022	11/07/2022	11/11/2022	4
Active Travel	Engineering Consultancy Services Ballycoolin Business Park to Ongar Village - Protected Cycle Lane Scheme	Clifton Scannell Emerson Associates Ltd	€395,095	14/07/2022	30/06/2022	01/01/2025	30
Operations	Concrete Footpath Repairs St. Margaret's Road	Citrus Ltd	€30,875	13/07/2022	01/08/2022	30/09/2022	2
Operations	Supply and installation of Permanent Road Traffic Signs and Ancillary Works	Integrated Utility Services Ireland	€30,993.02	12/07/2022	18/07/2022	18/12/2022	5
Operations	Purchase of up to Six Fully Electric 3.5 Tonne Flatbed Tippers for Park Rangers	Harris Automotive Distributors	€263,508.00	11/07/2022	27/06/2022	26/06/2023	12
Operations	Bitumen Emulsion, Balbriggan/Swords Area (SPLIT 70%, 20%, 10%)	Colas Teoranta	€17,173.75	11/07/2022	11/07/2022	31/12/2022	5
EETCD	Roofing & Façade Repairs at Argillan Castle	Francis Haughey Building & Civil Engineering Contractors	€2,979,598.50	11/07/2022	05/09/2022	10/06/2024	21
Operations	Resurfacing Barnageeragh Road, Skerries, Co. Dublin	Roadstone Ltd.	€110,408.92	11/07/2022	18/07/2022	22/08/2022	1

Operations	Seatown Road, Drainage and Surfacing Works	D.M. Morris Limited	€181,390	04/07/2022	04/07/2022	04/10/2022	3
Active Travel	Engineering Consultancy Services for Countywide Fingal Active Travel Projects	Clifton Scannell Emerson Associates Ltd	€702,050	04/07/2022	27/06/2022	26/06/2024	24
Corporate Affairs	Provision of Metered Electricity	Energia Customer Solutions Ltd	€2,500,000.00	01/07/2022	01/07/2022	31/12/2023	18
Operations	Concrete footpath construction in a series of batches from 2 - 8 square meters at Various Locations in Malahide including Chalfont, Texas Lane, and Church Rd Malahide.	Browne Construction Ltd, Kelly Rahill & Co	€48,990	01/07/2022	27/06/2022	22/07/2022	0
Operations	Hire of Generators, Tower Lights and Electricians and Teleporter for Flavours of Fingal County Show 2022	GH Energy Rentals Ltd	€75,000	29/06/2022	29/06/2022	05/07/2022	0
Operations	Resurfacing of Sundrive Road, Rush	D.M. Morris Limited	€44,756	22/06/2022	04/07/2022	02/08/2022	0
Operations	Maintenance, Servicing, Repair and Ticket replenishment of Pay & Display Parking Machines	Actavo (Sierra Support Services Group)	€100,000	22/06/2022	01/04/2022	31/01/2023	10
Operations	Road inlay and ancillary works - R124 At Hill Top Stores Malahide	Lagan Asphalt Ltd.	€56,535	20/06/2022	11/07/2022	29/07/2022	0
Operations	concrete footpath construction in a series of batches from 2 - 8 square meters at Sutton Cross	DM Morris Ltd	€62,278	20/06/2022	20/06/2022	20/08/2022	2
Operations	Resurfacing of Park Road, Rush	D.M. Morris Limited	€135,368	16/06/2022	04/07/2022	02/08/2022	0
Operations	Resurfacing Barnageeragh Road, Skerries, Co. Dublin	Roadstone Ltd	€110,408	16/06/2022	11/07/2022	08/08/2022	3

