



Chief Executive's Management Report

Fingal County Council Meeting

Monday, June 11, 2018

Item No. 21

CHIEF EXECUTIVE'S MANAGEMENT REPORT – JUNE 2018

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Tourism Development

Tourism Rebrand

Fáilte Ireland will launch a new Dublin Logo Refinement in July 2018. Fingal is also refining all its own collateral to reflect this new Dublin brand; this includes coastal village brochures, a suite of websites, social media profiles, the various ads and banner stands reflecting the themes of Coastal Villages, Historic Properties, Golf, Food, and outdoor recreational activities.

Fingal Food Projects

There are three ongoing projects: the Fingal Food Experiences, Fingal Food Provenance Programme and the Fingal Tourist Taste Trail. Work is continuing on the research and development of a database for the Food Directory, identifying gaps in both product and photography and identifying potential Fingal Food Champions.

Other Projects

The Tourism Unit is:

- Working with Waterways Ireland on the Royal Canal Project;
- Collaborating with other Local Authorities such as DLR, South Dublin, Kildare, Meath;
- Developing a Marketing Plan, including advertising, digital and social media marketing and press contacts;
- Continuing the Fingal Visitor Survey, conducted by Tourist Offices & Heritage Properties, with over 14,000 completed to date. An Infographic will be distributed at the end of the year, plus an infographic for each participating venue showing key outcomes.

Local Tourism Groups

Collaboration with local tourism groups continues particularly around the Coastal and Rural Villages brands.

Flavours of Fingal 2018

Flavours of Fingal, now in its seventh year, will take place on the weekend of June 23 and 24 and will be held again in Newbridge House and Farm, Donabate.



Included in the show will be livestock and show competitions, Equestrian, Vintage Vehicles, Food, Craft, Music, a Petting Zoo, Cookery demonstrations, sheepdog trials, living history and a Fingal Village.

FREE access to the event is being promoted for those who walk to the event, travel by Shuttle Bus, public transport or cycle.

Park 'n' Ride (€10) is available at Swords Roundabout and Turvey Roundabout. Car parking on site is available at an 'early bird' rate €15 (full price €20).

Event Support

Fingal County Council supported the following events in May 2018:

- Leinster Pipe Band Championships;
- Ireland v Pakistan Test Match;
- Baldoyle Mayfest 2018;
- An Rás Tailteann;
- Balbriggan Summerfest 2018.

Heritage Properties Update

Malahide Castle & Gardens and Newbridge House & Farm

A five year operator contract for both venues is now in place with Shannon Heritage.

Capital works which will be procured and commenced in 2018 by the Council for both properties include:

- Roof and mechanical/electrical works at Newbridge
- Castle West Wing Roof and windows at Malahide

Howth Courthouse

Works to refurbish the Old Courthouse for community use and change of use as a tourist office will now proceed to tender, with works expected to commence in September/October 2018.



Local Enterprise Development

The Local Enterprise Office continues to roll-out a substantial programme of work. Some highlights from May include:



National Enterprise Awards

WeBringg Ltd. was crowned the Dublin Regional Winner at the National Enterprise Awards, held at the Mansion House on May 24, 2018.

WeBringg Ltd. is revolutionising e-commerce, utilising crowdsourcing technology to find drivers to carry deliveries to their destination, while it would otherwise be sitting in a warehouse waiting to be part of a group delivery. The company has a database of over 4,000 drivers, and have operations in Dublin, Galway, Cork, Belfast, Glasgow and Cardiff. Expansions into Australia and New Zealand are planned for 2018.



Alan Hickey and Sean Murray of WeBringg with the Mayor, Minister Breen and FCC Officials

Student Enterprise Awards

The national final of the Student Enterprise Awards took place on May 2, in Croke Park. Three Fingal schools competed in the national finals, Donabate Community College (senior category); Castleknock Community College (Intermediate) and Loreto Balbriggan (junior). In this programme, students start-up and run their own real-life business, learning valuable entrepreneurial skills.

Evaluation and Approvals Committee

The LEO Fingal Evaluation and Approvals Committee (EVAC) approved €413,055, creating 23 full time jobs. The breakdown of the approvals is as follows:

Feasibility (3)	€27,500
Business Priming (4)	€87,500
Business Expansion (6)	€298,055

This was the largest approvals sum at any single EVAC meeting.

Aer Lingus / LEO Start-Up Awards

LEO Fingal has partnered with Aer Lingus for an innovative pilot competition exclusive to Fingal start-Ups. Four LEO companies will be announced as winners on June 22, receiving a valuable prize package consisting of a 12 month allocation of European and long-haul business flights, mentoring with key Aer Lingus managers and exposure for each start-up within the airline's Cara Magazine. LEO Fingal will also provide an intensive management boot-camp to 10 short-listed candidates.

Food Starter Programme Launch

The first iteration of a new programme for start-up food businesses, run by the Local Enterprise Network in conjunction with Bord Bia, took place



on June 7. The programme was officially launched by Minister for Business, Enterprise and Innovation, Heather Humphreys, T.D on May 23.

Start Your Own Business programme

12 people completed a LEO Fingal Start Your Own Business course in May. Another is currently underway, with two further courses to commence in June. To date, 72 people have participated in LEO Fingal SYOB courses in 2018.

Business Development Workshops

In June, five Business Development Workshops were delivered to 48 participants. In total, 203 clients have attended 20 workshops during the first five months of 2018. A new iteration of the six-week QQI Cert in Social Media and Digital Marketing commenced in May with 8 participants enrolled.

Plato

Plato is an advanced 18 month management development programme run by the four LEOs in the Dublin region. There are currently two programmes underway, due to finish in October 2019 and October 2020. A new iteration of the LEAN programme was launched in May. This programme helps micro-businesses to effectively employ LEAN methodologies in their businesses.

Business Clinics

Clinics are offered to individuals that wish to start up a new enterprise or expand their existing business. During May, 8 clinics were undertaken, delivering expertise to 47 businesses in Fingal. This brings the cumulative figures for 2018 to date to 38 clinics and 275 attendees.

Mentoring

Individual mentoring assignments were approved for 9 new clients during May. The total number of mentoring assignments approved in 2018 is 33.

Visit to Chengdu

Four knowledge economy start-ups supported by the Fingal LEO joined 42 other delegations from cities across the globe at the Global Innovation and Entrepreneurship Fair (GIEF) which took place from 17-20 May in Chengdu, China.

The fair is a major business event in China and was attended by 600 participants from 30 countries, including government leaders,

renowned scientists, academics, diplomats, entrepreneurs and investors.

Mayor of Fingal and the Chief Executive were invited as guests of the Chengdu Municipal government. Other delegates included Cllr. Kieran Dennison, Chair of the Economic and Enterprise Strategic Policy Committee, Oisín Geoghegan Head of Enterprise in Fingal, and Trevor Holmes of DCU's international relations department.