Libraries	Supply and Installation of Library Furniture to three Libraries (Blanchardstown, Balbriggan and Malahide)	Bushell Interiors Ltd.	€280,697	15/06/2022	01/04/2022	31/08/2023	17
Operations	Public Lighting Maintenance and New Works - Initial contract & FW	Enerveo Ireland Ltd	€2,422,194	13/06/2022	23/05/2022	23/05/2025	36
Operations	Supply and delivery of washed surface dressing chips – 6mm and 10mm	Peter Fitzpatrick Ltd.	€50,130	10/06/2022	10/06/2022	31/10/2022	4
Operations	R129 M1 Flyover to Roscall, Ballyboughal	Roadstone Ltd	€568,891	08/06/2022	11/07/2022	05/09/2022	1
Operations	Concrete footpath repairs Laverna & Sycamore Res Estates, Carpenterstown, D15	Citius Ltd	€36,530	07/06/2022	15/06/2022	30/10/2022	4
P&SI	Design & Construction of Stone Faced Wall & Fitting of Railings and Gates at Beechpark, Clonsilla.	Oldstone Conservation Ltd	€494,450	07/06/2022	07/06/2022	07/09/2022	3
Active Travel	Consultancy Services in respect of Contract for the Design of New Street Public Realm Project, New Street, Malahide	Dermot Foley Landscape Architects	€311,329	30/05/2022	16/05/2022	31/12/2022	7
Operations	Road Surfacing, Local Roads, North Fingal, Co Dublin	Kilsaran Road Surfacing and Contracting Unlimited	€660,052	30/05/2022	26/05/2022	26/10/2022	5
Operations	Road inlay and ancillary works at Maple Avenue and Lawn, Dublin 15	D.M. Morris Limited	€118,135	25/05/2022	01/06/2022	30/06/2022	1
Environment, Climate Action	Equine Round Ups and Health Inspections for Horses on Dunsink Landfill	County Council Security Support Services Ltd	€100,000	25/05/2022	25/05/2022	25/05/2023	12
Operations	Road lining contract for the Fingal Castleknock/Mulhuddart Area's including PSCS and traffic management	MacLochlainn (Roadmarkings) Limited	€66,684	24/05/2022	28/05/2022	31/12/2022	7

Housing	Refurbishment works at house in Mourne Court & house in Seaview Park	CTS Projects Ltd	€85,500	20/05/2022	30/05/2022	30/10/2022	5
Operations	Concrete footpath at Church Street Skerries	Integrated Utility Services Ireland	€61,181	20/05/2022	20/05/2022	22/08/2022	3
Operations	Road Resurfacing Hannah's Avenue, Lusk, Co Dublin	D.M. Morris Limited	€134,147	19/05/2022	20/05/2022	22/08/2022	3
Operations	Road Inlay and ancillary works - New Road Donabate (two locations)	Lagan Asphalt Ltd.	€104,176	17/05/2022	17/05/2022	17/10/2022	5
Operations	Construction of 70 Linear Meters of Pedestrian Footpath, Kettles Park, Kinsealy	McGinty Plant Hire & Landscaping Services	€42,000	16/05/2022	29/08/2022	09/10/2022	1
Operations	Concrete footpath construction in a series of batches from 2 - 8 square meters at various locations in Howth's including Dungriffan Rd, Woodcliffe Heights, and Thornamby Rd.	Citius Ltd	€33,430	13/05/2022	16/05/2022	10/06/2022	0
Operations	Concrete Footpath Repairs Ashfield Estate	John Browne Ltd, Kelly Rahill & Co.	€46,200.00	11/05/2022	12/07/2022	12/09/2022	2
Operations	Road Inlay and ancillary Works R124 at The Grange	Lagan Asphalt Ltd.	€64,930	11/05/2022	01/07/2022	26/07/2022	0
Housing	Emergency & General Response Electrical Maintenance Works 2021 Lot 2 North & East Fingal	H & A Mechanical Services	€2,000,000	10/05/2022	21/02/2022	21/02/2024	24
Operations	Consultancy Services for Howth Surface Water Culvert	Roughan & O'Donovan Ltd	€92,878	10/05/2022	11/04/2022	11/12/2023	20
Operations	Road inlay and ancillary works at Maple Avenue and Lawn, Dublin 15	D.M. Morris Limited	€48,600	09/05/2022	12/05/2022	12/06/2022	24

Operations	Plant Hire with Driver/Operative for Beach and Burial Ground Work	Larry Kiernan Plant Hire Ltd.	€62,984	05/05/2022	18/04/2022	16/09/2022	4
Housing	Emergency & General Response Electrical Maintenance Works 2021 Lot 1 Dublin 15 and South Fringe	Owen Norton Electrical Limited T/A Norton Electrical	€2,000,000	03/05/2022	01/02/2022	01/02/2024	24
Operations	Purchase of Front Mounted Ride-On Mowers	Dublin Farm Machinery Ltd. T/A Dublin Grass Machinery	€81,200	03/05/2022	30/04/2022	29/04/2023	12
Environment, Climate Action	Environmental Monitoring related to Balleally and Dunsink Landfills, Laboratory Analysis, Stack Testing and Tree	Fehily Timoney & Co. Ltd	€48,745	28/04/2022	01/01/2022	30/06/2022	6
Operations	Widening and resurfacing of specified pedestrian pathways in parks and open spaces in the D.15 area	Lakeland Civil Engineering Ltd	€47,671	26/04/2022	17/05/2022	27/05/2022	0
Operations	Road Inlay and ancillary works at College Park, Dublin 15	Roadstone Ltd.	€69,237	25/04/2022	10/05/2022	08/08/2022	2
Housing	Response and General Maintenance in Dublin 15 (West) and South Fringe Fingal 2021	Arthurstown Construction Limited	€4,000,000	25/04/2022	01/05/2022	30/04/2024	24
Operations	Road Inlay and ancillary works at Old Yellow Walls Road	Formac Construction ltd	€85,740	22/04/2022	01/04/2022	01/06/2022	2
Digital Services	Purchase of 440 No HP 9VG71AT 27" E27 G4 Monitors under CPA 70.1, provision of Personal and Notebook Computers and Associated Services (OGP)	Datapac Ireland	€38,923	22/04/2022	22/04/2022	31/12/2022	8
Operations	Road inlay and ancillary works at Quay Road, Loughshinny	DM Morris Ltd	€48,563	21/04/2022	16/05/2022	27/05/2022	0
Operations	Footpath Improvement works, Howth/Malahide Area	D.M. Morris Limited	€59,500	14/04/2022	14/07/2022	31/07/2022	0

P&SI	Consultant Engineering Services for the Development Resolution of the Ongar Development, Ongar, Dublin 15 to taking in Charge Standards for Fingal County Council	O'Connor Sutton Cronin & Assoc	€47,200	13/04/2022	28/03/2022	11/11/2022	7
Operations	Road inlay and ancillary works at Ashfield Gardens and Grove Road	Lagan Asphalt Ltd	€51,648	13/04/2022	25/04/2022	25/07/2022	3
Operations	Road inlay and ancillary works at Charnwood Avenue, Dublin 15	Lagan Asphalt Ltd	€65,796	13/04/2022	25/04/2022	25/07/2022	3
Operations	Road inlay and ancillary works at Ashfield Estate, Dublin 15	Pavement and Road Surfacing Ltd	€103,115	13/04/2022	01/05/2022	01/08/2022	3
Operations	Concrete footpath repairs Park drive and Park Avenue, Dublin 15	John Browne Construction Limited	€25,500	11/04/2022	20/04/2022	20/07/2022	3
Operations	Supply and installation of 2 no. MUGA game ends at Hartstown Park and Dunsoghly open space in Dublin 15	Outfit Outdoor Fitness Equipment Ltd.	€78,000	06/04/2022	15/04/2022	15/05/2022	1
Digital Services	Maintenance and Support of the Cygnus Housing Loans Software System	Gemini Consultants Ltd	€53,166	01/04/2022	01/04/2022	31/03/2023	12
IT	Development of new website features (development, support and maintenance of interactive house portal)	Annertech	€37,245	30/03/2022	10/03/2022	10/03/2025	36
Operations	Road Markings for the Swords/Balbriggan Area	MacLouchlainn (Roadmarkings) Limited	€63,456	24/03/2022	21/04/2022	31/12/2022	8
Operations	Road Inlay and ancillary works at Chapel Lane, Swords, Co. Dublin	D.M. Morris Limited	€46,924	23/03/2022	23/03/2022	23/07/2022	4
Operations	Cleaning and Maintenance service for 26 individual toilet units in 4 locations (Ardgillan, Newbridge, Santry &	Rentokil Initial	€72,048	22/03/2022	14/03/2022	14/09/2022	6