The Fingal Delegation to Chengdu with local dignitaries

Of the 42 delegations, Fingal was one of just six regions attending the event which were selected to deliver keynote speeches to delegates, alongside Sydney, Nuremburg, Toronto, Haifa and Nottingham. Fingal's speech was delivered jointly by Mayor Mary McCamley and Paul Reid, and it focused on the theme of 'Opportunities and challenges for the development of the new economy'. In addition to affording the county the opportunity to showcase itself for foreign investment, it also allowed for the consolidation of Fingal's already strong ties with Chengdu.

Economic Development

Balbriggan Socio-Economic Strategy

In line with its mandate for local economic development, Fingal County Council is leading the formulation of a socio-economic strategy for Balbriggan. The Balbriggan Leadership Group chaired by Professor Brian MacCraith, President Dublin City University met on May 28, and agreed an intensive timetable of activity over these next few months.

LEADER Programme

A Meeting of the Dublin LAG was held during May to review and approve new applications for funding. Year to date, 13 projects have been approved, totalling some €441,189.94.



For more information on the LEADER Programme please visit www.dublinruralleader.ie

Local Community Development Committee

The Fingal Local Community Development Committee and Fingal CYPSC submitted



a joint application for funding to the Healthy Ireland Fund 2018/19. The application is for funding of €112,100 covering nine actions in the general areas of Community Action on Alcohol, Social Prescribing, Tobacco Free Communities, Cycling Activity, Kids and Parents Health and Wellbeing Clubs, Kids Fitness and Activities, Social Media and Cyber Bullying.



The LCDC and Fingal CYPSC – Healthy Ireland application

Funding Available for Rural Towns and Villages

Fingal County Council now seeks Expressions of Interest from community and business interests in towns and villages in the county of Fingal for projects under the Town and Village Renewal Scheme 2018.

Funding is provided through the Department of Rural and Community Development to support the revitalisation of towns and villages in order to improve the living and working conditions of their communities. Selected Projects must demonstrate the potential for a positive economic impact on the town/village. Further details, eligibility criteria and Expression of Interest Forms in relation to the Scheme are available on Fingal County Council website www.fingal.ie For any further queries in relation to the Scheme, please email econdev@fingal.ie

Deadline date for Expressions of Interest to be received is June 11, 2018.

Local Economic & Community Plan

A well-attended LECP Workshop was held in May to review the Fingal LECP and to identify any issues relevant to its ongoing implementation. The outputs of the workshop will be analysed and appropriate action taken to ensure ongoing implementation of the plan.



Participants review the LECP

Enterprise Centres

Occupancy rates at the Council's three enterprise centres at the end of April were: Drinan 94%, BASE 91% and Beat 88%.

The three Enterprise Centres currently support 68 businesses and 340 jobs. Six new start-ups were accommodated in the centres during the first five months of the year with 15 new jobs expected to be created by these start-ups by year end. The three enterprise centres currently employ 11 people directly who deliver the centres services on an on-going basis. Along with the provision of enterprise space to start-ups, the three centres combined also have 10 training rooms, which facilitates the delivery of training programmes in varied disciplines.

OPERATIONS

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Bridge Rehabilitation	Pesticide Free Parks
Street Lighting	Blue and Green Flag Awards
	Other Works

Traffic Management

Speed Limit Review

The 2018 Speed Limit Review for Fingal County is ongoing. As part of this review, further 30 km/h Slow Zones will be provided throughout the county to help make our housing estates safer for all.

Modular Speed Cushions

Complete Highway Maintenance was the successful tenderer for the supply and installation of modular speed cushions and associated road markings/lining for road safety within the Fingal County Council area. These works are expected to commence in June and be ongoing where additional works are identified in the coming months.

Traffic Management Schemes

The anti-skid surfacing works and road lining has re-commenced and is continuing at various locations around the County.



River Road



Blanchardstown Road South

Traffic Management Schemes

The installation of modular speed cushions/splitter islands and associated road markings/lining/signage for the Westway/Sheephill/Corduff Distributor Road traffic calming scheme is now complete.



Traffic Calming - Westway/Sheephill/Corduff Distributor Road

The **Dublin Airport Roundabout** works are nearing completion. The signals have been installed and wired up. TII has also carried out resurfacing of the roundabout and approaches. The site is prepared and ready to be energised by the ESB. The outstanding item to complete is the CCTV pole and camera with the landscaping to be finished off by daa/FCC and TII.

Cappagh/Heathfield traffic signals junction – construction works are programmed to commence in June 2018.

The **2018 Signals Contract** – The tender has been published on e-tenders and is due back on June 14, 2018.

The **2018 VAS Signs & 30kph signs** – The tender documents are being prepared at present.

The **2018 Signing and Lining** - Package being prepared at present and to issue to AGS for consultation for signing and lining at 26 locations.

Roadworks Deanstown, Swords



Bridge Rehabilitation 2018

The award of contract for preparation of contract documents was made online on May 18, to O'Connor Sutton Cronin for the three bridges at Knightstown Road and Colecot and Calliaghwee (one contract). Topographical survey documents were sent to tender on May 22, and tenders for carrying out these surveys returned by May 25.

Following assessment of the five tenders returned Apex Surveys were recommended and they have been requested to provide their insurances, TCC, and method statement. Their survey drawings are expected to be provided by early July. The contract for the Contract Drawings Stage is then expected to go to tender by late July.

In preparation for next year's programme, ivy removal was also carried out at Church Road Bridge, Blanchardstown on April 27.



Knightstown Road Bridge Colecott Bridge



Calliaghwee Bridge Blanchardstown Bridge

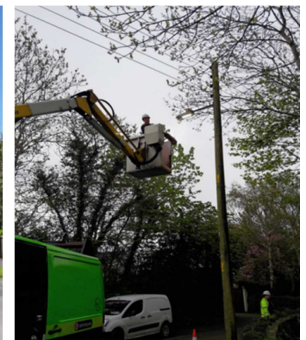
Street Lighting

Street lighting column replacement works began in Lambourne Court, Clonsilla. A retrofit LED Lamp is being trialled on Grove Road Blanchardstown as part of the LED energy efficiency programme.

As part of the 2018 Works Programme a number of existing corroded steel poles were replaced in Mulhuddart Village on the Old Navan Road. All overhead cabling was replaced and supply upgraded by ESB Networks.



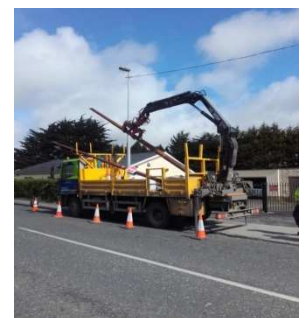
Lambourne Court, Clonsilla



Grove Road, Blanchardstown



Old Navan Road, Mulhuddart Village



**Fleet Management & Plant Hire Unit
Hires of Machinery**

A total of 60 hires were put in place during May, engaging 22 suppliers. These include:

- The hire of site welfare units and cabins and fencing for the Community Dig at Drumanagh promontory fort near Loughshinny.
- The hire of welfare units and tower lights for the Scout Jamboree at Malahide Castle.
- The hire of generators for the Staff Wellbeing Day at Newbridge House and Farm.
- Hire of excavator and tractor and dump trailer for Tyrellstown and Hartstown Park.

Pesticide Free Parks in Dublin 15

In 2018, Millennium Park Blanchardstown has become the first pesticide free park in Dublin 15. Wood mulch, a by-product from the work carried out by our designated Tree Crew, is used around the trees, beside the walls and woodland walk in order to suppress the growth of weeds. Not only does the use of bark mulch remove the requirement to use herbicides but it also reduces carbon dioxide emissions as the grass cutting area decreases.



There is a composting area within the Park. Here organic material is brought from various sources; the leaves collected from street sweepers, Christmas tree recycling, chippings from general pruning/maintenance operations. All of this material is reused within the Park, and on other local public open spaces.

Blue Flag and Green Flag Awards

Velvet Strand, Portmarnock was one of 90 beaches nationally to be awarded a Blue Flag, with Portmarnock and The Burrow awarded Green Flag Awards.



Minister Murphy and FCC Members and staff at the Awards

The awards recognise the sustainable development at the beach on the basis of strict criteria dealing with water quality, environmental, education & information, management and safety. Recognition is also due to the collaborative work by Community Volunteers who consistently clean up the beach.



Some of the many Community Volunteers

Other Works

Screening on bank of Ward River, Bridge Street, Sword



Handrail replacement at Ladies Stairs, Ardgillan



Event Licence – Malahide Concerts

The first of the five concerts at Malahide Castle Demesne took place on Tuesday, June 5, featuring LCD Soundsystem. This was followed by concerts by Kodaline and the Gorillaz on June 8 and 9. The final two concerts will take place on June 15 and 16. The anticipated maximum number attending events will be 25,000 spectators.



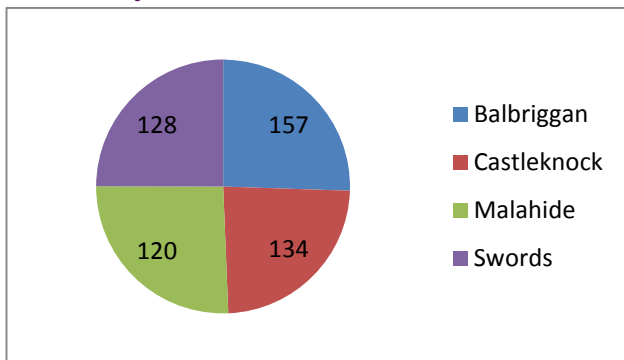
PLANNING AND STRATEGIC INFRASTRUCTURE (PSI)

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Building Control	Kinsealy Village Local Area Plan
Fingal Garden - Bloom	Drumanagh Community Archaeology Dig

Planning Activity

Planning Applications

There have been 539 planning applications received to the end of May 2018. 51 of these applications were invalid leaving a total of 488 valid applications. The volume of applications received by area is illustrated below:



Planning Decisions

A total of 487 planning decisions have been made to the end of May 2018. There have been 448 decisions to grant permission (92%) and 39 refusals of permission (8%). There have been 52 grants of permissions in respect of single house construction, 229 grants of permission for domestic extensions, 131 commercial/retail grants of permission and 21 grants of permission in respect of housing developments - 2 of which related to development in excess of 100 or more housing units and 12 of which related to developments of 2-20 housing units.

Building Control

There have been 63 Disability Access Certificates lodged to the end of May 2018, of these 27 were granted, 1 was invalidated and 22 are currently on time extension. There have been 93 Fire Safety Certificates lodged to the end of May 2018, of these 39 were granted, 3 were invalidated and 23 are currently on time extension.

Fingal Garden awarded Gold Medal at Bloom

Fingal County Council, Institute of Technology, Blanchardstown (ITB) and the Dublin and Dun-Laoghaire Education and Training Board (DDLETB) have been awarded a gold medal for their entry, to Bloom in the Park 2018.



President Higgins congratulating the Mayor and FCC staff

'The Greener Way for Fingal' was the title of this year's entry and its theme highlighted the potential for the development of multi-functional and sustainable parks and public open spaces across Fingal. The garden was commissioned and managed by Fingal's Parks & Green Infrastructure Division and designed by Award-Winning Landscape Designer Jane McCorkrell from ITB

Blanchardstown. The planting work was carried out by ITB students of horticulture under the direction of their lecturers. The participants of the Local Training Initiative managed by the DDLETB based in Bremore Castle, Balbriggan constructed all the hard landscape features.

Fingal Open Space Strategy

Fingal's Open Space Policy Document "Keeping It Green – an Open Space Strategy for Fingal" has been awarded the Irish Landscape Institute Award for 2018 in the "Landscape Management Policy & Research" category. The award citation highlighted the public involvement in the development of the strategy including the new Parks and Open Spaces Bye-laws and the focus on quality of life in the policy document."



Kevin Halpenny accepting the award for the Open Space Strategy

Dublin Airport LAP Review

Fingal County Council had commenced the review of the previous Local Area Plan for Dublin Airport in line with the provisions of the Planning and Development Act 2000 (as amended). The previous Dublin Airport Local Area Plan was adopted in June 2006 with its associated original six year timeframe and was subsequently extended by a further five year period.

The Local Area Plan review will seek to assess all necessary requirements to inform planning policy for the future sustainable development of the airport. In this regard a number of professional consultants with specific specialist expertise in the area of aviation and related activities have been identified to conduct assessments and provide

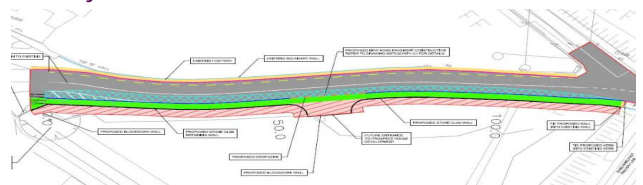
professional advice of a strategic nature. This advice will inform the development of a planning policy framework to guide the future sustainable development of the airport in line with international best practice and in collaboration with airport related communities.

The strategic issues paper and the SEA scoping report will be published this month which begins the consultation process. The Plan review process will ensure engagement with all relevant stakeholders, comprising a dedicated public consultation process which will include the invitation and consideration of public submissions in the plan making process. Further details in terms of events and timeframes will be provided to Elected Members throughout the process.