	Millennium Park) in the Fingal Operational Area.						
IT	Departmental access to Lawlink	Rochford Brady Legal Services Ltd	€43,800	22/03/2022	01/01/2022	31/12/2022	12
Operations	Supply of two bespoke freestanding outdoor digital signage totems at beaches.	Alpha View Ltd	€38,500	16/03/2022	21/03/2022	21/03/2027	60
Operations	Maintenance, Servicing, Repair and Ticket replenishment of Pay & Display Parking Machines	ACTAVO (Sierra Support Services Group)	€40,000	11/03/2022	01/12/2021	31/03/2022	4
Operations	Initial contract Conservation Architect led Design Team for Ornamental Glasshouses & related built structures at Newbridge House Demesne.	Bluett & O'Donoghue (Prodomo Ltd)	€124,920	11/03/2022	28/02/2022	27/02/2023	12
Operations	Supply of macadam for various locations in Fingal County Council for road repairs during 2022	Lagan Materials Limited	€85,000	04/03/2022	01/01/2022	31/12/2022	12
Operations	Raising and resetting ironworks in mastic and ancillary works	Postmount Buildings Limited T/A Hayes Civil Engineering	€25,000	28/02/2022	31/01/2022	24/07/2022	5
Housing	Initial contract under SSFA for External Maintenance and Scheme Painting 2021	Cunningham Painters	€621,075	28/02/2022	28/02/2022	27/02/2023	12
Operations	Inspections of Playgrounds/Skate parks/Fitness Equipment, calisthenics and Multi Use Games Areas	Play Services Ireland Limited	€47,050	28/02/2022	01/01/2022	31/12/2022	12
Corporate Affairs	Catering Services for County Hall and Grove Road	Compass Catering Services Ireland Ltd., T/A Eurest	€150,000	25/02/2022	25/02/2022	24/08/2022	6
P&SI	Design and Construction of an all-weather running track and pitch facility and associated ancillary works at	Tony Patterson Sportsgrounds Ltd	€1,387,005	25/02/2022	01/03/2022	31/12/2023	22

	Porterstown Park Recreational Hub, Dublin 14.						
Active Travel	Provision of Services Pursuant to Fingal County Council Safe Routes to School Design Works 2022	Avison Young Planning and Regeneration Ltd.	€329,450	24/02/2022	24/02/2022	25/08/2023	18
Housing	Refurbishment works at St. Catherine's Close, Rush, Co. Dublin	CTS Projects Ltd	€142,950	24/02/2022	01/03/2022	30/09/2022	7
Operations	Supply, Installation and Maintenance of heating system for the Cambridge Butterfly Glasshouse, Malahide Demesne	AMW Glasshouses Ltd	€229,100	23/02/2022	16/02/2022	15/02/2023	12
Libraries	Refurbishment and extension to Skerries Library	Midland Construction Ltd.	€3,678,491	23/02/2022	01/09/2021	31/12/2023	28
Operations	Cleaning and Maintenance services for Prefabricated Modular Public Conveniences - Howth/Malahide and Swords/Balbriggan Areas (7 locations)	Healthmatic (Ireland) Ltd.	€75,960	21/02/2022	01/02/2022	31/10/2022	9
Operations	Initial Contract for the Construction, Delivery and Installation of four Corten Steel Planters at the northern entrance to Tyrrelstown Estate	BA Steel Fabrication Ltd.	€31,217	17/02/2022	15/01/2022	15/02/2022	1
Housing	Legal Services in respect of affordable housing delivery at Hayestown, Rush, Co. Dublin	Mason Hayes & Curran	€50,000	16/02/2022	04/02/2022	04/02/2024	24
Operations	Reinforced grass surfacing works to the existing overflow carpark at St. Catherine's Park, Dublin 15.	Dancor Civil Engineering Ltd	€96,795	16/02/2022	01/03/2022	01/06/2022	3
Operations	Emergency Tree Works and Scrub Clearance	King Tree Services Ltd	€48,387.00	10/02/2022	10/02/2022	28/02/2022	0

IT	10GB WAN Point to Point link between Fingal County Council Swords County Hall and Blanchardstown Civic Offices	Eir	€116,295	10/02/2022	01/06/2022	31/05/2027	60
Operations	Arboricultural Maintenance Works	Redwood Tree Services Ltd	€50,000	08/02/2022	23/02/2022	23/04/2022	2
EETCD	Conservation led consultancy services to develop the conservation plan for Ardgillan Castle and Demesne, Strifeland, Balbriggan, Co. Dublin	DBM Design Services Co. Ltd formerly de Blacam & Meagher	€131,395	04/02/2022	18/10/2021	30/04/2022	6
Housing	Refurbishment works at Jugback Close, Swords, Co. Dublin	CTS Projects Ltd	€29,130	03/02/2022	01/02/2022	31/07/2022	6
Housing	Refurbishment of properties at Sheephill Green & Corduff Place, Dublin 15	Arthurstown Construction Limited	€106,771	02/02/2022	01/02/2022	31/07/2022	6
IT	WAN links between Fingal Co sites & link to Government Networks	Eir Ltd	€52,194	31/01/2022	01/01/2022	31/12/2022	12
Housing	Refurbishment works at 38 Grace O'Malley Drive, Howth, Co. Dublin	McMenamin Building Contractors Limited	€49,860	25/01/2022	01/01/2022	30/06/2022	6
Operations	The Supply and Delivery of Trees for the Parks & open space planting program Winter 2022	Annaveigh Plants Ltd	€28,651	25/01/2022	01/01/2022	30/03/2022	2
P&SI	Construction of natural GAA Pitch facility and associated ancillary works at Breme Regional Park Recreational Hub, Balbriggan, Co. Dublin	McAvoy Contracts Ltd	€532,171	24/01/2022	14/01/2022	22/06/2023	17
Operations	Supply of Vehicle Maintenance Services to Fingal County Council	Summerhill Commercial Repair Centre Ltd, T/A M50 Truck & Van Centre	€268,631	24/01/2022	04/01/2022	03/01/2024	24
Operations	Purchase of Fully Electric Large Commercial Panel Vans	Harris Automotive Distributors	€302,800	23/01/2022	21/01/2022	20/01/2023	12

EETCD	Projection and amplification of Christmas themed images onto various heritage properties and other prominent locations throughout Fingal	Eventco	€40,640	21/01/2022	27/11/2021	31/12/2021	1
P&SI	Audio sound systems in respect of the 2023-2029 Development Plan Meetings	Icon Entertainments	€65,392	19/01/2022	23/01/2022	16/02/2022	0
Operations	The supply and installation of two no. Eco toilets at Shackleton Gardens	Healthmatic Ireland Ltd	€36,230	19/01/2022	15/01/2022	30/01/2022	0
Operations	Initial contract for Lease, Installation, Commissioning and Maintenance of One Hundred (100) Solar Powered Compacting Litter Bins throughout Fingal County Council Administrative Area	Kyron Street Limited	€369,500	17/01/2022	17/01/2022	16/01/2027	60
EETCD	Employer's Representative Led Multi-Disciplinary Integrated Project Design Team services for Design, Planning, Procurement, Construction and Delivery of 2-4 Dublin Street, Balbriggan as part of the Our Balbriggan Rejuvenation Plan	Paul Keogh, Studio PKA Ltd, T/A Paul Keogh Architects	€196,345	17/01/2022	10/01/2022	31/01/2026	48
Operations	Purchase of Fully Electric Woodchipper	Irish Grass Machinery Limited	€36,520	12/01/2022	22/12/2021	21/12/2022	12
IT	Design, Supply, Installation Commissioning and Maintenance of Audio Visual & Digital Signage Equipment at Civic Offices Blanchardstown	McKeon Construction Ltd T/A Hereworks	€87,831	06/01/2022	18/10/2021	17/10/2024	36

Appendix 1 - Financial Reports

REVENUE ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION AT 31 AUGUST 2022

	EXPENDITURE			INCOME			NET
	Expenditure €	Adopted Full Year Budget €	% Budget Spent to date	Income €	Adopted Full year Budget €	% Budget Raised	€
Housing & Building	50,653,517	79,782,200	63%	53,930,124	84,923,500	64%	-3,276,606
Road Transport & Safety	20,565,545	27,382,500	75%	5,592,916	7,864,900	71%	14,972,629
Water Services	12,194,469	13,762,800	89%	11,466,995	17,450,600	66%	727,474
Development Management	10,151,651	16,534,600	61%	2,709,795	5,081,600	53%	7,441,855
Environmental Services	29,663,102	44,689,200	66%	7,265,612	6,821,800	107%	22,397,490
Recreation & Amenity	27,901,967	40,855,700	68%	1,356,565	1,680,300	81%	26,545,402
Agriculture, Education, Health & Welfare	602,863	1,307,200	46%	294,995	296,600	99%	307,868
Miscellaneous Services	36,480,129	28,343,100	129%	29,096,057	12,395,000	235%	7,384,072
Central Management Charge	29,932,083	47,129,600	64%	2,098,802	3,518,900	60%	27,833,281
Local Property Tax / GPG				5,009,733	7,514,600	67%	-5,009,733
Rates				101,492,733	152,239,100	67%	-101,492,733
	218,145,327	299,786,900	73%	220,314,328	299,786,900	73%	-2,169,002

CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2022

	Balance at 01/01/2022 €	Expenditure YTD €	Income YTD €	Balance at 31/08/2022 €
A Housing & Building	-43,437,957	47,474,457	-33,990,515	-29,954,015
B Road Transport & Safety	17,743,232	30,733,541	-9,900,072	38,576,701
C Water Services	-12,702,629	2,333,899	-700,839	-11,069,569
D Development Management	-133,792,824	21,095,293	-26,045,259	-138,742,790
E Environmental Services	-21,282,804	2,860,334	-980,196	-19,402,666
F Recreation & Amenity	-12,695,789	14,841,204	-672,578	1,472,837
H Miscellaneous Services	-55,983,832	16,235,900	-15,190,112	-54,938,044
Total	-262,152,603	135,574,627	-87,479,571	-214,057,547