Hearse Road, Donabate Improvement Works

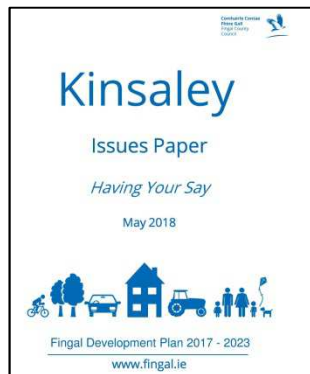
A contractor has recently been appointed to undertake road improvement works on the Hearse Road adjacent to Prospect House, Donabate. Tilbury Construction Ltd will undertake road improvement, drainage, resurfacing and boundary works along some 125m of the Hearse Road approach to the railway bridge. The scheme will improve road conditions for drivers, cyclists and pedestrians along this busy stretch of road through provision of a new verge and improvements to forward visibility. Works are scheduled to commence in June and take fourteen

weeks. A traffic management plan will be put in place by the contractor in consultation with Fingal County Council.



Kinsaley village Local Area Plan

The pre-draft process for Kinsaley village Local Area Plan has commenced. Leaflets have been dropped to houses and businesses in the area encouraging them to engage with the process and to log on to the public consultation portal to view the issues papers and to make submissions.



The process has also been advertised through the Council's social media accounts. An information evening/drop in will be held on the afternoon and early evening of June 13, with staff in attendance to hear people's views and support them in making a submission. A number of permissions have been granted on lands within the LAP area in recent times and the LAP will examine the most appropriate land use for the remaining lands and how this will tie in with existing development. Issues such as transport will also form a key element of the LAP consideration.

Drumanagh Community Archaeology Dig

The Drumanagh Community Archaeological Excavation took place between May 22-31, at Drumanagh Promontory Fort, Loughshinny. This was the first scientific excavation at the site and has added greatly to our knowledge of the Martello Tower and will inform future management of the site.

Among the finds were some regimental badges and a brass buckle of the British regiments stationed there during the Napoleonic era. The successful dig was staffed by enthusiastic volunteer members of the public working alongside professional archaeologists. Set-up of the site involved successful cross-departmental co-operation and was greatly aided by the Operations Department. Post excavation is currently on-going in Swords Castle and reporting and dissemination will be undertaken in due course.



Two key finds from Drumanagh: Royal Artillery Button (L) and a Royal Downshire Militia Brass Belt Plate (R)

HOUSING AND COMMUNITY (H&C)

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HOUSING

Rebuilding Ireland – Social Housing Delivery

The Council delivered 2,836 homes since the start of the Housing Strategy 2020/ReBuilding Ireland. The units were delivered over the various delivery mechanisms and do not include units approved for delivery.

Pillar 1:

Address Homelessness

Fingal County Council is currently in contact with circa 522 families who are in homeless circumstances or at risk of homelessness.



A total of 156 families have had their homeless circumstances alleviated in 2018 to the end of May (including 109 Homeless HAP tenancies), with further tenancy arrangements to conclude shortly through the various forms of social housing support.

Tenancy Support is provided through supports such as SLI (Support to Live Independently) and varying other supports to ensure new tenancies are sustained. Homeless Prevention advice continues to be offered through the Council's Homeless Team in partnership with Threshold Clinics and the Threshold Freephone service.

Housing Assistance Payment (HAP)

A total of 556 Homeless HAP tenancies have been put in place since the Dublin Region HAP Pilot scheme came into effect in 2015.

In addition, 325 mainstream HAP tenancies have been put in place in 2018 to the end of May. A total of 836 tenancies are now in place under mainstream HAP with further tenancy arrangements in the process of being finalised.

Pillar 2:

Accelerate Social Housing Construction Programme

The current position with the construction programme is set out below. Masterplan/Land Management Plan sites are not included in these figures.



	No. Schemes	No. Units
Delivered to Date	6	85
Contractor on Site/Appointed	7	174
Tender Stage	6	149
Pre-Planning Approval	8	222
Total Construction Programme	26	630

Church Fields Land Management Plan

The land management plan for Church Fields is nearing completion.

Acquisitions Programme

Report Month	April	May	June
Delivered to Date	310	315	319*
Pending Sales Closing	61	89	91

*24 properties closed in 2018



Racecourse Common, Lusk (Phase 2)

Enhanced Long Term Social Housing Leasing

This new scheme was launched in January and its main features are:

- targets newly built or yet to be built houses and apartments for leasing;
- targets property developers and investors who are in a position to deliver housing at a reasonable scale; and
- provides for 25 year lease terms that require the property owner to provide day to day maintenance of the properties under a schedule of Management Services.

The Housing Agency is leading the scheme on behalf of the Department of Housing, Planning and Local Government. Deadline for Call for Proposals of the Enhanced Long Term Social Housing Leasing Arrangements was April 12, 2018. Further details of the scheme are available on the Housing Agency's website: <http://bit.ly/2ErohLO>

Repair and Leasing Scheme & Buy and Renew

The Repair and Leasing Scheme (RLS) and the Buy and Renew (B&R) schemes target vacant private

properties in the County. Both schemes provide initiatives for the owners in order for the Council to secure the properties for social housing. These properties should be long-term vacant or derelict. Fingal County Council is interested in discussing leasing and purchasing options with owners of these properties.

Part V

Activity in this area has increased with the upturn in construction and early on-site delivery of units is the approach in Part V negotiations with developers.

Reporting on Part V agreements is provided quarterly to the Area Committees. A total of 125 Part V housing units have been delivered over the life of the strategy to date.

Approved Housing Bodies

The Approved Housing Bodies (AHBs) continue to play an important role in the delivery of social housing and the Council continues to work closely with AHB's operating in the County.

The Council facilitates AHBs in the management of funding applications under the Capital Assistance Scheme (CAS) and Capital Advance Leasing Facility Scheme (CALF) funding schemes.

Traveller Accommodation - Collinstown Park

The public consultation process in relation to the proposal to develop traveller specific accommodation at Coolquay has now expired. A report is being prepared in response to the various issues raised in the 642 submissions received.

**Pillar 3:
Build More Homes**

A masterplan for the strategic land bank at Ballymastone, Donabate is currently being prepared.



The development of a Land Management Plan for the land-bank at Church Fields, Mulhuddart is underway. The design team appointed to develop the Plan recently held briefing sessions to discuss the development of the plan with local Councillors and stakeholders.

The Housing Director is participating in a project board to bring forward proposals for Major Urban Housing Delivery Sites.

The Housing Department is available to meet with developers who are building across the county with a view to exploring opportunities to bring forward proposals to increase the supply of social housing.