SUMMARY OF CORPORATE DEBTORS TO 31/08/2022				
	Balance at 01/01/2022 €	Balance at 31/08/2022 €	Current debt €	> 1 Year €
RATES *	3,445,254	35,926,347	32,532,797	3,393,550
LOANS	1,972,344	2,017,890	253,983	1,763,907
RENTS	8,567,636	9,486,896	4,493,383	4,993,513

Figures for rents and loans are unadjusted by credits/prepayments

* value of debit at 31/12/2021 was 7.636m with a credit of 4.191m which has substantially been offset against demands 2022 leaving an aged debt greater than the opening balance

Appendix 2

Sustainable Transport Measures Grants: 2022 Allocations		
Project Code:	Project Name & Funding Allocation 2022	Comments
FCC/19/005	Schools Streets non SRTS €100,000	A potential project has been identified and an application has been forwarded to the NTA for approval.
FCC/20/000	Bicycle Parking (Covid) €150,000	A new contract is underway to expand bicycle parking across Fingal. Lakeland Civil Engineering commenced works in August and are busy installing bike parking infrastructure in Dublin 15 and Skerries. The Active Travel team are continuing to find and assess new bike parking infrastructure with the help of the public, Elected Members and internal departments.
FCC/20/0006	Safe Routes to Schools Programme - Infrastructure (with NTA) €1,500,000	The tender for contractors for the first 3 schools has now closed and the tender evaluation is underway. The successful contractor is expected to be known by early September. Design works for the second tranche of schools is currently underway with the Active Travel team and consultants expected to meet with schools and stakeholders in September.
FCC/21/0001	Snugborough Road - NAC to Ongar €400,000	Tender assessment completed and Clifton Scannell Emerson and Associates have been appointed as design consultant for the project. Work on the initial options report has commenced.

FCC/21/0002	Baldoyle to Howth €1,700,000	Junction upgrade works at Baldoyle Road/Dublin Road have been completed. Epoxy resin works on cycle lanes have been completed on Howth Road and works have commenced on Grange Road. Works on snag items for the project have also commenced.
FCC/21/0002	Baldoyle to Howth Phase 2 (Dublin Road to Dublin Street) €1,250,000	Review for the options report for phase two has been completed and the report has been issued back to the consultant for items to address.
FCC/21/0006	Clonee to Blanchardstown Shopping Centre €250,000	Design brief and contract documents have been completed. Tender competition published 02/09/22 for the appointment of a design consultant.
FCC/21/XXX	FCC Castleknock to Blanchardstown via Farmleigh €50,000	Cycle of route completed and drafting of design brief and contract documents have commenced. Tender competition to be run during September for the appointment of a design consultant for the project.
FCC/22/0005	St. Cronan's Ave & Brackenstown Rd €3,500,000	Contractor was constructing new footpaths, Zebra Crossing and junction improvements at Park Avenue along Brackenstown Road in front of the schools during the month of August. Works included landscape reinstatement, concrete kerbs, tactile paving and gully replacement.
FCC/22/XXX	Hartstown/Huntstown/Mount view Rd D1 €1,100,000	The phase 2b roundabout and junction designs are with the NTA and Cycle Design Office for approval and sign off and once approved these works will commence asap.
FCC/22/XXX	Rathingle/Rivervalley Rd. Swords €1,200,000	Works at Forrest Rd are now complete. Some connection works are now underway to connect the new Toucan Crossing locations to their ESB supply.

		Design works for phase 2b the modification of the existing roundabout are expected to begin in September.
FCC/22/XXX	R132 Ministers Rd to Blakes Cross + Kilhedge Lane €550,000	Our design consultant is currently procuring the services for a traffic data collection consultant and topographical consultant to undertake additional surveys. The Active Travel team met with NTA and Bus Eireann to incorporate new bus stops into project and regularise existing stops. The statutory process for the Speed limit reduction for the scheme has commenced.
FCC/22/XXX	Seatown Roundabout to Estuary Rd (Swords to Malahide) €1,225,000	Engineering consultants Clifton Scannell Emerson & Associates (CSEA) appointed in July to commence all stages of the project life cycle, including scheme concept and option selection, preliminary design, planning and statutory processes, detailed design, tender and construction, and project close-out. The consultant is currently managing the procurement of topographical surveys and traffic data collections to commence the Design Options Report.
FCC/22/XXX	Donabate to Portrane (R126) - Distributor Road to Portrane Avenue €1,225,000	Engineering consultants Clifton Scannell Emerson & Associates (CSEA) appointed in July to commence all stages of the project life cycle, including scheme concept and option selection, preliminary design, planning and statutory processes, detailed design, tender and construction, and project close-out. The consultant is currently managing the procurement of topographical surveys and traffic data collections to commence the Design Options Report.
FCC/22/XXX	Balbriggan – Coney Hill from Devlin Bridge to Bremore Cottages €925,000	Engineering consultants Clifton Scannell Emerson & Associates (CSEA) appointed in July to commence all stages of the project life cycle, including scheme concept and option selection, preliminary design, planning and statutory processes, detailed design, tender and construction, and project close-out. The

		consultant is currently managing the procurement of topographical surveys and traffic data collections to commence the Design Options Report.
FCC/22/XXX	Skerries - Harbour Road (footpath build outs) €925,000	Engineering consultants Clifton Scannell Emerson & Associates (CSEA) appointed in July to commence all stages of the project life cycle, including scheme concept and option selection, preliminary design, planning and statutory processes, detailed design, tender and construction, and project close-out. The consultant is currently managing the procurement of topographical surveys and traffic data collections to commence the Design Options Report.
FCC/22/XXX	Rush South Beach (Bawn Rd across carpark and out to South Shore. €500,000	Consultant engaged through PSI for design option development of access path from carpark to Bawn Road.
FCC/22/XXX	New Street Permanent Scheme €500,000	Ground penetrating radar and point cloud survey works have now been completed and our multi-disciplinary design team have presented a number of possible proposals with a preferred arrangement under development.
FCC/22/XXX	Permeability Links North County €500,000	Several projects are still being identified and assessed via multi criteria analysis. We are also in ongoing discussions with Operations to incorporate other works in order to get best value for money when we go to delivery of these works. Active Travel have appointed a Small Works Contractor for a small works contract which will be utilised to execute some of these works over the coming months.
FCC/22/XXX	Skerries Active Travel Plan	A brief for the appointment a of multi-disciplinary Integrated Design consultant is currently out to tender. We are engaging with the ESRI to look at Behavioural Change around Active Travel Measures and engaging with Independent

		Communications specialists who will assist in the Consultation phases for this project.
FCC/22/XXX	Balbriggan Road Mill Street and Drogheda Street €100,000	Active Travel have been working closely with the Our Balbriggan Project Team. On completion of the concept design piece relating to the overall Our Balbriggan Active Travel Strategy we will develop a brief for appointment of multi-disciplinary engineering consultant to develop options report and detailed design for this element of the project.
FCC/22/XXX	Castleknock to Dunsink Lane €150,000	Tender published on E-Tenders in July and the competition to close in September. Once closure date has passed tender assessment will begin.
FCC/22/XXX	Strawberry Beds Active Travel Study €150,000	Project has been paused and will be revisited in 2023.
FCC/22/XXX	Fingal Active Travel Strategy €40,000	Public consultation phase completed. Postal submissions have been processed and uploaded to the consultation portal. Draft summary report completed and has been reviewed internally. Due to be uploaded on consultation website. Final draft strategy document currently being reviewed.
FCC/22/XXX	Balrothery Active Travel Review €185,000	The detailed scope of work is now ready to be placed on E Tenders in order to procure a consultant to carry out the works. This is expected to be published this week.
FCC/22/XXX	Seamount Heights to Old Golf Links Park €300,000	Preliminary designs and an options report has been carried out and options are currently under review internally with a view to meeting with all Stakeholders asap.
FCC/22/XXX	Broomfield to Paddy's Hill via Naomh Mearnog GAA €20,000	These works are expected to go to tender for a design consultant later in 2022.