**Pillar 4:
Improve the Rental Sector**

The table below sets out the current number of RAS and LTL tenancies:

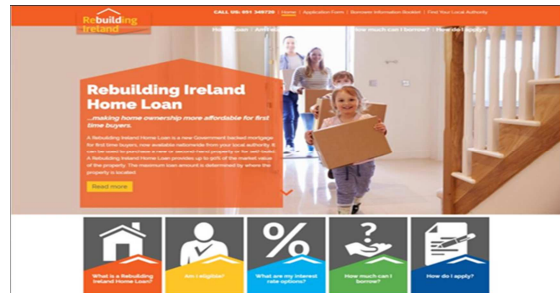


Report Month:	April	May	June
RAS Tenancies	201	201	205
LTL Tenancies	84	86	88

Rebuilding Ireland Home Loan

The new loan was launched on February 1 and for those eligible offers three different loan products. It is still the early days of this new loan offering and no loan has been drawn down just yet.

Since the launch date the Loans Section of the Council has had hundreds of contacts via telephone and email, and people calling to reception. Additionally the National Call Centre has processed a number of calls which are referred to the Local Authority when they have assembled information required for the application.



Borrowers are informed that they need to meet the lending eligibility criteria, as well as pass the underwriting tests performed for Local Authorities by the Housing Agency. The final decision, to advance the loan is made by the Credit Committee, which is set up under ministerial regulations. Further details and application forms are available on www.rebuildingirelandhomeloan.ie

Statistics on Loan Applications

The Home Loan was available from the February 1, and statistics on applications are as follows:

Number of applications in hand	272
Number of applications approved	83
Number of applications rejected	83
Value of the loans approved to date	€17.9m
FCC applications in context of Dublin region	48%

Vacant Homes Strategy

Fingal County Council has submitted the vacant homes action plan to the Department of Housing, Planning and Local Government. The vacant homes publicity plan continues to operate and continues to be a reliable source of information for follow up by the vacant homes team.

Information gathering and verification is ongoing in relation to properties located in the Dublin 15, Balbriggan and Swords areas. Initial verification work has also started on properties located in Rush and Lusk. Engagement and negotiation is ongoing with a number of identified property owners, however progress in some cases is slow.

To date, FCC has signed contracts on three 20 year long term lease agreement for a long term vacant property. Repairs to the properties are underway prior to allocation. We are processing two further long term lease applications where agreement has been reached with the property owner and expect to sign contracts on these properties in Q2, 2018.

Contracts are in draft form for one property where agreement has been reached under the repair and lease scheme. A further two properties are under assessment for eligibility under RLS. Once signed repairs will commence prior to allocation.

Pillar 5: Utilise Existing Housing Void Management

There were 39 casual voids within social housing stock at the end of March 2018. Of these dwellings, 13 are complete and are being offered for letting. Work is underway to 10 dwellings and the balance is with the County Architect for the procurement of pre-let repairs.



Windows and Doors / Cyclical Maintenance

The Windows/Doors Replacement Programme for 2018 is almost complete in the Sheepmoor Estate, Dublin 15. A procurement process has been

completed and the next phase of the programme started in the Dromheath Estate at the end of May.



Example of Window & Door Replacement in Dublin 15

The Cyclical Maintenance Programme 2018 has concluded in: Ballygara, Garristown; Bun-a-Knock, The Naul; Clonard Rise and Curran Park in Balbriggan; Mooretown/Seatown Walk in Swords and Rivermeade in St Margarets. Works are nearing completion in Dublin St Flats, Baldoye; Grace O' Malley Drive and St Nessans in Howth.

Works have been completed in Corduff Estate, Dublin 15 and are due to commence shortly in Whitestown Estate (305 dwellings).

Housing Support

Social Housing Needs Assessment 2018

The Assessment of Housing Needs for 2018 is underway. Fingal County Council has written to eligible applicants who have applied for housing prior to the 20th of April 2017 to re assess their housing requirements and eligibility for social housing support.

Households which were assessed and qualified for housing support, since April 20, 2017 do not need to be reviewed.

A further letter will issue shortly to those applicants who have not yet responded, and failure to respond to this second communication may result in applicants being removed from the housing list.

Housing List Positions

It is proposed to issue Housing List Position notifications following the completion of the Housing Needs Assessment 2018. Applicants can expect to receive details of their List positions in autumn 2018.

COMMUNITY, CULTURE & SPORTS

COMMUNITY

Integration and Social Cohesion Strategy

Phase I in the development of the Fingal County Council Integration and Social Cohesion Strategy has been completed. The tasks in Phase I included research, identifying support resources, establishing the Internal Working Group and the Community Integration Advisory Committee.

The Immigrant Council of Ireland was commissioned to undertake the research and a review of a series of Fingal Specific Research & Review Papers on the following: -

- Demographic data analysis based on Census 2016.
- Economic benefits of immigration and migrant entrepreneurship.
- Baseline research on migrant's integration experience in Fingal County.
- Public attitudes towards migrants in Fingal.

A Research and Policy Officer was engaged in January 2018 on a part-time basis and is currently writing the Data Analysis report and narrative.

The Internal Cross Departmental Working Group has been established and training has been provided by IT, Blanchardstown. The process of establishing a Community Integration Advisory Committee has commenced and it is anticipated that the group will be in place by mid-June. Identification of the membership of the External Advisory Group has also commenced.

The project has developed as anticipated and the next steps will be to work with the Immigrant Council of Ireland to identify a consultant to deliver on the consultation process and deliver the policy document and implementation plan.

Fingal Community Facilities Network

Under the Children First National Guidance for the Protection and Welfare of Children Act 2017 there is a requirement that all relevant services must provide a child safeguarding statement and have a Designated Liaison Person on site.



As Fingal County Council supported Community Facilities are deemed to be relevant services, members of the Community Facilities Network received training on the Implications of the Children's First Act and the Children's First National Guidance on Fingal County Council supported Community Facilities. Thirty one people from the network attended the training session which was delivered by Olive Ring, National Child Protection Manager, National Youth Council of Ireland in the Fingal Liam Rodgers Centre on May 1, 2018.

The training included section 6 of the Children's First Act 2017, Safeguarding Statements, Identifying Relevant Services, understanding Mandated Persons, Reporting procedures, DLPs, consequences of non-reporting. Going forward all community facilities which are part of the network will develop Child Safeguarding Statements and will comply with mandated reporting, as required under the Act.

Further training will take place on June 18 and 19, to provide certified training for Designated Liaison

Persons/Vice DLPs working in each community facility. Induction training for Children First will also be provided to each Board of Management across all community facilities by the end of 2018.

Taste of Nations Event

The Taste of Nations Event took place at the Balbriggan Summerfest over the June Bank Holiday weekend. Over 20 countries were represented including Bangladesh, Turkey, South Sudan, Afghanistan, Ukraine, Libya and Sierra Leone. 700 individuals sampled food from around the globe and the atmosphere on the day was electric. The warm weather added to the occasion making it a very special event for all participants.

The event ensures participation in the Summerfest from the diverse range of nationalities now living in Balbriggan. RTE's John Creedon and his team attended on the day and the Balbriggan Taste of Nations Event will be broadcast as part of a new season of the "Ireland Road Trip with John Creedon" in the autumn. The Mayor Cllr Mary McCamley also attended on the day.

Fingal Mayor's Community Volunteer Awards

Over 150 nominations were received for the Fingal Mayor's Community Volunteer Awards. Citizens from across Fingal were recognised by the Mayor at the awards event on May 31, 2018 in the Castleknock Hotel.

Nominations were received across five categories: Social Inclusion, Active Citizenship, Sports and Recreation, Community Facilities and Creative Arts, Culture and Heritage with each category having a runner-up and winner selected by an independent judging panel. A People's Choice Award was also awarded, in which over 7,000 votes were received from the Citizens of Fingal.

An overall Fingal Mayor's Community Volunteer Award was presented to Kieran O'Neill, selected from the category winners.

Led by the Mayor, the awards were supported by the Community Development Office and the Public Participation Network.



Mayor McCamley with the Community Volunteer Winners

ARTS OFFICE

Public Art - Drawing Day at the Hide Sculpture

To celebrate National Drawing Day, a special local event was held at the Hide Sculpture which encouraged participants to engage with the sculpture in Rogerstown Park and participate in two special workshops with local artist James English who gave an introduction to birdwatching in the area and a workshop on looking closely at nature.

Garrett Phelan invited participants to draw using natural materials as a way to show that drawing can take many forms; it was great to have local engagement with very positive feedback about the project and the site.



CPD – Summer Arts Education Course for Primary School Teachers

Fingal County Council is partnering with Super Projects – an organization dedicated to creative initiatives for children, young people and educators – to deliver a unique Continued Professional Development Summer Arts Education Programme in Balbriggan.

The programme is now finalised and includes creative workshops for teachers delivered by professional artists working across art forms that complement the primary school curriculum. The programme has received approval from Drumcondra Education Centre, on behalf of the Department of Education & Skills, as one of the 'National Face-to-Face Summer Courses for Teachers 2018'.

The programme will be advertised widely throughout Fingal and participants will register their attendance in advance. With the workshop programme now in place, advertising will begin immediately and delivery is set for July. The programme will be managed by Fingal Arts Office and Super Projects and evaluated to assess the impacts and benefits.

SPORTS OFFICE

Fingal Football and Fitness TY Student Course

25 young students graduated from this course on May 23. The course, in its second year, is the only one of its type in the country.



The yearlong course caters for Transition Year Students who participated in a range of football coaching badges, an ITECH full Fitness Instructors qualification and academic subjects such as Maths and English. In addition they participated in a number of self-development and wellbeing modules. They also returned to their local primary schools one day a week to work with teachers in the delivery of physical education to gain valuable work experience. The course was extremely well attended, with in excess of 90% attendance throughout the year.



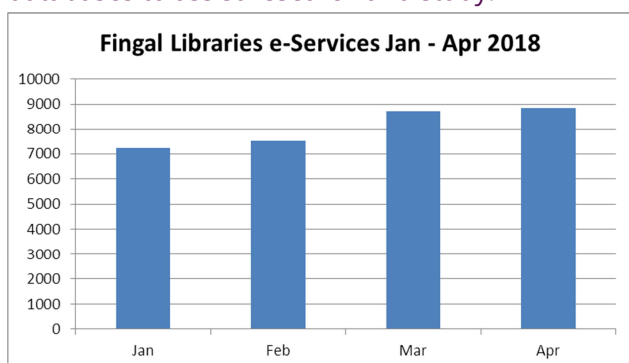
The students received their framed certificates from the Mayor and the Chief Executive in front of a large audience of family and friends, a number of Councillors, School Principals, teachers and tutors. Two special awards were made to the Student of the Year and to the Player of the Year. The Mayor wished the students well when they resume with their academic studies in September and she also hoped that the course would have a positive effect on their futures.

LIBRARIES

Fingal Libraries e-services continue to grow!

With the introduction of new online services such as PressReader, Fingal Libraries e-services have continued to grow month by month this year, with almost 9,000 transactions for April alone! More and more Fingal Library members have used their library card to access the fantastic services available online absolutely free. Top of the list is

our digital newspaper and magazine service provided by PressReader and Library Press Display, closely followed by ebooks/audiobooks from BorrowBox and digital magazines by RB Digital. Other online services include language classes with Mango, art and music lessons from Artist Works, graphic novels from Comics Plus and a huge range of online courses from Universal Class. We also have a large range of online databases to assist research and study.



There are dedicated and trained e-service staff members in our library branches to demonstrate these services and assist the public with their queries.

Save Energy, Save Money and Save the Planet

Library members will soon be able to borrow home energy saving kits from Fingal Libraries. The Codema kits contain 6 tools to help save energy in the home and reduce bills. Each kit has a fridge/freezer thermometer, a thermal leak detector, a temperature and humidity monitor, a plug-in energy monitor, radiator key and stopwatch to measure the flow rate of water.

Branch staff are currently being trained in how to use the kits by Codema personnel. Once this training is complete, the kits will be officially launched and will be available for loan free of charge to library members.



Healthy Ireland at Your Library at Skerries Harps GAA Club

Fingal Libraries was delighted to have a Healthy Ireland at Your Library information stand at the launch of Skerries Harps Healthy Club Project (HCP) on May 14. Healthy Club Project (HCP) aims to transform GAA clubs across the country into health-enhancing hubs for their communities. The Healthy Ireland at Your Library programme aims to establish libraries as a valuable source within the community for health information.



Una Smyth, Swords Library at Skerries Harps GAA Club

The evening was a great success and it gave Fingal Libraries a good opportunity to create public awareness about Healthy Ireland at your Library and to forge alliances with local groups and businesses. This is great example of Fingal Libraries working in partnership with one of our key sporting organisations to help people achieve positive changes in their lives. For more information about Healthy Ireland at Your Library, visit <http://bit.ly/2mwqGK4>

Videos to help promote Healthy Ireland at Your Library, in particular the associated online resources e.g. ebooks and emagazines, are available at Fingal Libraries on Twitter and Facebook.

Summer Stars Reading Programme 2018

Fingal Libraries will run the Summer Stars Reading Adventure for children at all branches throughout the County. Summer Stars is an exciting reading-based programme which is available free of charge to children nationwide.



Each child is invited to register for the adventure at their local library and to enjoy reading books as part of their activities during the summer holidays. Participants will be given a Summer Stars reading card to record and track their progress and a reward stamp will be added to their card after each book read. There will be rewards and incentives along the way and a programme of activities including author visits, storytelling, art and nature workshops. At the end of the adventure, all children who participate are invited to attend an award event at which they will be presented with their own Summer Stars certificate.