FCC/22/XXX	Chapel Road to An Teagasc Building €20,000	These works are expected to go to tender for a design consultant later in 2022.
FCC/22/XXX	Scoil an Duinninigh to Waterside footpath and cycleway €20,000	These works are expected to go to tender for a design consultant later in 2022.
FCC/22/XXX	Royal Canal Greenway Connectivity €50,000	Connectivity to the Royal Canal Greenway to be delivered as part of the Castleknock to Dunsink Lane and Castleknock to Blanchardstown via Farmleigh projects.
FCC/22/XXX	Fingal County Council Active Travel Office – Staff Costs €1,100,000	

Appendix 3 Housing Delivery Construction Programme

Schemes on Site

Area Committee	Provider	Funding Stream	Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Dun Emer, Lusk 53°31'25.8"N 6°10'34.4"W - Google Maps	51 8x2Bed 31x3Bed 12x4Bed	On Site	Q2 2021	Q4 2022
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Social	Wellview Cul-de-Sacs 53°24'38.4"N 6°23'37.7"W - Google Maps	20 7x2Bed 7x3Bed 6x4Bed	On site	Q4 2020	Q4 2022
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Social	Cappagh 53°23'46.8"N 6°19'34.0"W - Google Maps	69 10x1Bed 26x2Bed 25x3Bed 8x4Bed	On Site	Q2 2021	Q4 2022
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Social	Church Fields Phase 2B https://goo.gl/maps/NKii5qCJehgaJZj38	67 6x1Bed 17x2Bed 34x3Bed 10x4Bed	On Site	Q4 2021	Q4 2022

Schemes with Part 8 Planning Approval and at Tender stage

Area Committee	Provider	Funding Stream	Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Mixed Tenure	Church Fields 53°24'44.7"N 6°23'39.0"W - Google Maps	300 27x1Bed 118x2Bed 136x3Bed 19x4Bed	Stage 1 tender seeking Expressions of Interest expected to issue in the coming weeks.	Q2 2023	Q1 2024
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Hayestown, Rush 53°31'24.1"N 6°06'42.1"W - Google Maps	62 17x2Bed 45x3Bed	Contract award stage.	Q4 2022	Q4 2023

Balbriggan/Rush-Lusk/Swords	Tuath Housing	Social Elderly	Kilhedge Lane, Lusk 53°31'24.4"N 6°10'30.3"W Google Maps	31 13x1Bed 18x2Bed	Tender to appoint a contractor issued 24 th August.	Q4 2022	Q4 2023
Balbriggan/Rush-Lusk/Swords	FCC	Social	Outlands, Swords 53°27'52.7"N 6°14'04.1"W Google Maps	11 4x1Bed 4x2Bed 3x3Bed	Contract award stage.	Q3 2022	Q4 2023
Balbriggan/Rush-Lusk/Swords	FCC	Social	Former Leonards Garage, Lusk https://goo.gl/maps/8u6BiRWzuLS-Ttmjk8	10 10x2Bed	Tender to appoint a contractor issued 19 th August.	Q4 2022	Q4 2023
Howth/Malahide	FCC	Social	Tuckett's Lane, Howth 53°23'06.7"N 6°03'58.0"W Google Maps	8 4x1Bed 4x2Bed	Ongoing engagement with DHLGH re costs and value for money.	Q1 2023	Q2 2024
Balbriggan/Rush-Lusk/Swords	FCC	Social	Church Road, Lusk https://goo.gl/maps/vqRAVUw8ZqhM75w66	5 5x2Bed	Tender to appoint a contractor issued 24 th August.	Q4 2022	Q3 2023
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Social	Infill Sites in Dublin 15 https://goo.gl/maps/UqNat8GX7BBo8cEh8 (169 Clonsilla Road) https://goo.gl/maps/Q2Mvqau7RceRHDx5 (Sheepmoor shop site)	2 1x2Bed 1x3Bed	Awaiting single stage approval from DHLGH	Q4 2022	Q4 2023

Schemes at Pre-Planning Stage

Area Committee Meeting	Provider	Funding Stream	Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Mixed Tenure	Church Fields, D15 53°24'44.7"N 6°23'39.0"W - Google Maps	700	Pre-Planning and design stage	Q4 2024	Q4 2025
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Mayeston, Dublin 11 53°24'28.4"N 6°17'02.1"W - Google Maps	121	Pre planning underway.	Q2 2023	Q3 2024
Balbriggan/Rush-Lusk/Swords	FCC	Social Elderly	-North Street, Swords 53°27'38.6"N 6°13'06.7"W - Google Maps	13	Pre planning underway.	Q2 2023	Q2 2024
Balbriggan/Rush-Lusk/Swords	North and East Housing Association	Social Elderly	-Garristown 53°34'03.7"N 6°22'42.1"W - Google Maps	6	Stage approval received from DHLGH. Part 8 to commence in Q3	Q4 2023	Q4 2024