STEMfest – A Slice of Summer Science: July 21, Blanchardstown Library

Blanchardstown Library will celebrate STEMfest in style on Saturday, July 21, with over 12 events and workshops running throughout the day. Events will include the Fingal coding Roadshow with the Dublin Academy of code, Fingal's First Flight competition with the Irish Air Corp, The Big Bear Planetarium and much more. Malahide, Donabate and Balbriggan Libraries also form part of the programme with Cracking Codes, Podcast Workshop and the Fab Lab Maker space.

Balbriggan Library celebrates Africa Day

To celebrate Africa Day on May 25, local artist Catherine Mahoro put her pictures on display at Balbriggan Library.



Hugely colourful and vibrant, all the pieces illustrate the scenic landscape of Kenya through the depiction of daily routines in rural areas and of wildlife. Catherine Mahoro grew up in Kenya and has been living in Ireland for the past 15 years.

Flavours of Fingal

Libraries will be well represented at the Flavours of Fingal at Newbridge House, Donabate on the June 23-24. There will be a pop up library in the Fingal Village section where people can become library members and learn all about the services on offer. One of our new mobile library vans will also be at Flavours so come and say hello and join in the activities on the day!

More news from Fingal Libraries:

The exhibition area in **Rush Library** is available for groups or individual artists throughout the year to display paintings, photography and artwork. There is also a room available for community use at the Library and staff would love to hear from anyone who would like to, for example, set up a book club, a film club or organise a parent and toddler group. All such events in the Library are free of charge and open to all.

Want to find out more about Fingal Libraries' e-services? Staff at **Swords Library** will hold 2 e-services pop-up information sessions on June 27 from 2.15 to 3.15pm and 6.30 to 7.30pm.

The Monday book club - Baldoyle Bookies and Tuesday evening book club -Baldoyle Readers, meet monthly at **Baldoyle Library** and will have their last meetings in June and resume in September.

Malahide Library will host a series of five end of year concerts in June featuring pupils from the local Glen Austin School Of Music.

Donabate Library will host the annual graduation play from the local Bright Sparks Playschool & Montessori on June 19.

Garristown Junior Readers book club meets at the Library on the last Thursday of every month.

A book club for adults meets on the first Thursday and last Tuesday of every month at **Howth Library**.

ENVIRONMENT & WATER SERVICES (EWS)

Contents

Environment

Environment Education
Litter Management
Waste Management
Bathing Water Quality
Management of Dog/Horses on Beaches

Water Services

Operations

ENVIRONMENT

Environment Education

Green-Schools: The Green-Schools Award Ceremony took place on May 22, at the Helix, DCU. Thirty schools from Fingal were awarded their green flag, bringing the total number of flags to 410. There are a total of 130 schools of which 122 are registered as Green Schools.

Local Agenda 21: The Local Agenda 21 Environmental Partnership Fund (LA21 EPF) scheme opened for applications on May 11, with a closing date for applications of June 20, 2018. The Fund encourages involvement of local communities in local action and decision-making and assists them in working towards the goal of sustainable development. All forms can now be completed on line for the first time

Bottle Banks: Refurbishment of the bottle banks in the Fingal area started on the week beginning May 14, and is expected to take between 4-6 weeks.



March 2018

May 2018

The bottle banks are painted in situ so this speeds up the process. In total there are approximately 100 bottle banks to be painted across 40 individual locations. As the weather has been quite good during May, it is expected that this programme will finish on time. To date, 14 bottle banks have been refurbished.

Cleaner Communities Awards: The Cleaner Communities Awards 2018 were launched on May 24, by the Mayor and CE, in the presence of the 2017 winners, Swords Tidy Towns. The closing date for applications is June 29. For the first time, applications can now be completed online.



Launching the Cleaner Communities Awards

The Cleaner Communities Awards reward residents, community groups and businesses for their efforts in maintaining a litter-free and well-presented community or place of business throughout Fingal.

Repair Services: A new online directory called repairmystuff.ie which lists repair services for everything from washing machines to jewellery and clothes alterations has been launched. Each person in Ireland produces 586 Kgs of waste per annum, 6th highest in EU. For many, purchasing a new pc or new washing machine when an old one breaks is now normal, however, repair and reuse is often a cheaper and most certainly a more environmentally sustainable option.



Litter Management

A total of 74 fines were issued in May. Of these, 48 were issued in the Balbriggan/Swords electoral area with 3 issued in the Howth/Malahide and 23 in the Castleknock/Mulhuddart areas respectively. Included in this figure are 28 fines which were issued for alleged offences at the bottle banks at Littlepace Shopping Centre and Rivervalley, as detected on CCTV. 2 fines were issued for dog fouling offences, 39 were issued for general litter offences and 5 for advertising offences.

A total of 8 cases were before the District Court in May, with all 8 being adjourned by the court until a later date.

Some 75 Warning Notices were issued in May. 61 of these were issued in the Balbriggan/Swords electoral area, with 1 in Howth/Malahide and 13 in Castleknock/Mulhuddart electoral areas.

Waste Management

Circular Economy

On May 22, EU Member States approved a set of ambitious measures to make EU waste legislation fit for the future, as part of the EU's wider circular economy policy.

The new rules - based on part of the Commission's proposals for the Circular Economy package presented in December 2015 - will help to prevent waste and, where this is not possible, significantly step up recycling of municipal and packaging waste. It will phase out landfilling and promote the use of economic instruments, such as Extended Producer Responsibility schemes. The new legislation strengthens the "waste hierarchy", i.e. it requires Member States to take specific measures to prioritize prevention, re-use and recycling above landfilling and incineration, thus making the circular economy a reality.

Details of the new targets and other proposals can be found at: http://europa.eu/rapid/press-release_IP-18-3846_en.htm

Proposal for a Single Use plastic Directive

The European Commission proposed on May 28, 2018, new EU-wide rules to target the 10 single-use plastic products (SUP) most often found on Europe's beaches and seas, as well as lost and abandoned fishing gear. Together these constitute 70% of all marine litter items. Items such as food containers, cups, sticks for balloons, cotton buds and cutlery will be targeted for reduction in consumption and/or market restriction within this proposed directive.

Details of the proposed directive can be found at: http://ec.europa.eu/environment/waste/plastic_waste.htm

Bathing Water Quality

Water quality at all 11 of Fingal's identified and other monitored waters has been found to be excellent following analysis of the first sampling round of the season. Details of quality on all beaches can be found on www.beaches.ie



Rush South Beach

Management of Dog/Horses on Fingal SAC/SPA Beaches

Consultants are being procured to advise on the management of dogs and horses on Fingal Beaches which are in Special Areas of Conservation and Special Protection Area.

WATER SERVICES

Operations

Water and Drainage Services continue to be provided as agreed in the Service Level Agreement with Irish Water.

Swords WWTP

In response to ongoing odour issues at Swords WWTP, Irish Water has issued the following statement:

"Irish Water is working with Fingal County Council to repair a burst process water pipe at the Swords Wastewater Treatment Plant. This pipe impacts the treatment process within the plant and will result in an odour from the plant over the coming days. Council Staff are currently working to resolve the issue and to make the necessary repairs as soon as possible. Irish Water expect that these repairs will be completed this week.

In addition to above, the Combined Heat & Power units at Swords Wastewater Treatment Plant are in limited operation, resulting in additional biogas being burnt off via the gas flare, which may be contributing to the odour issues. Swords WWTP staff are also in the process of replacing the odour control media of the odour control units on site. This should be completed in the coming weeks.

Unfortunately due to the nature of the burst it is anticipated that there will be an increase in the levels of odour in the area which may remain for a number of days. Staff at the plant are currently applying a deodorising mist around the site to reduce odour levels. Irish Water regrets any impact to the local community."

CORPORATE AFFAIRS AND GOVERNANCE (CAG)

Contents

Smart Dublin – Unheard Voices
Irish Language Scheme
Pop-Up Gaeltachts

Fingal Village – Flavours of Fingal
Special Olympics Torch Run

CORPORATE AFFAIRS

Smart Dublin – Unheard Voices

Fingal County Council’s Unheard Voices challenge was selected by Enterprise Ireland for funding support under its 2018 SBIR programme. The challenge is being led by the Council’s Information Technology and Planning and Strategic Infrastructure Departments in partnership with Smart Dublin, Cork City Council and Enterprise Ireland.



FCC Planning and IT Staff at the Unheard Voice launch

Fingal County Council is seeking ideas and smart solutions from small businesses to assist in identifying and engaging the people who are the ‘Unheard Voices’ in decision-making about the future of their place. The aim is to select the appropriate dialogue methods, be innovative and look for methods which people find enjoyable in order to inclusively engage.

The Unheard Voices Challenge is open for applications on www.Etender.ie until June 11.

Irish Language Scheme

The Council’s Third Irish Language Scheme, as presented to the Council at the May meeting and noted by councillors has been approved by the Minister for Culture, Heritage & the Gaeltacht. It commenced on May 28, 2018 and will remain in force for a period of three years from this date or until a new scheme has been confirmed by the Minister pursuant to Section 15 of the Act, whichever is the later.

Pop-Up Gaeltachts

As part of its ongoing efforts to promote the use of the Irish Language, the Council supported Pop-Up Gaeltachts at the Skerries Trad Weekend Festival and the Balbriggan Summer Fest. A Pop-Up Gaeltacht is planned for the Flavours of Fingal Festival, at Newbridge House & Demense, on June 23 and 24.

Fingal Village at Flavours of Fingal

To increase awareness of the Council and the work it does, the Communications Unit has created a Fingal Village for this year’s Flavours of Fingal



Festival in June. Located in the Paddocks Area, the Village will include an exhibition detailing the work being done by the Council including a public

display of some of the equipment used by the Council in its day to day work. Several departments within the Council will be promoting some of their own initiatives such as road safety, the Fingal Libraries app, Fingal News, community archaeology digs and tourism.

One of the new mobile libraries will also be present in the Fingal Village and a special programme of events has been planned by Libraries. The Council's Cruinniu na nOg activities will also be part of the Village and there will be an art installation in the Creative Zone, a Pop-Up Gaeltacht and the Street Velodrome will be the main feature of the Sports Zone.

Special Olympics Torch Run – County Hall

In advance of the 2018 Special Olympics Ireland Games taking place in Dublin from June 14-17, the Mayor will host a reception and receive the torch, as part of the official torch run. This will take place in County Hall on Wednesday, June 13 at 1pm.



The torch will be carried by a number of athletes and will be accompanied by the Law Enforcement Torch Run representatives (members of An Garda Síochána and the PSNI) who will also be running.

Many of the events in the Games will take place in Fingal at the National Sports campus in Abbottstown and some 1,600 Special Olympics athletes from across the island will participate in the 4-day residential Games in 14 sports competitions. These athletes will be supported by 600 coaches and delegates and 2,500 volunteers.

FINANCE

Contents

Financial Reports

Financial Reports

Refer to Appendix 1 for the following reports:

- Revenue Account Income & expenditure to May 31, 2018
- Capital Account Income & Expenditure to May 31, 2018
- Summary of Corporate Debtors to May 31, 2018

APPENDIX 1

REVENUE ACCOUNT

		EXPENDITURE			INCOME			NET
		Expenditure €	Adopted Full Year Budget €	% Budget Spent to date	Income €	Adopted Full year Budget €	% Budget Raised	€
A	Housing & Building	21,863,133	52,747,799	41%	21,212,311	52,526,599	40%	650,822
B	Road Transport & Safety	8,828,553	21,661,799	41%	2,795,809	6,694,100	42%	6,032,745
C	Water Services	6,827,184	14,894,200	46%	6,378,989	18,586,300	34%	448,195
D	Development Management	5,016,933	12,878,600	39%	2,165,580	3,860,900	56%	2,851,353
E	Environmental Services	15,637,828	38,283,600	41%	1,675,253	4,129,600	41%	13,962,575
F	Recreation & Amenity Agriculture, Education, Health & Welfare	12,750,647	31,267,902	41%	471,532	1,247,100	38%	12,279,115
G		313,185	880,400	36%	79,546	254,600	31%	233,639
H	Miscellaneous Services	4,180,359	10,207,300	41%	3,676,253	9,335,100	39%	504,106
J	Central Management Charge	16,410,361	44,447,999	37%	1,158,226	2,759,800	42%	15,252,135
LG	Local Property Tax / GPG				3,133,917	7,521,400	42%	-3,133,917
RA	Rates				50,147,667	120,354,400	42%	50,147,667
		91,828,184	227,269,599	40%	92,895,082	227,269,899	41%	-1,066,898

CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2018

	Balance at 01/01/2018	Expenditure YTD €	Income YTD €	Estimated Balance at 31/05/2018 €
A Housing & Building	-44,438,387	37,581,704	-22,581,223	-29,437,906
B Road Transport & Safety	9,240,778	4,575,854	-2,344,759	11,471,873
C Water Services	-11,626,869	1,558,199	-583,108	-10,651,778
D Development Management	-52,144,982	3,732,104	-11,364,847	-59,777,725
E Environmental Services	-14,037,274	3,144,615	-2,623,031	-13,515,690
F Recreation & Amenity	-9,850,846	2,385,351	-2,623,031	-10,088,526
H Miscellaneous Services	-34,409,446	205,348	-1,071,998	-35,276,096
Total	-157,267,026	53,183,175	-43,191,997	-147,275,848

**SUMMARY OF CORPORATE DEBTORS TO
31/05/2018**

Balance at 01/01/2018 €	Balance at 31/05/2018 €	Current debt €
6,562,335	73,540,163	68,406,207
1,229,092	1,246,818	329,939
3,407,366	3,896,494	2,389,195

Figures for rents and loans are unadjusted by credits/prepayments